2014-2015

Federal Grants Annual Action Plan
CDBG | HOME | ESG

CITY OF CHULA VISTA

Development Services Department
Housing Division

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I. EXECUTIVE SUMMARY

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding.

A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development funding, including the Community Development Block Grants (CDBG), Emergency Solutions Grants (ESG), the HOME Investment Partnerships Program and the Housing Opportunities for People with AIDS (HOPWA) program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

- To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
- To stipulate how funds will be allocated to housing and community development activities.

In May of 2010, the City adopted the FY2010–2015 Five-year Consolidated Plan for the City of Chula Vista (City)'s federal entitlement grant programs (CDBG, HOME and ESG). The City does not receive HOPWA funds as these funds are granted only to the largest jurisdiction within a County. In Chula Vista's case, the funds would go to the City of San Diego. However, the City of San Diego contracts with the County of San Diego to administer the HOPWA funds for the entire San Diego Region.

Annual Action Plan

In addition to the Consolidated Plan, jurisdictions receiving block grant funding must complete an annual Action Plan. The Action Plan designates how the jurisdictions propose to spend the federal block grant funds in a given program year. Chula Vista submits its Action Plan to HUD in May of each year. For 2014/2015, the City will receive approximately $2.896 million in combined federal grant funds. The City will utilize $2,123,714 of CDBG funds ($1,719,498 entitlement and $404,216 of unencumbered funds), $631,125 of HOME funds, and $141,899 of ESG funds.

Consolidated Annual Performance Evaluation Report

The Consolidated Annual Performance and Evaluation Report (CAPER) is also required annually. The CAPER reports on grant funds expended as proposed in the Action Plan as well as accomplishment data as it relates to the number of persons/households which benefited from the block grants. This provides an accurate reflection on how well the jurisdiction performed in meeting its annual housing and community development goals and objectives. Chula Vista submits its CAPER to HUD in September of each year.

Fair Housing requirement

HUD requires that recipients of its block grant funds take actions to affirmatively further fair housing choice. As such, an Analysis of Impediments to Fair Housing Choice (AI) is completed every three to five years. In general, the AI is a review of impediments to fair housing choice in the public and private sector. San Diego County completed a draft regional AI in conjunction with its incorporated areas, including Chula Vista, in early 2010. The 2010-2015 AI was finalized in May 2010. No public comments were received during the public comment period. The City annually prepares an Action Plan to identify the fair housing impediments as well as specific activities to be undertaken to resolve such impediments. This action plan is attached as Appendix "D".

Compliance with Consolidated Plan Regulations

Chula Vista's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan regulations.

Lead and Participating Organizations

The City of Chula Vista's Housing Division leads the coordination of the Consolidated Planning process. The division receives the following block grants from HUD annually:

CDBG

The Community Development Block Grant is both the oldest and largest of the HUD programs for housing and community development. CDBG can be used for a variety of activities including:

- Construction and rehabilitation of community facilities including those that help special needs populations (e.g., community centers, homeless shelters);
- Removal of accessibility barriers from public buildings;
- Loans or grants to business for job training and hiring of lower income workers;
- Demolition of property;
- Provision of operating dollars to social service organizations;
- Public infrastructure improvements (streets, sidewalks); and
- Direct homeownership assistance.

HOME

The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer down payment assistance and counseling; and tenant-based rental assistance.

ESG

The Emergency Solutions Grant program funds programs that help persons who are homeless and their families. ESG can be used for shelter rehabilitation; operations and maintenance of a homeless facility; supportive services for persons who are homeless (e.g., job training or child care); and homeless prevention and rapid re-housing activities.

Top Housing and Community Development Needs

As part of the citizen participation process for the Consolidated Plan and Action Plan City Housing staff conducted public outreach which included meetings with social service agencies and Stakeholders as well as residents. The outreach included Public Meetings (I) and an extensive Resident Survey (II). The feedback obtained through the outreach was used to develop the five-year plan. The priority needs identified through the outreach are as follows:

I. Public Meetings	II. Resident Survey
Permanent housing for families	Community facilities: Health care, parks and recreation and fire stations/ equipment
Job training	Infrastructure. Street/alley improvements, sidewalk improvements
Day Centers for the homeless	Special needs. Family self-sufficiency program, homeless shelter and services for neglected/ abused children
Short-term/Transitional shelters for families	Community services. Anti-crime programs, youth services, health services
Free/low cost activities for youth during the critical (evening) hours	Neighborhood services. Cleanup of abandoned buildings, code enforcement graffiti removal
Transportation services for youth (to and from activities)	Substance abuse treatment
Transportation services for seniors	Business and jobs. Jobs creation and retention.
Case management to connect families to services	Housing. Affordable rental housing, homeownership assistance, lead-paint abatement.

In addition, the quantitative research conducted for the Consolidated Plan found the following needs:

Annually, renters are paying about $7,400 (using Fair Market Rent History) more in rent costs than in 2000. To manage this increase in costs, their annual income must have increased by $25,000. According to the U.S. Census, the median income of renters in Chula Vista increased by just $5,800 between 2000 and 2008.

About 1,300 renters earning less than $15,000 and 2,500 renters earning between $15,000 and $25,000 cannot find affordable rental units and are cost burdened. These Chula Vista residents are at risk of becoming homeless.

Households who want to buy in Chula Vista must earn more than $75,000 before a quarter of homes on the market are affordable for them.

In 2013, the Fair Market Rent in San Diego County for a two-bedroom apartment is $1,354. In order to afford this level of rent and utilities (without paying more than 30% of income on housing), a household must earn approximately $56,240 annually. Assuming a 40-hour work week, 52 weeks per year, this level of income translates into a housing wage of $27.04 which is the hourly wage needed to afford a two-bedroom apartment at the fair market rent. In 2014, the monthly Supplemental Social Security Income (SSI) payments for an individual are $845. For an individual whose only income source is SSI, a monthly rent of $254 would be considered affordable, however, in San Diego County; the fair market rent for a one-bedroom apartment is $1,032.

Cost burden increased substantially during the decade. Owners paying more than 30 percent of their household income in housing costs rose from 34 percent in 2000 to 53 percent in 2008. For renters, cost burden rose from 42 percent in 2000 to 63 percent in 2008. Given the rises in housing prices described above—even with recent price declines—many low-income households in Chula Vista have housing needs, especially those residents who have special needs. The City has been very progressive in its approach to housing needs, which has mitigated the needs that would exist if current housing policies and programs were not in place. Based on these identified needs, the top housing and community development needs for this Consolidated Plan period include:

- Infrastructure. Street/alley improvements, sidewalk improvements.
- Business and jobs. Jobs creation and job training.
- Housing priorities. Affordable rental housing, homeownership assistance, lead-paint abatement.
- Neighborhood services. Cleanup of abandoned buildings, targeted code enforcement, graffiti removal.
- Community services. Crime prevention programs, youth services, health services.
- Special needs. Family self-sufficiency programs, homeless shelters and services for neglected/abused children.
- Community facilities. Neighborhood centers, health care facilities, park and recreation centers and fire station(s)/equipment.

II. PRIORITY NEEDS

Given the findings listed in the section above, the City of Chula Vista has established the following priority needs which guide funding during the five-year Consolidated Planning period. The Priorities and Annual Action Plan goals are described below:

A. Housing Priorities

The city's top housing priorities during the next 5 years are:

1. **Affordable rental housing for low and moderate income households.**

   Targeted groups: Extremely and very low income households and special needs households; Low and moderate income households.

   Basis for priority: Gaps analysis that showed a shortage of 3,800 rental units for households earning $25,000 and less;

Input from stakeholders that identified programs that prevent and mitigate homelessness as highly needed;) Analysis of special needs populations housing and social service needs.

2. **Maintenance and preservation of existing housing stock.**
   Targeted groups: All low income owners and owners with special needs. Moderate income households.
   Basis for priority: 1) Aging housing stock, presence of mobile homes and housing stock with lead-based paint hazards (as many as 7,000 housing units).

3. **Homeownership opportunities.**
   Targeted groups: All low and moderate income renters wanting to be owners.
   Basis for priority: 1) Gaps analysis that showed that households must earn $75,000 before a quarter of for sale housing units are affordable. Also based on analysis in Section III that demonstrates that for sale prices, especially for detached homes, are still largely unaffordable to workforce, even with the downturn in the housing market.

B. Community Development Priorities

The city's top community development priorities during the next 5 years are:

1. **Infrastructure improvements:** Improvements in low and moderate income neighborhoods.
   Targeted activities: Street and sidewalk improvements in low income areas, flood prevention and drainage improvements.

2. **Community Enhancement**
   Targeted groups: Facilities serving youth, park, recreational and neighborhood facilities, facilities serving other special needs populations, health and child care facilities, graffiti removal.

3. **Special Needs and Homeless Priorities: Public Services**. The city serves special needs and homeless populations by funding public services at the federally mandated 15 percent of CDBG cap.
   Targeted groups/activities: The priority groups to which public services funds will be directed include:

   - Highest priority – Populations needing basic/ essential services (food, housing, emergency services)
   - Medium priority – given to special needs populations (at-risk youth, family violence, disabled persons, elderly persons, graffiti removal).
   - Transitional and Homeless Housing and Services.

4. **Economic Development priorities**
   Targeted activities: The city serves local businesses by funding job creation/job training activities such as job Training opportunities to assist person obtain full-time employment.

III. PRIORITY OBJECTIVES (FIVE-YEAR CONSOLIDATED PLAN AND ANNUAL ACTION PLANS)

Chula Vista has established the following housing and community priorities and objectives/outcomes to guide the use of funds for 2010-2015 program years.

A. Housing Objectives

The housing priorities and objectives the City of Chula Vista plans to achieve using HUD block grant funds include:

PRIORITY 1: PRODUCTION OF AFFORDABLE RENTAL HOUSING

Objective: Provide 150 affordable rental housing units (30 households annually) to low/moderate income households.

Resources: Development Services-Housing Division: Production of Affordable Housing: HOME and CDBG entitlement funds will be utilized for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons in the City. Activities for 2014-2015 include: Homeownership Assistance and Acquisition/Rehabilitation for Rental Housing.

Balanced Communities-Affordable Housing Policy: The City of Chula Vista's Housing Element of the General Plan states that certain development over 50 units must provide 10 percent of the units for low and moderate income households, with at least one-half of those units (5 percent of project total) being designated for low-income households.

Mobilehome Rent Review Ordinance and Commission: The city's Rent Review Ordinance allows park owners to raise space rent by the Consumer Price Index (CPI) once per year if residents are on a month-to-month lease. Without this control, space rents would continue to rise. As a result, park residents would face a severe cost burden.

Section 8 Rental Assistance Payments/Vouchers: The Housing Authority of the County of San Diego administers a Section 8 Rental Assistance Program to provide affordable housing opportunities to low income renters.

PRIORITY 2: MAINTAIN AND PRESERVE CITY'S HOUSING STOCK

- **Objective**: Maintain and/or preserve 50 Housing Units (10 housing units per year)

***Resources**: Community Housing Improvement Program (CHIP): Continued successful* implementation of the City's Community Housing Improvement Program (CHIP) which provides favorable loans to low-income homeowners to preserve and rehabilitate deteriorating homes and to provide greater accessibility for those with physical disabilities. Eligible rehabilitation activities include water conservation, energy efficiency, and lead-based paint abatement.

PRIORITY 3: HOMEOWNERSHIP ASSISTANCE

Objective: Provide financial assistance to 50 households (10 annually) to assist renters become homeowners.

Resources: Mortgage Credit Certificate Program (MCC): The MCC program allows eligible buyers to take 20 percent of their mortgage interest as a tax credit on the federal income taxes. To be eligible for the MCC program in non-targeted Census tracts, a household must be a first-time homebuyer, buy a home in Chula Vista, and earn less than 115 percent of area median income.

- **Chula Vista Pre- and Post-Purchase Counseling Program**: Courses are held throughout the region with pre- and post purchase counseling services.
- **Chula Vista First Time Homebuyer Program**: This City program helps families earning up to 80 percent of AMI through a soft second on their first home purchase.
- **Reissued Mortgage Credit Certificate Program (RMCC)**: This program allows an existing MCC holder to refinance their mortgage and continue utilizing the benefit of having an MCC.

B. Community Development Objectives

PRIORITY 1: INFRASTRUCTURE IMPROVEMENTS

Objective: Provide infrastructure improvements in lower and moderate income target areas/neighborhoods. The City plans to complete 5 projects over 5 years benefiting 15,000 persons residing within the designated Census Tracts.

Resources: A review of the City's Performance Report from 2010 to 2013 demonstrates the City exceed its Infrastructure improvement goals that were included in the 2010-2015 Consolidated Plan. No Infrastructure Improvement applications were received during the 2014/2015 application cycle. However, the City is obligated to fund the Section 108 debt service payment in 2014/2015. The City Of Chula Vista received $9.5 in Section 108 Loan Guarantee funds to assist with the installation of new curbs, gutters and sidewalks eight streets located in the southwest area of the City. The proposed streets are located in Census Tracts 13102 and 13203, which contain more than 68.5% low/moderate income persons.

PRIORITY 2: COMMUNITY ENHANCEMENT

Objective: Continue to provide quality community facilities by improving public facilities and enhancing the community. City plans on completing 5 public facilities and continue remediation of graffiti from 2,000 sites over 5 years.

Resources: A review of the City's Performance Report from 2010 to 2013 demonstrates the City exceed its Community Enhancement goals that were included in the 2010-2015 Consolidated Plan. No Community Enhancement applications were received during the 2014/2015 application cycle.

PRIORITY 3: SPECIAL NEEDS AND HOMELESS PRIORITIES

Objective 1: Public Services: Continue to fund public services at the federally mandated 15 percent cap. Assist 10,000 people with Public Services ranging from: Youth; Victims of Domestic Violence; and, Elderly.

Resources:

- **Meals on Wheels:** Daily delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over.

- **Interfaith Shelter Network:** Provide rotational winter night time shelter at nine congregations in the South Bay for approximately 18 weeks. Services include meals, overnight supervision, showers, and case management.

- **Lutheran Social Services Project Hand:** the City of Chula Vista provides financial assistance to this program which dispenses food to homeless families and individuals.

- **South Bay Food Program:** This program provides meals to homeless families and low income individuals.

- **Services for High-Risk and Homeless Youth**: Provide high risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.

- **Assessment, Referral and Emergency Services**: Provide families with assessment and referral services as well as emergency services (food, clothing, etc.).

- **Therapeutic Recreation Program:** Provide recreational opportunities to community members who have a developmental or physical disability, including children, teens and adults. Funds will cover staff costs, trainings, supplies and materials. The program will offer scheduled and supervised activities designed to be educational, healthy, and recreational based. Activities are designed to build social skills, self esteem, independence, activities of daily living, and sportsmanship.

- **Food 4 Kids Backpack Program:** The program provides a backpack full of child-friendly food to children who are on the free breakfast or lunch program at their elementary school, but show evidence of suffering from hunger over the weekend. 50 children at Harborside Elementary and 25 at Lauderbach have been identified as suffering from chronic hunger and will receive a backpack every Friday during the 36-week school year.

- **Family Violence Treatment:** Program provides therapeutic counseling and crisis services to adult and child victims of family violence. Services include; but not limited to a focused 24-hour, 7-day a week immediate crisis response, comprehensive strengths-based assessments and safety planning for DV victims and their children; treatment planning; age-appropriate group and individual counseling for children, victim support groups crisis intervention; a unique pre-school focused on children.

- **Norman Park Senior Center Program**: Program operates out of the Norman Park Senior Center and provides scheduled activities.

- **Regional Task Force on the Homeless – Regional Task Force on the Homeless*:*** The RTFH provides information and referral services to homeless service agencies, individuals and local government jurisdictions and publishes for the public homeless information reports that address homeless services, the homeless population profile and homeless funding. The RTFH also operates a HUD mandated Homeless Management Information System that allows service agencies to track homeless client information through a central database and conducts the homeless count needed to pursue HUD's Supportive Housing Program funding for the region.

- **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.

- **KidCare Express Medical Mobile Unit**: Program provides primary healthcare services to low income, medically underserved children and families in Chula Vista in partnership with the Chula Vista Elementary School District, local social service agencies and public housing facilities by providing families with the healthcare they need, when and where they need it.

Objectives 2: Transitional and Homeless Housing and Services: Continue to support programs offering emergency and transitional housing opportunities for homeless families and individuals. Homeless assistance can be generally described as available throughout the entire city, at the specific location of the service providers. Clients receive services based on income level. Support 2000 homeless persons (40 homeless persons annually).

Resources: Emergency Solutions Grant Program: HUD-funded Emergency Shelter Grant Program provides grants to local governments and to non-profit corporations for the rehabilitation or conversion of buildings for use as emergency shelters for the homeless, for the payment of certain operating and social service expenses in connection with the emergency shelter. In 2011, with the implementation of the HEARTH Act, funding was provided for Homeless Prevention and Rapid Re-Housing activities.

- **County of San Diego Voucher Program:** Although not funded using CBDG funding in 2013-2014, This County-wide program provides hotel/motel vouchers to homeless families and individuals through the winter months of November through April.
- **South Bay Food Program**: This program provides meals to homeless families and individuals. Chula Vista financially supports this program and leverages resources from volunteers and food received from Feed America.
- **Interfaith Shelter Network**: Provide rotational winter night time shelter at nine congregations in the South Bay for approximately 18 weeks. Services include meals, overnight supervision, showers, and case management.

- **Regional Task Force on the Homeless – Regional Task Force on the Homeless**: The RTFH provides information and referral services to homeless service agencies, individuals and local government jurisdictions and publishes for the public homeless information reports that address homeless services, the homeless population profile and homeless funding. The RTFH also operates a HUD mandated Homeless Management Information System that allows service agencies to track homeless client information through a central database and conducts the homeless count needed to pursue HUD's Supportive Housing Program funding for the region.
- **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.
- **Homeless Prevention and Rapid Re-Housing Services:** Emergency Solutions Program*:* HUD-funded Emergency Soluutions Grant program provides grants to local governments and to non-profit corporations to provide case management and rental assistance for those who are at risk of becoming homeless or can be rapidly re-housed after experiencing homelessless. Program requires participants to be self-sufficent after receiving rental assistance.

PRIORITY 4: ECONOMIC DEVELOPMENT:

Objective: Pursue the ability to provide funding for business programs to encourage job training and job creation for 8-12 persons (2-3 full-time jobs annually).

Resources: CDBG funds will be used for two public services activities that indirectly provide job training.

- **The Green Streets Project** will provide interior and exterior home improvements, basic weatherization, minor rehabilitation, and minor home security improvements to 10 Low Moderate Income (LMI) households in Chula Vista and distribute "do-it-yourself" water and energy conservation kits to an additional 20 LMI households. If there are additional health and safety related issues identified, City staff will conduct an inspection and provide financial assistance for the necessary improvements through the City's Community Housing Improvement Program (CHIP). As an added benefit, the program will develop 8 LMI Chula Vista youth through paid job skills training and education at Urban Corps' onsite charter school, which will have the long-term effect of uplifting LMI communities by increasing the education level and economic opportunity of these LMI Chula Vista residents.
- **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.

The City of Chula Vista is not undertaking any direct economic development projects in 2014-2015. In 2005 the Department of Housing and Urban Development (HUD) conducted an audit on the City's use of CDBG, including economic development activities. The audit revealed that the economic development activities the City had undertaken were not eligible. For this reason, the City was instructed by HUD not fund any economic development related activities until directed by HUD. From 2008 until 2014, the City has maintained its good status rating with HUD. The City may prepare a strategic plan which will address any concerns HUD had with the City's capacity to manage said activities in the next Consolidated Plan.

IV. 2014-15 ANNUAL ACTION PLAN

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses
Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

A. Executive Summary 91.220(b)

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.
Response: Please refer to the Executive Summary provided on page six of this document.

B. Citizen Participation 91.220(b)

Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.
Participation Process: Citizen participation is one of the most important components of the Consolidated Plan process. The City of Chula Vista utilized the following strategy and timeline to solicit meaningful input in preparing the City's Consolidated Plan:

November 5, 2013	Public Hearing: Funding Availability and Needs Public Input
December 2013-January, 2014-	Application and RFQ availability and distribution Publish Notice of Availability of Funds
March 5, 2014	Public Outreach Meeting on Annual Action Plan
March 11, 2014	Public Hearing: Funding recommendations to Council and applicant presentations
March 19– April 19, 2014	30-Day Action Plan Public Review Period
May 6, 2014	City Council Approval of Annual Action Plan
May 14, 2014	Final Action Plan submitted to HUD for Approval
July 1, 2014	Program Year Begins

Provide a summary of citizen comments or views on the plan.
Response: Please see Appendix C.

Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.
Response: All public comments were accepted.

C. Resources 91.220(c)(1)) and (c)(2)

Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McK4inney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Response: City staff, in its funding applications, emphasizes to applicants the need to leverage federal, state and local resources. These efforts have been fruitful and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund raising activities, commercial loans, Gas Tax funds, non-federal funds, are used to supplement and defray project costs. The following funding sources leverage the HUD Community Planning and Development (CPD) funds that the City or its Subrecipients, contractors may receive:

Federal Programs

Rental Assistance Program (Section 8 Housing Choice Voucher Program): The Section 8 Housing Choice Voucher Program provides almost $85 million annually in tenant-based rental assistance for very low-income households residing in privately owned rental units. Program participants typically pay between 30 to 40 percent of their monthly-adjusted incomes for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program in the City of Chula Vista and issues the assistance payments directly to the landlords on behalf of the assisted households.

Supportive Housing Program (SHP): SHP provides grants to improve the quality of existing shelters and transitional housing, and increases the availability of transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. The County's, (that includes Chula Vista service providers). The projects that were submitted to HUD on January 18, 2014 for consideration is available at the following weblink:
http://www.sdcounty.ca.gov/sdhcd/homeless/supportive_housing_program.html

San Diego Merged Continuum of Care expects to hear back from HUD in March 2014 on the list of final projects who were awarded funding.

National Housing Trust Fund: Approved by Congress but still unfunded, the National Housing Trust Fund could at some point become a new source for new affordable and supportive housing. At the time of this writing, however, funding has not been identified.

Project Based Section 8: The County of San Diego Housing and Community Development Department, contingent on funding availability, issues a Notice of Funding Availability for Project-based Section 8 voucher for special needs populations. Using these funds for

operations will allow developers to leverage other funds to develop additional housing units in Chula Vista.

Mortgage Credit Certificate (MCC) Program: The City of Chula participates in the San Diego Regional MCC Program, developed and administered by County Department of Housing and Community Development, provides home purchase assistance to low- and moderate-income first-time homebuyers with income at or below 115% of the State Median Income. Homebuyers receive a federal income tax credit equal to 20% of the annual interest on their mortgage loan. The County's program includes the City of Chula Vista. First Time Homebuyers are encouraged to apply.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds.

Low-Income Housing Tax Credits (LIHTC): Federal and State tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate-, low-, and very low-income households at affordable rents. These Federal and State tax credits are allocated by the State based on a priority scoring system. Over the years, several non-profit organizations, assisted with City Program funds, have received LIHTC funds. City will continue to encourage organizations to apply for and utilize these funds consistent with the 2010-2015 City of Chula Vista Consolidated Plan.

Mental Health Services Act (MHSA): The passage of Proposition 63 (MHSA) in November 2004, provides the first opportunity in many years for the State Department of Mental Health to provide increased funding, personnel and other resources to support county mental health programs and monitor progress toward statewide goals for children, transition age youth, adults, older adults and families. The Act addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that will effectively support this system. It is anticipated that the MHSA housing funding may be leveraged with the City of Chula Vista's housing programs (based on availability of funding).

Cal-HOME Program: This State grant of releases a Notice of Funding Availability each year through a competitive application process that provides funds for mortgage assistance to low-income first-time homebuyers. In the event, the City is successful in its grant application, these funds would be used to supplement HOME funds and would be disbursed in conjunction with the City's Homebuyer Assistance Program.

The California Housing Finance Agency (CalHFA): CalHFA supports the needs of renters and first-time homebuyers by providing financing and programs that create safe, decent and affordable housing opportunities for individuals within specified income ranges. Established in 1975, CalHFA was chartered as the State's affordable housing bank to make below market-rate loans through the sale of tax-exempt bonds. The bonds are repaid by revenues generated through mortgage loans, not taxpayer dollars.

State of California Multi-family Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development, in the form of low-interest loans to developers for new construction, rehabilitation, or acquisition and rehabilitation of permanent or transitional rental housing, and the conversion of nonresidential structures to rental housing. City of Chula Vista's Landings I affordable housing project received MHP funds during fiscal year 2008-2009. City will encourage affordable housing developers to apply for these funding opportunities. However, in 2010, the State MHP issued what was the reported as the final MHP Notice of Funding Availability (NOFA) and no new source of funding has been identified. City will continue to explore funding availability as the State identifies new sources to fill this gap.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans.

Affordable Housing Program (AHP): The Affordable Housing Program provides grants and subsidized loans to support affordable rental housing and homeownership opportunities.

Local Programs

City Density Bonus Programs: The City's density bonus program is administered by the City of Chula Vista's Development Services Housing Division (City HD). City HD administers the occupancy requirements as they relate to eligible income and rent requirements for units developed under these programs. In conformance with State Density Bonus Law, these programs establish provisions by which densities may exceed those set by the City General Plan or further described in a specific plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons.

Balanced Communities Policy: The Housing Element of the City's General Plan (2013-2020) establishes goals and policies for the City to address a number of important housing related issues. One of the focus areas is to ensure the city supports varied housing opportunities for the diverse needs of residents including the establishment of permanent affordable housing opportunities for low- and moderate- income households. Adopted in 1981, the Balanced Communities Policy ("Policy") was established to increase the diversity of housing prices/rents throughout the Chula Vista community and ensure that the range of prices/rents continues over time. The Policy requires certain residential development of 50 units or more to provide 10% of the total number of dwelling units as affordable to low (5%) and moderate (5%) income households.

Conventional Lending Industry: Banks have participated in providing conventional loans for development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and federal programs.

Local Initiatives Support Corporation (LISC): LISC helps resident-led, community-based development organizations transform distressed communities and neighborhoods into healthy ones. By providing capital, technical expertise, training and information, LISC supports the development of local leadership and the creation of affordable housing, commercial, industrial and community facilities, businesses and jobs.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through the Federal Home Loan Bank System, with more than 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Explain how federal funds will leverage resources from private and non-federal public sources.

Response: City staff, in its funding applications, emphasizes that need to leverage federal funds (some sources described in #5). These efforts have been fruitful and projects funded under CDBG, HOME, and ESG, have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there are no official match requirements in the CDBG program, in most cases, other funds, such as private funds received though donor or fund raising activities, commercial loans, Gas Tax funds, are used to supplement and/or defray project costs.

D. Annual Priorities and Objectives 91.220(c)(3)

The following **Performance Measurement Matrix** represents the activities undertaken during the 2010-2015 Consolidated Plan period including 2014-2015 program year. Each activity is listed under the corresponding priority, as identified in the Consolidated Plan.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

☒	Objective Category: Decent Housing Which includes:	☒	Objective Category: Suitable Living Environment Which includes:	☒	Objective Category: Expanded Economic Opportunities Which includes:
☒	assisting homeless persons obtain affordable housing	☒	improving the safety and livability of neighborhoods	☐	job creation and retention
☒	assisting persons at risk of becoming homeless	☐	eliminating blighting influences and the deterioration of property and facilities	☐	establishment, stabilization and expansion of small business (including micro-businesses)
☒	retaining the affordable housing stock	☒	increasing the access to quality public and private facilities	☐	the provision of public services concerned with employment
☒	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	☐	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	☐	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
☐	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	☐	restoring and preserving properties of special historic, architectural, or aesthetic value	☒	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
☐	providing affordable housing that is accessible to job opportunities	☐	conserving energy resources and use of renewable energy sources	☐	access to capital and credit for development activities that promote the long-term economic social viability of the community

Provide a summary of specific objectives that will be addressed during the program year.
Response. Please see the objectives listed after each activity in the "Description of Activities" section below.

Description of Activities 91.220(d) and (e):
Response: Please refer to Appendix B HUD Tables and Proposed Projects

Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

Responses: Please see the objectives listed after each activity in the section below.

1. HOUSING PRIORITIES AND OBJECTIVES

The housing priorities and objectives the City of Chula Vista plans to achieve using HUD block grant funds include:
Priority 1: Affordable rental housing for low and moderate income households.
Targeted groups: Extremely and very low income households and special needs households; low and moderate income households.

Objective: Provide or maintain 150 affordable housing units (10 households in 2014-2015).

Resources:

- **Development Services-Housing Division**: Production of Affordable Housing: HOME and CDBG entitlement funds will be utilized for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons in the City. Activities for 2014-2015 include the Production of Affordable Housing to include Acquisitions for New Construction and/or Rehabilitation activities and Tenant Based Rental Assistance.
- **Development Services-Housing Division-Housing Services**: CDBG funds are used to pay for housing services in connection with assisted housing services in connection with the HOME program. This includes housing services such as housing counseling in connection with tenant based rental assistance and affordable housing programs, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant based rental assistance and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in housing projects assisted with the HOME program.
- **Balanced Communities-Affordable Housing Policy**: The City of Chula Vista's Housing Element of the General Plan states that certain developments over 50 units must provide 10 percent of the

units for low and moderate income households, with at least one-half of those units (5 percent of the total project) being designated for low-income households.

- **Mobilehome Rent Review Ordinance and Commission**: The city's Rent Review Ordinance protects space rent levels for mobilehome owners. The ordinance caps rent increases based on the Consumer Price Index (CPI) once per year. Since the majority of mobilehome owners are seniors on fixed incomes or low income families this rent increase protection helps keep households in place. City staff also reviews closure plans for mobilehome parks to ensure that mobilehome residents receive adequate relocation benefits in the event they have to move.
- **Section 8 Rental Assistance Payments/Vouchers**: The Housing Authority of the County of San Diego administers a Section 8 Rental Assistance Program to provide affordable housing opportunities to low income renters.

Priority 2: Maintenance and preservation of existing housing stock.
Targeted groups: All low income owners and owners with special needs. Moderate income households.
Objective: Maintain and/or preserve 50 Housing Units (8 housing units in 2014-2015).
Resources:

- **Community Housing Improvement Program (CHIP)**: Continued successful implementation of the City's Community Housing Improvement Program (CHIP) which provides favorable loans to low-income homeowners to preserve and rehabilitate deteriorating homes and to provide greater accessibility for those with physical disabilities. Eligible rehabilitation activities include water conservation, energy efficiency, and lead-based paint abatement. In 2013-2014, CDBG or HOME funds may be used to assist low income owner-occupants with needed repairs.
- **The Green Streets Project** will provide interior and exterior home improvements, basic weatherization, minor rehabilitation, and minor home security improvements to 10 Low Moderate Income (LMI) households in Chula Vista and distribute "do-it-yourself" water and energy conservation kits to an additional 20 LMI households. If there are additional health and safety related issues identified, City staff will conduct an inspection and provide financial assistance for the necessary improvements through the City's Community Housing Improvement Program (CHIP).

Priority 3: Provide homeownership assistance and other programs to help renters become homeowners.
Targeted groups: All low and moderate income renters wanting to be owners.

Objective: Provide 50 affordable housing units (5 households in 2014-2015)

Resources:

- **Mortgage Credit Certificate Program (MCC):** The MCC program allows eligible buyers to take 20 percent of their mortgage interest as a tax credit on the federal income taxes. To be eligible for the MCC program in non-targeted Census tracts, a household must be a first-time homebuyer, buy a home in Chula Vista, and earn less than 115 percent of area median income.

- **Chula Vista Pre- and Post-Purchase Counseling Program**: Courses are held throughout the region with pre- and post purchase counseling services.
- **Chula Vista First Time Homebuyer Program**: This City program helps families earning up to 80 percent of AMI through a soft second on their first home purchase. City of Chula Vista issued a Notice of Funding Availability in August 2013 and City Council approved a contract with Community HousingWorks in September 2013. Any balances will be carried over to fiscal year 2014-2015.
- **Reissued Mortgage Credit Certificate Program (RMCC)**: This program allows an existing MCC holder to refinance their mortgage and continue utilizing the benefit of having an MCC.
- **Foreclosure Prevention**: This program will provide counseling to persons who are facing foreclosure.

2. COMMUNITY DEVELOPMENT PRIORITIES AND OBJECTIVES

Priority 1: Infrastructure Improvements in low and moderate income neighborhoods.
Targeted Activities: Street and sidewalk improvements in low income areas, flood prevention and drainage improvements.

Objective: Bring the benefits of safe and accessible streets and sidewalks to over 18,000 residents in various areas in the City of Chula Vista through the following projects.

Resources:

- **Section 108**: The City Of Chula Vista received $9.5 in Section 108 Loan Guarantee funds to assist with the installation of new curbs, gutters and sidewalks eight streets located in the southwest area of the City. The proposed streets are located in Census Tracts 13102 and 13203, which contain more than 68.5% low/moderate income persons. In March 2012, HUD approved an addition of two streets to the Section 108 project scope. These streets were one's that were already identified in the original Section 108 Loan Program documents. The project was completed June 2013.

Priority 2: Community Enhancement
Targeted Groups: Facilities serving Chula Vista residents, including but not limited to the following: youth activities, park improvements, recreational and neighborhood facilities, facilities serving other special needs populations, health and child care facilities, and graffiti removal.

Objective: 15,000 persons to benefit from improved infrastructure.

Priority 3: Special Needs and Homeless Priorities.
Targeted Groups/Activities: Low and moderate income Chula Vista residents in need of public services. The priority groups to which public services funds will be directed include:

Highest Priority Populations needing basic/essential services (food, housing, emergency services).

Medium-Priority given to special needs populations (at risk youth, family violence prevention, disabled persons, elderly persons, and graffiti removal).

Objective 1 - Public Services: Continue to fund public services at the federally mandated 15 percent of CDBG cap.

Resources:

- **Emergency Solutions Grant Program**: HUD-funded Emergency Solutions Grant Program provides grants to local governments and to non-profit corporations for the rehabilitation or conversion of buildings for use as emergency shelters for the homeless, for the payment of certain operating and social service expenses in connection with the emergency shelter.
- **South Bay Food Program**: This program provides meals to homeless families and low income individuals.
- **Interfaith Shelter Network**: Provide rotational winter night time shelter at nine congregations in the South Bay for approximately 18 weeks. Services include meals, overnight supervision, showers, and case management.
- **Regional Task Force on the Homeless – Regional Task Force on the Homeless**: The RTFH provides information and referral services to homeless service agencies, individuals and local government jurisdictions and publishes for the public homeless information reports that address homeless services, the homeless population profile and homeless funding. The RTFH also operates a HUD mandated Homeless Management Information System that allows service agencies to track homeless client information through a central database and conducts the homeless count needed to pursue HUD's Supportive Housing Program funding for the region.
- **Homeless Prevention and Rapid Re-Housing Services:** Emergency Solutions Program: HUD-funded Emergency Solutions Grant program provides grants to local governments and to non-profit corporations to provide case management and rental assistance for those who are at risk of becoming homeless or can be rapidly re-housed after experiencing homelessness.

Priority 4: Pursue the ability to provide funding for business programs to encourage job training and job creation.

➢ **Objective**: Create 8-12 jobs (2-3 full-time jobs)

Resources: CDBG funds will be used for two public services activities that indirectly provide job training.

- **The Green Streets Project** will provide interior and exterior home improvements, basic weatherization, minor rehabilitation, and minor home security improvements to 10 Low Moderate Income (LMI) households in Chula Vista and distribute "do-it-yourself" water and energy conservation kits to an additional 20 LMI households. If there are additional health and safety related issues identified, City staff will conduct an inspection and provide financial assistance for the necessary improvements through the City's Community Housing Improvement Program (CHIP). As an added benefit, the program will develop 8 LMI Chula Vista youth through paid job skills training and education at Urban Corps' onsite charter school, which will have the long-term

effect of uplifting LMI communities by increasing the education level and economic opportunity of these LMI Chula Vista residents.

– **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.

The City of Chula Vista is not undertaking any direct economic development projects in 2014-2015. In 2005 the Department of Housing and Urban Development (HUD) conducted an audit on the City's use of CDBG, including economic development activities. The audit revealed that the economic development activities the City had undertaken were not eligible. For this reason, the City was instructed by HUD not fund any economic development related activities until directed by HUD. From 2008 until 2012, the City has maintained its good status rating with HUD. The City may prepare a strategic plan which will address any concerns HUD had with the City's capacity to manage said activities in the next Consolidated Plan.

E. Geographic Distribution/Allocation Priorities 91.220(d) and (f)

Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

Responses: The geographic distribution of funds for assistance is as follows:

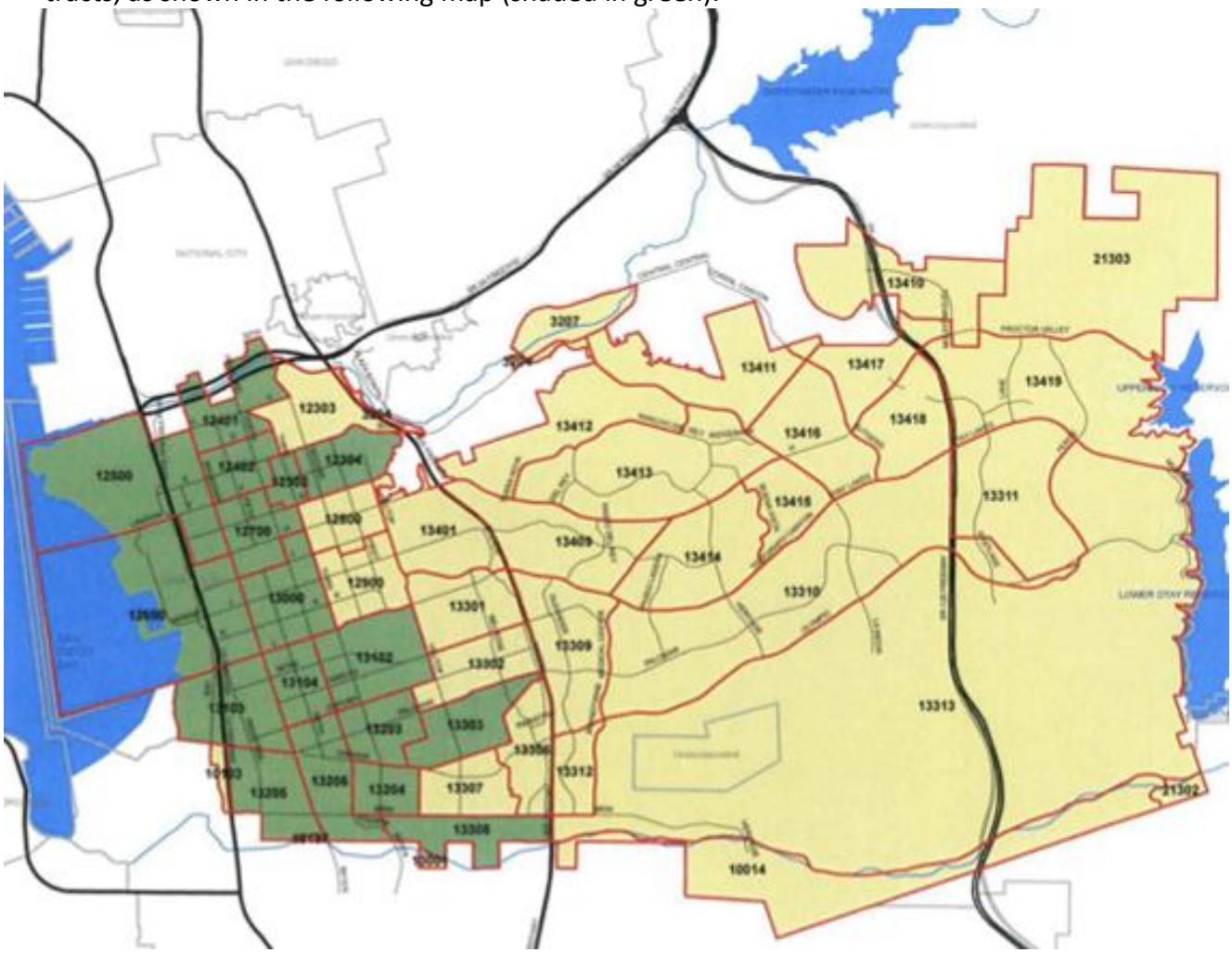
Housing

- **Housing assistance** can be generally described as available throughout the entire city to income qualified households. Homeownership activities, rehabilitation of owner-occupied, and mixed income rental housing acquisition and development can occur in any area of the city exhibiting need or project feasibility (subject to program guidelines).
- **Housing preservation** activities are implemented in the low to moderate income census tracts throughout the city.

Special Needs/Public Services

- **Homeless assistance** can be generally described as available throughout the entire city, at the specific location of the service providers. Clients receive services based on income level and being at-risk or currently homeless.

- **Special needs** assistance can be generally described as available throughout the entire city, at the specific location of the service providers. Clients receive assistance based on income level and special need.
- **Public services** can be generally described as available throughout the entire city, at the specific location of the service providers. Clients receive assistance based on income level.
- **Public facility and infrastructure projects** must be located in low to moderate-income census tracts, as shown in the following map (shaded in green).



F. Annual Affordable Housing Goals 91.220(g)

Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

Response: Although the funding sources for affordable housing projects and programs have decreased in recent years (HOME and elimination of Redevelopment), the City continues to pursue opportunities to provide affordable housing opportunities. For year four of the Consolidated Plan, the city will provide the following:
Also refer to Appendix E (Performance Measurement Matrix).

- **Development** of new or rehabilitated affordable rental units—10 households;
- **Rehabilitation** and accessibility improvement in homes occupied by low-income owners—10 housing units;
- **Homeownership:** Assist renters become homeowners through tax credits, pre- and post-purchase counseling, soft second and refinancing existing debt—10 households.
- **Homeless Prevention and Rapid Re-Housing:** Provide assistance to homeless families or those at risk of becoming homeless through rental assistance, case management, supporting approximately 6 households.

G. Public Housing 91.220(h)

Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Response: The Housing Authority of the County of San Diego (HACSD) owns and operates all of the public housing units located in the City of Chula Vista. HACSD also administers the Section 8 voucher program that serves Chula Vista residents. Chula Vista public housing residents can apply for the City of Chula Vista's first time homebuyer programs using NSP or HOME funds. HACSD offers residents access to homebuyer education classes as one of the many programs offered to public housing residents.

If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Response: Not applicable, the public housing units owned by HACSD are not designated as "troubled" by HUD.

H. Homeless and Special Needs 91.220(i)

Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness.

Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e).

Homelessness Prevention—Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

14. and 16. Eliminating chronic homelessness and homeless prevention activities.

The City of Chula Vista participates in the regional approach to end chronic homelessness and homeless prevention efforts. This is accomplished through membership of the South Bay Homeless Advocacy Coalition and the Regional Continuum of Care Council (CoC). Both organizations include representation from the County of San Diego, the City of Chula Vista, the Chula Vista Elementary School District and various social service agencies. The CoC's most recent Strategic Planning Objectives, which serve as the Homeless Strategic Plan for the region are:

Objective 1: Create new permanent housing beds for chronically homeless individuals.

- Secure Shelter Plus Care funding for two chronic homeless projects, expanding capacity by 12 units (15 beds).
- Collaborate with the Plan to End Chronic Homelessness for expansion of programs for the chronic homeless by 6 beds. Continue to support applications to secure Veterans Administration Supportive Housing vouchers and target 25 for homeless meeting SHP definition.
- Continue leveraging State funded Mental Health Services Act funds for development of new beds.
- In anticipation of Hearth Act changes, advocate with local officials for use of HOME funds for chronic homeless families.

Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77 percent.

- Secure continued funding for existing housing inventory.
- Seek expanded support services funding.
- Review annual performance data twice annually to identify individual program performance, create corrective actions and provide technical assistance as needed.
- Implement revised client/homeless input plans to identify barriers to housing stability.
- Improve access to mainstream income supports through collaboration and training with SSA, EDD, Workforce Investment Act, Medi-Cal, etc.
- Research best practices for accessing and maintaining benefits.

Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65 percent.
The Continuum of Care (CoC) received technical assistance regarding completion of APRs in 2012. In 2013/2014, providers will differentiate the type of clients and use the HMIS system to produce APRs that segregate client types. The CoC will continue to monitor program performance and support best practices. Supportive Housing Program (SHP) Transitional Housing providers will continue to emphasize employment and income stability. Programs will coordinate with ARRA services, including HPRP services that assist with rapid re-housing of families and individuals.

Objective 4: Increase percentage of persons employed at program exit to at least 20 percent.
Continue the current success promoted through annual public forums targeting strategies and programs for homeless persons. Coordinate activities with outreach, case management and employment groups to review current data regarding poverty, homelessness and job market forecasts. Support SHP programs in developing plans to counteract the impact of changes in the local economy and take advantage of special resources available under ARRA for employment, training and childcare.

Objective 5: Decrease the number of homeless households with children.

- Expand prevention and early intervention strategies. Coordinate with public school systems to build strong partnerships with McKinney Vento homeless liaisons. Analyze jurisdictional data to identify families at high risk of becoming homeless and provide early intervention. Enhance HPRP, eviction protection and landlord/tenant services to deter homelessness for families. Access other resources, i.e., ARRA funds, to assist families with prevention and rapid rehousing services.
- The City of Chula Vista follows the County of San Diego's established Discharge Planning strategy through the RCCC. The strategy addresses discharge planning for the various institutions of systems of care including: foster care, health care, mental health and corrections.

In 2012, HUD revised the Emergency Shelter Grant program and re-named the program Emergency Solutions Grant. Along with the new title, numerous program changes were made including changing the list of eligible activities and expanding the definition of homelessness. In preparation of this Action Plan, the City of Chula Vista consulted with the RCCC's Steering Group to ensure the City's ESG projects were consistent with the establish funding priorities for the funds. The new regulations require a percentage of the funds be restricted to homelessness prevention and rapid re-housing activities. The steering committee created seven goals and objectives to address the needs of persons at risk of homelessness or those who have recently become homeless (listed below as Object 6).

Objective 6: Assist those at risk of becoming homeless or those who have recently become homeless. There are a number of major obstacles that hinder the goal of ending homelessness in the San Diego region including: the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, the lack of permanent supportive housing, the lack of coordination between governmental agencies administering programs that is particularly evident in discharge planning from medical and penal institutions; and, barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict

documentation requirements, combined with limited resources, continue to be identified as major barriers in an annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria. The regional planning efforts include recommendations to address and overcome these obstacles.

Foster greater access to permanent housing, that is affordable to person at or below 30% of the area median income. The City will utilize Emergency Solutions Grant funds in accordance with guidelines established by the RCCC Steering Committee:

- Leverage existing resources to achieve the program's match and case management requirements;
- Coordinate across regional entitlement jurisdictions by utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations, including but not limited to veterans, families and other special needs populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction;
- Comply with new eligibility and verification requirements (HMIS, housing status, habitability standards, homeless definitions, etc.); and
- Allow each program to take responsibility for arranging intake, assessment, case management, reporting, and meeting public notice requirements.

15. Meet the needs of non-homeless.

Priority 1: Continue to fund public services at the federally mandated 15 percent cap, particularly programs which target homeless individual and families.

- **Objectives**: Assist 2,000 people with Public Services ranging from: Youth; Victims of Domestic Violence; and, Elderly.
- **Resources**:
- **Meals on Wheels of San Diego-Meals on Wheels**: Daily delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over.
- **South Bay Community Services-Family Violence Treatment**: Program provides therapeutic counseling and crisis services to adult and child victims of family violence. Services include; but not limited to a focused 24-hour, 7-day a week immediate crisis response, comprehensive strengths-based assessments and safety planning for DV victims and their children; treatment planning; age-appropriate group and individual counseling for children, victim support groups crisis intervention; a unique pre-school focused on children.
- **South Bay Community Services-Services for High-Risk and Homeless Youth**: Provide high risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.
- **Chula Vista Community Collaborative-Assessment, Referral and Emergency Services**: Provide families with assessment and referral services as well as emergency services (food, clothing, etc.).

- **Chula Vista Recreation Department- Norman Park Senior Center Program**: CDBG funds would be used to maintain four hours of operation, open on Fridays, to the public at Norman Park Senior Center, 8:00 AM – 12:00 PM. Funds will be used to support programs and services Monday – Friday, 12:00-5:00 PM. Programs of free ESG classes, conversational Spanish, blood pressure clinics, fitness classes, information/referral services and "are you okay" phone calls made to the mobility impaired aging community and more.
- **Chula Vista Recreation Department-The Therapeutic Recreation Program and Classes:** CDBG funds will be used for direct service delivery to community members who have a developmental or physical disability, including children, teens and adults. Funds will cover staff costs, trainings, supplies and materials. The program will offer scheduled and supervised activities designed to be educational, healthy, and recreational based. Activities are designed to build social skills, self esteem, independence, activities of daily living, and sportsmanship.
- **Center for Employment Opportunities-Employment Re-Entry for At-Risk Young Adults:** Program provides at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.
- **Family Health Centers of San Diego-Kid Care Express** FHCSD's KidCare Express Mobile Medical Unit program proposes to continue providing needed high-quality primary health care services to low income medically underserved children and their families within the City of Chula Vista.

I. Barriers to Affordable Housing 91.220(j)

Describe the actions that will take place during the next year to remove barriers to affordable housing.

Response: The City of Chula Vista's Housing Division will collaborate with other City departments and non-profit organizations in the development of affordable using existing policies. City's Housing Division will also receive and take into consideration the barriers identified in the City's approved Housing Element and recommendations included in the 2010-2015 Analysis to Impediments to Fair Housing Choice.

J. Other Actions 91.220(k)

Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

Addressing obstacles to meeting housing needs:
Chula Vista has very actively addressed housing needs by increasing (with required voter approval) participation in future affordable rental developments, approving a mobile home overlay district to address mobile home redevelopment and loss of affordable units, passing its Affordable Housing Policy which requires developers to contribute to the affordable housing stock, increasing allowable residential density in the city's general plan and by not placing strong limits on residential growth.
However, local and state sources of revenue for affordable housing and community development are inadequate to address housing and community development needs in the city. The current economic climate is particularly challenging.

On the plus side, home prices have fallen, enabling more moderate income renters to afford to buy homes-if they are able to get financing. The city will also benefit from new federal funds to address many of its most acute and community development needs.

Anti Poverty Strategy
It is the City of Chula Vista's goal is to utilize 100% of its entitlement grants to assist low/moderate income residents break the cycle of poverty through supporting social service programs. Many of the programs include multi-service programs to assist low income families back into the main stream. They include help with job readiness, educational training, counseling, child care, food clothing, housing assistance and a host of other service to help families and individuals escape the cycle of poverty
Following is a sample of the organizations the City partnered with for the 2013/2014 program year:

- Chula Vista Community Collaborative to provide case management and referral services;
- Family Health Centers of San Diego to provide mobile medical services at various elementary schools located in low income census tracts;
- Interfaith Shelter Network to provide rotational shelter and case management during the cold winter months;
- Meals-on-Wheels to provide daily hot meal delivery to seniors in need;
- San Diego Food Bank which delivers weekly backpack with food to children who are at risk of experiencing hunger through the weekend.
- South Bay Community Services (SBCS) is made up of three distinct departments and has a staff of over 250 that serve more than 50,000 individuals and families annually in South San Diego County.

V. PROGRAM SPECIFIC REQUIREMENTS

A. CDBG 91.220(l)(1)

PROGRAM INCOME

Identify program income expected to be received during the program year, including: Amount expected to be generated by and deposited to revolving loan funds; total amount expected to be received from each new float-funded activity included in this plan; and amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

Response: During the program year the City anticipates receiving approximately $140,000 generated from the following sources:

Revolving Loan Funds

1. Section 108 Loan repayments for the residents' portion for upgrades to their driveway aprons.

2. Loan payoffs from the City's Community Housing Improvement Program.

Float funded activity: The City does not have any float-funded activities and therefore will not receive any program income through this source.

Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

Response: The City expects to allocate 100% of its funds to low and moderate income persons.

B. HOME 91.220(l)(1)

Describe other forms of investment. (See Section 92.205)

If grantee (PJ) plans to use HOME funds for homebuyers, did they state the guidelines of resale or recapture, as required in 92.254.

Response: The recapture requirements are included in the recorded HOME regulatory agreement. Pursuant to 24 CFR 92.254(a)(ii), the City of Chula Vista requires that HOME funds be recaptured if the housing does not continue to be the principal residence of the family for the duration of the Period of Affordability. If all or any part of the Property or any interest in it is sold, rented, refinanced, conveyed or transferred (or if a beneficial interest in Borrower is sold, rented, refinanced, conveyed, or transferred and Borrower is not a natural person), the "Equity", as hereafter defined, in the Property shall be shared between the Borrower and the City on the following basis:

# Months After Date of Agreement	Buyer's Equity Share (Increases 5% per year)	City of Chula Vista Equity Share (Decreases 5% per year)
0-12	0%	100%
13-24	5%	95%
25-36	10%	90%
37-48	15%	85%
49-60	20%	80%
61-72	50%	50%
73-84	55%	45%
85-96	60%	40%
97-108	65%	35%
109-120	70%	30%
121-132	75%	25%
133-144	80%	20%
145-156	85%	15%
157-168	90%	10%
169-180	95%	5%
Thereafter	100%	0%

If, for example, the Property is sold, rented, refinanced, conveyed, or transferred within the first year the term of the Note secured by this Deed of Trust, Borrower shall receive zero percent (0%) of the Equity in the Property and the City shall receive one hundred percent (100%) of the Equity. "Equity" is defined as the dollar amount that constitutes the difference between the sales price of the Property and the sum of the following amounts:

a. principal on the First Note and the Deed of Trust; and

b. principal on this Second Note and Deed of Trust to the City of Chula Vista; and

c. all costs of sale, including costs of brokers' commissions, escrow fees, title costs and fees, recording costs, etc.; and

d. current year taxes, including all pro-rata real estate taxes calculated to the date of sale; and

e. borrower's down payment not including the loan from the City to Borrower; and

f. all principal paid down on the First Note and Deed of Trust; and

g. costs of any improvements to the Property, provided such improvements were approved by the City prior to construction and provided that such improvements have been documented to the satisfaction of the City.

The amount of the Borrower's share in the Equity of the Property shall increase by five percent (5%) per year, measured on the anniversary date of this Deed of Trust. Correspondingly, the City's share in the equity of the Property shall decrease by five percent (5%) per annum. For the sake of example, if the Property is sold more than ten (10) but less than eleven (11) years after the date of

this Deed of Trust, the City would have a twenty five percent (25%) share in the Equity and the Borrower would have a seventy five percent (75%) share in the Equity of the Property.

In the event that no Equity exists at the time of transfer or sale, the HOME funds (item 1b above) will still be due and payable. In the event that a negative Equity situation exists, and the full amount of the HOME funds are not available to be recaptured, the amount of HOME funds required to be repaid to the City will be as set forth in 24 CFR 92.254(a)(ii)(A)(3). The formulas are as follows:

$$\frac{\text{HOME investment}}{\text{HOME investment + homeowner investment}} \times \text{Net proceeds} = \text{HOME amount to be recaptured}$$

$$\frac{\text{Homeowner investment}}{\text{HOME investment + homeowner investment}} \times \text{Net proceeds} = \text{amount to homeowner}$$

"HOME investment" is defined funds received pursuant to the HOME Investment Partnership Program.

"Homeowner investment" is defined as the amount of down payment and capital improvements made by the owner since purchase.

Provided that Borrower is not in default under the terms of the Note and loan documents, the Note interest/equity share shall be forgiven in its entirety and interest in the equity of the Property shall be relinquished by the City fifteen (15) years from the date of the execution of the Note, as provided in Section 5 of the Note.

For additional information or specific questions, the City of Chula Vista's First Time Homebuyer guidelines can be requested by contacting the City of Chula Vista Housing Division at 276 Fourth Avenue Chula Vista, CA 91910 or by calling Jose Dorado at 619-476-5375 or by visiting the City's website at www.chulavista.ca.gov/cvrh.

If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b).

Response: The following are conditions under which the City will refinance existing debt secured by multifamily housing that is being rehabilitated:

- Complete a City of Chula Vista affordable housing application and meet City funding guidelines.
- Agree to a minimum affordable period of 55 Years.
- The property has not previous received HOME funds.
- The project must be located in the City of Chula Vista.
- Subsidy amount must not exceed HUD limits.
- Subject to approval by local governing bodies

– Other requirements may be applied that are required by state, local, and federal law.

Resale Provisions

For homeownership activities, describe its resale or recapture guidelines that ensure the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4).

Response: The City does not have a resale provision in place and instead uses recapture to ensure units remain affordable. City staff is considering using resale restrictions to ensure units remain affordable beyond the initial HOME affordability period.

HOME Tenant-Based Rental Assistance

Describe the local market conditions that led to the use of a HOME funds for tenant based rental assistance program.

Response: As stated in the Housing and Special Needs section of the 2010-2015 Consolidated Plan, median rents countywide increased substantially during the decade: Between 2000 and 2009, the fair market rent for 2 bedroom units rose by $613/month. Annually, renters are paying about $7,400 more in rent costs than in 2000. To manage this increase in costs, household's annual income must have increased by $25,000. According to the U.S. Census, the median income of renters in Chula Vista has increased by just $5,800 between 2000 and 2008. Special needs populations encounter difficulties finding and paying for adequate housing and often require enhanced community services.

If the tenant based rental assistance program is targeted to or provides a preference for a special needs group, that group must be identified in the Consolidated Plan as having an unmet need and show the preference is needed to narrow the gap in benefits and services received by this population.

Response: The Consolidated Plan identifies the need to serve extremely and very low income households and special needs households. The populations that fall under special needs include those that are disabled, living in transitional housing or emergency shelter, victims of domestic violence, and foster youth. Due to the increased demand for rental assistance and limited HOME funds, the City may target the following group(s):

Special needs households: including those who are homeless or at risk of becoming homeless with physical and/or developmental disabilities, emancipated foster youth, and victims of domestic violence.

Displaced households: including households which are displaced from their primary residence as a result of an action of City or Agency, expiration of affordable housing covenants applicable to such residence, or closure of a mobile home or trailer park community in which the household's residence was located and such residents are not eligible to relocation assistance. To be eligible for assistance, household must have lived in such residence as their primary place of residence for at least one year but less than two years prior to such action or event.

Additional preferences may be identified to address the needs of the community.

Other forms of investment

If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.

Response: The City of Chula Vista, upon availability of funding, may pursue additional forms of investment subject to the funding source requirements such as Federal and State Funds.

marketing plan

Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.

Response:

It is the City Of Chula Vista's practice to require housing developers to submit an Affordable Marketing Plan to the City's Fair Housing Contractor for review and City approval. In addition, housing developers are required to submit a Management Plan prior to approval of any affordable housing project. The City of Chula Vista works closely with its housing developers to ensure that the units at existing and new projects practice affirmative marketing practice and that each project contains the required number of Section 504 units.

Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.

Response:

By policy, the City prohibits discrimination against any person in pursuit of business opportunities on the basis of race, color, national origin, religion, sex, age, disability or veteran status. It is also City policy to provide minorities, women, and small businesses equal opportunity for participating in all aspects of the City's contracting and procurement programs, including but not limited to construction, development projects, procurement, professional services and lease agreements. In support of this, the City includes equal opportunity language in its requests for contracting opportunities.

Additionally, Development Services will carry out the following activities to ensure the inclusion, to the maximum extent possible, of minorities and women in all contracting activities entered into by the City to facilitate the provision of affordable housing under the National Affordable Housing Act or any other applicable federal housing law:

- Maintenance of a bid registry which includes minority- and woman-owned business enterprises (M/WBE) participating in the housing rehabilitation program.
- Property owners are encouraged to select a contractor on their own and obtain bids for the rehabilitation work from contractors on the City's bid solicitation list. City encourages M/WBE to apply to be on the City's contractor list.

- All general contractors are encouraged to utilize M/WBE subcontracts and to take affirmative steps to do so. Provisions describing appropriate actions are made a part of each construction agreement.
- The City continually seeks to increase the total number of qualified M/WBEs on the bid solicitation list.
- Development Services department provides informational materials in bid packages about housing and development related contracting opportunities for M/WBEs.
- The City will place a notice in the Star News describing the availability of contracting opportunities, as needed, to encourage contracting opportunities/ for M/WBEs.
- Notices of announcements for HOME and other housing related activities will be sent to appropriate community, trade, and nonprofit organizations throughout San Diego County when formal advertising is required.
- The City of Chula Vista Development Services Division will participate in and/or conduct M/WBEs business opportunity-related meetings and seminars upon request.
- CDBG Coordinator will maintain HUD-2516 records and steps taken to implement outreach activities to minority-owned and female-owned businesses including data on racial/ethnic or gender character of each business entity receiving a contract or subcontract of $10,000 or more paid, or to be paid, with CDBG or HOME funds; the amount of the contract or subcontract, and documentation of affirmative steps to assure that minority business and women's business enterprises have as equal opportunity to obtain or compete for contracts and subcontracts as sources of supplies, equipment, construction, and services.

Minority Homeownership

If a jurisdiction intends to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, state its financing guidelines required under 24 CFR 92.206(b).

Response: The City anticipates that 60% of households assisted with HOME homeownership assistance will be minorities.

Due to the limited amount of HOME funds received each year, the City may consider refinancing existing debt if the following conditions are met.

- Complete a City of Chula Vista affordable housing application and meet City funding guidelines.
- Agree to a minimum affordable period of 55 Years, with a 20 City HOME affordability covenant recorded on the land.
- The property has not previous received HOME funds.
- The project must be located in the City of Chula Vista.
- Subsidy amount must not exceed HUD limits.
- Subject to approval by local governing bodies
- Minimize Displacement

C. HOPWA 91.220(l)(3)

One year goals for the number of households to be provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family, tenant-based rental assistance, units provided in housing facilities that are being developed, leased, or operated.

Response: Please refer to the County of San Diego (www.sdhcd.org) and City of San Diego (www.sandiego.gov) Annual Action Plans for more details on the goals and distribution of HOPWA funds.

D. OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

E. MONITORING

Monitoring for the City of Chula Vista is directed toward programmatic, financial and regulatory performance. The primary objects are to ensure that all sub-recipients:

- Comply with pertinent regulations governing their administrative, financial, programmatic operations;
- Achieve their performance objectives within schedule and budget; and,
- Access capabilities and/or any potential needs for training or technical assistance in these areas.

Careful evaluation of the housing and public service delivery system can be the most effective tool in detecting gaps and making appropriate modifications. As such, the City of Chula Vista monitors and evaluates its sub-recipients, CHDO's, and CBDO's as part of the pre-award assessment. Evaluation of the nature of the activity, proposed plan for carrying out the activity, the organization's capacity to do the work, and the possibility of potential conflicts of interest are within the pre-award assessment.

After awards have been made Quarterly Progress reports are required of each sub-recipient, which must be current prior to approval of any request for reimbursement of expenditures. In addition to the Quarterly Progress reports, annual monitoring is conducted to ensure compliance with federal regulations. Agreements made with sub-recipients encourage uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided throughout the year, in addition to the City's annual Subrecipient training for new applicants.

CDBG Projects

During FY 2014-2015, the City of Chula Vista holds quarterly meeting with internal staff to ensure CDBG Program requirements are being met including program performance, monitoring, program income tracking, and to meet the CDBG 70% annual benefit test and expenditure standard by the deadline of April 30, 2014. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people. Subrecipients are monitored annually, with an onsite visit every other year and a desk audit annually, at a minimum. City Internal projects are monitoring by program staff.

HOME Projects

During FY 2014-15, the City monitors the monthly HOME Program Performance Reports and identifies if there are any commitment or expenditure issues (i.e. red flags).

Affordable Housing Monitoring: Semi-Annually developers are required to submit to the City reporting on how each affordable housing project complies with the rent and income restrictions contained in the Regulatory Agreement. Due to funding reductions to the HOME program, the City of Chula Vista housing staff monitors the City of Chula Vista's HOME affordable rental unit portfolio. Due to changes in the HOME program rules, the City is establishing a new at risk monitoring tracking system to conform to the new HOME rules that went into effect August 2013.

First Time Homebuyers are monitored annually by sending an owner occupancy certification letter, reviewing County records on homeowner's exemption, or by reviewing annual insurance policy certificates that are sent in by the insurance companies to ensure the unit is owner occupied. The City's First Time Homebuyers are pre-approved by the City so the monitoring takes place up front prior to the City entering into a regulatory agreement for each assisted unit.

ESG Projects

During FY 2014-2015, the ESG Program will meet the HUD requirements for commitment and expenditure of funds. ESG recipients are required to obligate all ESG amounts within 180 days of the date of the grant award made by HUD, and must expend all of the grant amounts within 24 months of the date of the grant award. All contracts were awarded by statutory deadline. The City of Chula Vista historically has only one ESG Subrecipient for an affordable housing project and administration of the Homeless Prevention and Rapid Re-Housing assistance program and is monitored in accordance with program requirements.

F. MATCHING AND CHDO REQUIREMENTS

Emergency Solutions Grant

1. ***Matching Resources***
   a. ***Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.***

The City's ESG grant is small ($141,899 in FY 2014-15). The match obligation is $141,899. South Bay Community Services sub-grant is for $68,277 for Shelter and $62,980 for Homeless Prevention and Rapid Re-Housing activities. A portion of the ESG funds will be used to cover HMIS. SBCS will meet their dollar for dollar match requirement by providing matching funds from their annual fundraising and foundation activities that specifically supports their programs in the amount of $141,899. The remaining match will come from in-kind services and leveraging of other funding. Therefore, the ESG funding match identified exceeds or meets the required minimum amount (100%).

Home Investment Partnerships Act

The City is required to provide a 25 percent match for HOME funds used for rental assistance, housing rehabilitation, and acquisition and rehabilitation of housing. Due to the vast investment of Redevelopment Low and Moderate Income housing funds, the City has excess match from "Home Like" projects (that serve as match). Some examples include, land value (donated), on and off-site improvements, waiver of local and state taxes or fees, low-interest loans below market, and inclusionary housing obligations. The city exceeds the required yearly match, in which case the excess credit is applied to future projects. For fiscal year 2014/2015 the City has over $25 million in excess match carried over. Specific match dollar amounts are reported to HUD in the CAPER though its submittal of the HUD forms 40107-A HOME Match Log.

APPENDICES

- APPENDIX A: SF-424 and Consolidated Plan Certifications
- APPENDIX B: Table IIIs – List of Proposed Projects
- APPENDIX C: Public Comments received during the 30-day public comment period
- APPENDIX D: Fair Housing Matrix
- APPENDIX E: Performance Measurement Metrix
- APPENDIX F: Public Notices

APPENDIX "A"

SF 424

Date Submitted **05/14/2014**	Applicant Identifier **B-14-MC-06-0540 (CDBG); M-14-MC-0505 (HOME); S-14-MC-06-0540 (ESG)**	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☐ Non Construction	☐ Non Construction
Applicant Information			
Jurisdiction **City of Chula Vista**		UOG Code **CA 060720**	
Street Address Line 1: **276 Fourth Avenue**		Organizational DUNS **078-726551**	
Street Address Line 2		Organizational Unit: **Local City Government**	
City: **Chula Vista**	**California**	Department **Development Services Department**	
ZIP: **91910**	Country **U.S.A.**	Division **Housing Division**	
Employer Identification Number (EIN):		County **San Diego**	
95-6000690		Program Year Start Date (MM/DD) **07/01/2015**	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: City		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	

Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	**14.218 Entitlement Grant**	
CDBG Project Titles: CDBG entitlement will be used for housing projects, rehabilitation activities, various public services, administration and planning, and capital improvement projects to improve the suitable living environments//provide decent housing to low income persons.	Description of Areas Affected by CDBG Project(s) **City of Chula Vista**	
$CDBG Grant Amount: **$1,719,498**	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged **$0.00**	$Additional State Funds Leveraged **$0.00**	
$Locally Leveraged Funds **$0.00**	$Grantee Funds Leveraged **$0.00**	
$Anticipated Program Income **$211,381**	Other: Unencumbered (prior year funds):**$192,835**	
Total Funds Leveraged for CDBG-based Project(s): **$2,123,714**		

HOME INVESTMENT PARTNERSHIPS ACT (HOME)	**14.239 HOME**	
HOME Project Titles: HOME Investment Partnership funds will be used for a variety of housing programs, including but not limited to the production of affordable housing units.	Description of Areas Affected by HOME Project(s)	
$HOME Grant Amount **$631,125**	$Additional HUD Grant(s) Leveraged **$0.00**	Describe **$0.00**
$Additional Federal Funds Leveraged **$0.00**	$Additional State Funds Leveraged ***$0.00***	
$Locally Leveraged Funds **$0.00**	$Grantee Funds Leveraged **$0.00**	
$Anticipated Program Income **$0.00**	Other (Describe) **$157,781 (25% Match Requirement)**	
Total Funds Leveraged for HOME-based Project(s): **$149,681 (estimated)**		

EMERGENCY SOLUTIONS GRANT (ESG)		14.231 ESG	
ESG Project Titles: ESG funding will be used for operations and essential services for homeless activities		Description of Areas Affected by ESG Project(s)	
$ESG Grant Amount **$141,125**	$Additional HUD Grant(s) Leveraged **$0.00**		Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged **$0.00**	
$Locally Leveraged Funds **$0.00**		$Grantee Funds Leveraged **$0.00**	
$Anticipated Program Income **$0.00**		Other (Describe) **$141,125** **Match by City/non-profit provider**	
Total Funds Leveraged for ESG-based Project(s) **$141,125**			

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: **51st**	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☐ No	Program is not covered by EO 12372
☐ Yes	☒ No	☒ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name **ANGELICA**	Middle Initial	Last Name **DAVIS**
Title **Project Coordinator**	Phone **619-691-5036**	Fax **619-585-5698**
Email: **adavis@chulavistaca.gov**	Grantee Website **www.chulavistaca.gov/cvrh**	Other Contact: **Jose Dorado, Project Coordinator** **(619) 476-5375;** **jdorado@chulavistaca.gov**
Signature of Authorized Representative: **James D. Sandoval, City Manager**		Date Signed: **May 14, 2014**

APPENDIX "B"

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Meals on Wheels**				
Description:		**IDIS Project #:**	965	**UOG Code:**	**CA60720 CHULA VISTA**

Meals-on-Wheels will deliver meals to homebound Chula Vista seniors. Meals will be delivered for 365 days a year, including holidays, by volunteers who do not only deliver a meal, but provide social contact to many home-bound seniors need to combat isolation.

Location:

Community Wide

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Improve access to service or benefit.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	300		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility of a suitable living environ.	People Served	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	#######		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	300		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Interfaith Shelter Network**			
Description:	**IDIS Project #:**	**966**	**UOG Code:**	**CA60720 CHULA VISTA**

The project will provide seasonal night-time shelter to homeless individuals and services to assist moving towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management, and then vouchered into facilities at area churches and synagogues for shelter, meals and support.

Location:

Citywide

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Improve access to service or benefit/provide shelter to case managed homeless families and individuals.

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Increase the number of homeless persons moving into permanent housing
2	
3	

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living environ.	People Served	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$11,000.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	30		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Lutheran Social Services - Project Hand**				
Description:		**IDIS Project #:**	**967**	**UOG Code:**	**CA60720 CHULA VISTA**

Project Hand is a food pantry in Chula Vista located at St. Mark's Church, distributing emergency food supplies to hungry families throughout the South Bay. Hours of operation are Monday through Friday from 9:00 am until 2:00 pm.

Location:

St. Marks Church; Hilltop Drive

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Improve access to service or benefit.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	5100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility of a suitable living environ.	People Served	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$ 12,200.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	5100		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **CITY OF CHULA VISTA**

CPMP Version 2.0

Project Name:	**South Bay Community Services South Bay Food Program**			
Description:	**IDIS Project #:**	**968**	**UOG Code:**	**CA60720 CHULA VISTA**

The South Bay Food Program includes Thursday's Meal (weekly hot meals), Feeding America's Metro Mobile Pantry program which has expanded to a second Chula Vista location, Emergency Food Assistance Program and SBCS's in-house Emergency Food Program for homeless and needy Chula Vista residents/families in need of food services and support.

Location:

1124 Bay Boulevard; Ste D
Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Improve access to service or benefit.

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	300		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living environ.	People Served	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$10,000.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	300		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**San Diego Food Bank-Food 4 Kids Backpack Program**				
Description:		**IDIS Project #:**	**969**	**UOG Code:**	**CA60720 CHULA VISTA**

The program provides a backpack full of child-friendly food to children who are on the free breakfast or lunch program at their elementary school, but show evidence of suffering from hunger over the weekend. 75 children at Harborside Elementary and 25 at Lauderbach have been identified as suffering from chronic hunger and will receive a backpack every Friday during the 36-week school year.

Location:

Lauderback Elementary & Harborside Elementary

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one:

Explanation:

Improve access to service or benefit.

Specific Objectives

1

2

3

Project-level Accomplishments

	Proposed	75		**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility of a suitable living environ.	People Served	

05 Public Services (General) 570.201(e)

Program Year 5

CDBG	**Proposed Amt.**	$15,000.00		**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units	75		**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**South Bay Community Services Family Violence Treatment Program**			
Description:		**IDIS Project #:**	**970**	**UOG Code:**	**CA60720 CHULA VISTA**

The Family Violence Treatment Program provides therapeutic counseling services and crisis intervention services to adult and children victims of family violence, as well as treatment and court-mandated groups for perpetrators.

Location:

430 F Street Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Services for Limited Clientele (abused/battered spouses and children).

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	389		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living envir.	People Served	

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$39,000.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	389		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**South Bay Community Services High Risk/Homeless Youth Services**			
Description:	**IDIS Project #:**	**971**	**UOG Code:**	**CA60720 CITY OF CHULA VIS**

SBCS will provide services, support and opportunities for high-risk and homeless youth in order to assist them to build healthy, stable and productive, lives, avoiding first-time contact with law enforcement, homelessness, substance abuse, and/or gang involvement.

Location:

430 F Street Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Improve access to service or benefit.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	240		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living envir.	People Served	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$39,550.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	240		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**CV Community Collaborative- Assessment, Referral and Emergency Svs**				
Description:		**IDIS Project #:**	**972**	**UOG Code:**	**CA60720 CHULA VISTA**

Low income Chula Vista families will be assessed to determine their needs and will be assisted with coordination of services, referrals, and emergency services. Services will be provided through five Family Resource Centers in Chula Vista. Families will be assisted with immediate and emergency needs and will be connected to ongoing categorical services.

Location:

Citywide

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Improve access to service or benefit.

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	317		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility of a suitable living environ.	People Served	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$39,312.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	317		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **CITY OF CHULA VISTA**

CPMP Version 2.0

Project Name:	**Chula Vista Recreation Therapeutics Program**			
Description:	**IDIS Project #:**	**973**	**UOG Code:**	**CA60720 CHULA VISTA**

CDBG funds will be used for direct service delivery to community members who have a developmental or physical disability, including children, teens and adults. Funds will cover staff costs, trainings, supplies and materials. The program will offer scheduled and supervised activities designed to be educational, healthy, and recreational based. Activities are designed to build social skills, self esteem, independence, activities of daily living, and sportsmanship.

Location:

City Wide

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Improve access to service or benefit.

Specific Objectives

1	Increase range of housing options & related services for persons w/ special needs
2	
3	

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living environ.	People Served	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$20,100.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	100		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **CITY OF CHULA VISTA**

CPMP Version 2.0

Project Name:	**Center for Employment Opportunities**				
Description:		**IDIS Project #:**	**974**	**UOG Code:**	**CA60720 CHULA VISTA**

Program provides 15 at-risk young adults (18-25) returning home from prison and jail with life skills education, paid transitional work, full time job placement and 12 months of retention services. These individuals will have limited employment histories, low educational attainment levels and no source of legitimate income.

Location:

City Wide

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Improve access to service or benefit.

Specific Objectives

1	Improve economic opportunities for low-income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living environ.	People Served	

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$14,000.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	10		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Family Health Centers of San Diego KidCare Express Mobile Unit**				
Description:		**IDIS Project #:**	**975**	**UOG Code:**	UOG Code

FHCSD's KidCare Express Mobile Medical Unit program proposes to continue providing needed high-quality primary health care services to low income medically underserved children and their families within the City of Chula Vista.

Location:

Low Moderate Income Census Tracts

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	1100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$13,600.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	1100		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Norman Senior Center Services**				
Description:		**IDIS Project #:**	**976**	**UOG Code:**	**CA60720 CHULA VISTA**

CDBG funds would be used to maintain four hours of operation, open on Fridays, to the public at Norman Park Senior Center, 8:00 AM – 12:00 PM. Funds will be used to support programs and services Monday – Friday, 12:00-5:00 PM. Programs of free ESG classes, conversational Spanish, blood pressure clinics, fitness classes, information/referral services and "are you okay" phone calls made to the mobility impaired aging community and more.

Location:

Citywide

Priority Need Category

Select one: Public Services

Explanation:

Improve access to service or benefit. Improve the quality of owner occupied housing for income eligible seniors for minor repair assistance. Provide assistance in applying for City of Chula Vista Community Housing Improvement Program and Christmas in October.

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	400		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Availability/Accessibility of a suitable living environ.	People Served	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$30,000.00		Fund Source:	**Proposed Amt.**	
	Actual Amount	$ -			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	400		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **CITY OF CHULA VISTA**

CPMP Version 2.0

Project Name:	**Fair Housing Counseling Services 2014-2015**				
Description:		**IDIS Project #:**	**977**	**UOG Code:**	**CA 60720 Chula Vista**

Affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act, provide technical assistance to industry professionalsm and maintain programs and procedures under which Citizens of Chula Vista may register complaints regarding their allegations of unlawful housing discrimination and seek enforcement assistance.

Location:

276 Fourth Avenue Chula Vista, CA 91910

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

Other	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
	People Served	

21D Fair Housing Activities (subject to 20% Admin cap) 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$ 32,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Section 108 Loan Payment Castle Park Infrastructure Improvements**				
Description:		**IDIS Project #:**	**978**	**UOG Code:**	**CA60720 CHULA VISTA**

Debt service payment for Section 108 Loan which was used for infrastructure improvements in the Castlepark Area.

Location:

Castle Park Area of Chula Vista

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Improved Access to a Service or Benefit

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility of a suitable living environ.		

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$756,715.00		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **CITY OF CHULA VISTA**

CPMP Version 2.0

Project Name:	**City of Chula Vista Housing Services**			
Description:	**IDIS Project #:**	**979**	**UOG Code:**	CA60720 CHULA VISTA

Funds are used to cover staff costs associated with projects and programs funded through the HOME program. Examples of services provided include the following: Energy auditing, preparation of work specifications, reviewing of applications, loan processing, inspections, tenant selection, and assisting owners, tenants, contractors, and other entities participating or seeking to participate in housing projects assisted with the HOME program.

Location:

City Wide

Expected Completion Date:

06/30/2015

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Other

Explanation:

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

01 People	**Proposed**	15		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$50,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Urban Corps Green Streets**				
Description:		**IDIS Project #:**	**980**	**UOG Code:**	**CA 60720 CHULA VISTA**

The Green Streets project will provide interior and exterior home improvements, basic weatherization, minor rehabilitation, and minor home security improvements to 10 Low Moderate Income (LMI) households in Chula Vista and distribute "do-it-yourself" water and energy conservation kits to an additional 20 LMI households. If there are additional health and safety related issues identified, City staff will conduct an inspection and provide financial assistance for the necessary improvements through the City's Community Housing Improvement Program (CHIP).

Location:

Community Wide

Expected Completion Date:

06/30/2015

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

The Green Streets project will provide interior and exterior home improvements, basic weatherization, minor rehabilitation, and minor home security improvements to 10 Low Moderate Income (LMI) households in Chula Vista and distribute "do-it-yourself" water and energy conservation kits to an additional 20 LMI households. If there are additional health and safety related issues identified, City staff will conduct an inspection and provide financial assistance for the necessary improvements through the City's Community Housing Improvement Program (CHIP).

Specific Objectives

1	Improve the quality of owner housing
2	
3	

Project-level Accomplishments

04 Households	**Proposed**	40		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	

14F Energy Efficiency Improvements 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$ 150,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**	40		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Landis Studios**				
Description:		**IDIS Project #:**	**981**	**UOG Code:**	**CA60720 CHULA VISTA**

The project consists of the rehabilitation and creation of 7 affordable housing units in the existing structure located at 192-196 Landis Avenue. The units will be used for housing opportunities for the homeless.

Location:

192-196 Landis Avenue; Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Specific Objectives

1	Increase the number of homeless persons moving into permanent housing
2	
3	

Project-level Accomplishments

04 Households	**Proposed**	7		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	**$450,000**		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	7		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**CDBG Administration and Planning 2014-2015**				
Description:		**IDIS Project #:**	**982**	**UOG Code:**	**CA60720 Chula Vista**

Administration funds will be utilized for costs associated with the management and administration of Chula Vista's CDBG program, including planning, regulatory compliance, contract administration, environmental assessments and fiscal management.

Location:

276 Fourth Avenue; Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1

2

3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

CDBG	**Proposed Amt.**	$316,865		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**ESG Program-Homeless and Rapid Re-Housing**				
Description:		**IDIS Project #:**	**986**	**UOG Code:**	CA60720

Funding provides ESG eligible clients with case management services and security deposit/rental assistance.

Location:

276 Fourth Avenue Chula Vista, CA 91910

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Increased range of housing options and services by providing rental assistance.

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	Increase the number of homeless persons moving into permanent housing
2	Increase the supply of affordable rental housing
3	

Project-level Accomplishments

04 Households	**Proposed**	4		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility/Suitable Living Environ.	Persons	

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$62,980.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
04 Households	**Proposed Units**	7		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**ESG Program-Planning and Administration**				
Description:		**IDIS Project #:**	**985**	**UOG Code:**	CA60720

Administration funds will be utilized for staff costs associated with management and administration of Chula Vista's ESG program, including planning, contract compliance, regulatory compliance, contract administration, reporting, and fiscal management.

Location:

276 Fourth Avenue Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Funding to administer the ESG Program.

Specific Objectives

1	Increase the number of homeless persons moving into permanent housing
2	Increase the supply of affordable rental housing
3	

Project-level Accomplishments

04 Households	**Proposed**	n.a		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 5

ESG	**Proposed Amt.**	$10,642.00		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
04 Households	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Versic Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**South Bay Community Services-Casa Nueva Vida**		
Description:	**IDIS Project #**	**987**	**UOG Code:** CA60720

CNVI offers the only permanent short-term shelter/housing program for homeless families with children in the South Bay region, including victims of domestic violence. Staff utilize a comprehensive strengths-based assessment, after which together with clients they developed an individualized treatment plan, to include any number of services including case management,

Location:

430 F Street Chula Vista, CA 91910

Expected Completion Date

06/30/2015

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Increased range of housing options and services by providing short-term shelter, beds, and case management.

Outcome Categories

- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	90			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Availability/Accessibility/Sui	Persons	

Program Year 5

ESG	**Proposed Amt.**	$68,277.00		**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	90		**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**HOME Administration and Planning**				
Description:		**IDIS Project #:**	**983**	**UOG Code:**	**CA60720 CHULA VISTA**

Administration funds will be utilized for staff costs associated with the management and administration of Chula Vista's HOME program, including planning, regulatory compliance, contract administration, and fiscal management.

Location:

276 Fourth Avenue Chula Vista, CA 91910

Expected Completion Date:

06/30/2015

Objective Category

- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1

2

3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 4

HOME	**Proposed Amt.**	63,112.00		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **CITY OF CHULA VISTA**

CPMP Version 2.0

Project Name:	**Tenant Based Rental Assistance Program**				
Description:		**IDIS Project #:**	**984**	**UOG Code:**	CA60720

HOME funds will be used to provide short-term (2 year) tenant-based rental assistance to Chula Vista residents. Assistance priority will be given to residents which are displaced from their primary residence as a result of any of the following: (i) expiration of affordable housing covenants applicable to such residence; (iii) closure of a mobilehome or trailer park community in which the household's residence was located; or (iv) a condominium conversion involving the household's residence. One member in the households must have resided in such housing as the primary place of residence for at least one year prior to such action or event.

Location:

City Wide

Expected Completion Date:

06/30/2016

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	15			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

31F - Tenant Based Rental Assistance	

Program Year 5

HOME	**Proposed Amt.**	$250,000.00			**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Units	15			**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Production of Affordable Housing**				
Description:		**IDIS Project #:**		**UOG Code:**	CA60720

A notice of funding avaiability will be released for the production of affordable housing. The goal is to leverage funds with prior year HOME funds.

Location:

City Wide

Expected Completion Date:

06/30/2016

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: **Rental Housing**

Explanation:

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

04 - Households	**Proposed**	**2**			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m)		

Program Year 5

CDBG	**Proposed Amt.**	$112,372.00			**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Units	4			**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 2.0

Grantee Name: **CITY OF CHULA VISTA**

Project Name:	**Production of Affordable Housing**				
Description:		**IDIS Project #:**		**UOG Code:**	CA60720

A notice of funding avaiability will be released for the production of affordable housing. The goal is to leverage funds with prior year CDBG funds.

Location:

City Wide

Priority Need Category

Select one:

Rental Housing

Explanation:

Expected Completion Date:

06/30/2016

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories

- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Specific Objectives

1

2

3

Project-level Accomplishments

04-Households	**Proposed**	2			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m)		

Program Year 5

HOME	**Proposed Amt.**	$318,013.00			**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Units	2			**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

APPENDIX "C"

The City conducted two public hearings and one public workshop to encourage public participation and testimony on the proposed use of the CDBG, HOME and ESG funds. In addition, the 2014/15 Annual Action Plan was available for a thirty day review period. No comments or questions were received during this period.

APPENDIX "D"

City of Chula Vista
ACTION PLAN TO ADDRESS IMPEDIMENTS TO FAIR HOUSING
2014/2015

IMPEDIMENTS TO BE ADDRESSSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	LEAD ENTITY TO MEET GOAL	STATUS
1. The City of Chula Vista's Zoning Ordinance was not amended to include a **density bonus** ordinance consistent with State Law	Amend its density bonus ordinance to comply with State Law	As part of the General Plan update and adopt appropriate land use policies, and then process and adopt an amended Zoning Ordinance to address this issue	City Housing and Planning staff.	**COMPLETED IN 2012**
2. The City of Chula Vista Zoning Ordinance was not amended to expressly address and permit licensed residential care facilities consistent with the **Lanterman Developmental Disabilities Act.**	Amend the City's Zoning Ordinance to expressly address and permit licensed residential care facilities consistent with the Lanterman Developmental Disabilities Services Act.	As part of the General Plan update adopt appropriate land use policies, and then process and adopt an amended Zoning Ordinance to address this issue.	City Housing and Planning staff.	To be completed in **2014**
3. The Chula Vista Zoning Ordinance was not amended to explicitly address and permit by right or with a **conditional Use Permit licensed residential care facilities** serving seven or more persons in any residential zoning district.	Amend its Zoning Ordinance to explicitly address and permit by right or with a Conditional Use Permit licensed residential care facilities serving seven or more persons in any residential zoning district.	As part of the General Plan update adopt appropriate land use policies, and then process and adopt an amended Zoning Ordinance to address this issue.	City Housing and Planning staff.	To be completed in **2014**
4. Chula Vista has not yet established procedures for obtaining **reasonable accommodations** pursuant to ADA.	Establish a formal reasonable accommodation procedure to grant exceptions in zoning and land use for persons with disabilities.	Establish official policy which addresses reasonable accommodation procedures.	Chula Vista Housing and Planning staff.	**COMPLETED IN 2012**
5. Substandard housing conditions tend to impact minority households disproportionately.	Identify, and when feasible, implement programs that improve substandard housing conditions.	Modify housing rehabilitation program to make financial assistance for accessibility improvements available for renters as well as homeowners	Chula Vista Housing Staff	**ESTABLISHED PROGRAM ONGOING**
6. Fair Housing service providers should actively pursue Fair Housing Initiative Program (**FHIP**) Funds.	Obtain additional funds for service providers to conduct fair housing testing services.	Encourage the selection of organizations that meet criteria to receive FHIP funds. Encourage fair housing providers to seek FHIP funds for fair housing testing services.	Chula Vista Housing Staff	**ONGOING**

City of Chula Vista
ACTION PLAN TO ADDRESS IMPEDIMENTS TO FAIR HOUSING
2014/2015

IMPEDIMENTS TO BE ADDRESSSED	GOALS	ACTIVITIES OR STRATEGIES TO MEET THE GOALS	LEAD ENTITY TO MEET GOAL	STATUS
7, Limited **educational** and outreach literature regarding fair housing issues, rights, and services on websites/public counters	Increase availability of media regarding fair housing issues, rights, and services	Ensuring ease of access to information about fair housing on websites with links between jurisdiction and contracted service provider. Prominently display information on public counters and other points of public contact such as libraries and community centers. Increase knowledge of the process of reporting complaints and access/referral to government entities: DFEH/HUD/DOJ. Update City and Fair Housing (FH) Provider websites and linkages	While this impediment applies to all jurisdictions, the cities of Chula Vista, Coronado, Del Mar, Imperial Beach, Lemon Grove, San Diego, Solano Beach, National City, La Mesa, and Escondido should provide additional links and detailed information about fair housing on their websites.	**ONGOING**

APPENDIX "E"

2010-2015 Performance Measurement Matrix

I. Housing Priorities	Outcome/ Objective Code *	Source of Funds	Performance Measurement (Indicator)	Five Year Goal	2010 Accomp	2011 Accomp	2012 Accomp	2013 Accomp	2014 Goal	Total Towards 5-Year Goal
Affordable Housing Opportunities				**150**	**0**	**150**	**0**		**55**	**205**
Acquisition/Rehabilitataion (Trenton)	DH-1	CDBG	Number of Housing Units Created		0	7	0	0	**0**	7
The Landings II	DH-1	HOME	Number of Housing Units Created		0	143	0	0	**0**	143
Landis - Wakeland	DH-1	HOME	Number of Housing Units Created		0	0	0	0	**33**	33
SBCS' Landis Studios	DH-1	CDBG	Number of Housing Units Created		0	0	0	0	**7**	7
Tenant Based Rental Assistance	DH-1	HOME	Number of Households Assisted		0	0	0	0	**15**	15
Maintenance and Preservation of Exising Housing Stock				**50**	**15**	**2**	**1**	**4**	**38**	**60**
Owner Occupied Rehabilitation Program (CHIP)	DH-1	CDBG			15	2	1	4	**8**	30
Urban Corp Green Streets	DH-1	HOME	Number of Housing Units Preserved		0	0	0	0	**30**	30
Homeownership Opportunities				**50**	**6**	**9**	**2**	**2**	**5**	**24**
DownPayment and Closing Cost Assistance	DH-2	HOME	Number of Households		6	9	2	2	**5**	24

II. Community Development Priorities	Outcome/ Objective Code *	Source of Funds	Performance Measurement (Indicator)	Five Year Goal	2010 Goal	2011 Accomp.	2012 Accomp	2013 Accomp	2014 Goal	Total Towards 5-Year Goal
Infrastructure Improvements				**15,000**	**30,508**	**0**	**0**	**21,618**	**0**	**52,126**
3rd Avenue Streetscape Project	SL-1	CDBG			0	0	0	19,618	**0**	19,618
Section 108 Loan Repayment (Year 3)	SL-1	CDBG	Number of Persons Benefitting from		n/a	n/a	n/a	n/a	**n/a**	n/a
Sidewalk Annual Program (STL 295/320)	SL-1	CDBG	Improved Infrastructure		30,508	0	0	0	**0**	30,508
Rice Elementary Fire Sprinkler	SL-1	CDBG			0	0	0	2,000	**0**	2,000
Community Facilities				**50**	**276**	**1**	**24**	**0**	**0**	**301**
ADA Curb Cut Program	SL-1	CDBG	Number of Public Facilities Improved		276	0	24	0	**0**	300
Lauderbach Security Project	SL-1	CDBG			0	1	0	0	**0**	1
Community Enhacement				**50**	**0**	**40,843**	**0**	**0**	**0**	**40,843**
Graffiti Removal Program	SL-1	CDBG	Number of households benefitting from remediated site		0	400	0	0	**0**	400
Graffiti Removal Program - Private	SL-1	CDBG	Number of People Benefitting from Improvement		0	40,443	0	0	**0**	40,443
Special Needs and Homeless Priorities (Public Services)				**10,000**	**51,972**	**13,453**	**5,328**	**3,711**	**8,692**	**83,156**
KidCare Express Medical Mobile Unit	SL-1	CDBG	Number **YOUTH** receiving improved services		1,889	1,162	1,880	1,100	**1,100**	7,131
WizKidz Program	SL-1	CDBG			36	0	0	0	**0**	36
Food 4 Kids Backpack Program	SL-1	CDBG			75	75	75	0	**75**	300
Meals on Wheels	SL-1	CDBG	Number **ELDERLY** receiving improved services		218	271	341	300	**300**	1,430
Adult Day Health Care Transportation	SL-1	CDBG			263	114	50	0	**0**	427
Norman Senior Center Services	SL-1	CDBG			400	919	840	400	**400**	2,959
Lutheran Social Services Project Hand	SL-1	CDBG	Number **HOMELESS** receiving improved services		6,033	2,763	0	0	**5,100**	13,896
Project Homeless Connect	SL-1	CDBG			0	0	91	98	**0**	189
Services for High-Risk and Homeless Youth	SL-1	CDBG			300	340	369	240	**240**	1,489
Casa Nueva Vida	SL-1	ESG			93	146	95	140	**140**	614
Hotel Voucher Program	SL-1	CDBG			238	0	0	0	**0**	238
Interfaith Shelter Network	SL-1	CDBG			30	28	35	30	**30**	153
LSS - Caring Neighbor	SL-1	CDBG	Number **PEOPLE (GENERAL)** receiving improved services		68	0	0	0	**0**	68
Food Program (formerly Thursdays Meal)	SL-1	CDBG			390	300	350	300	**300**	1,640
Assessment, Referral and Emergency Services	SL-1	CDBG			325	324	362	475	**475**	1,961
Family Violence Treatment	SL-1	CDBG			585	618	561	385	**389**	2,538
Sharp HealthCare Foundation	SL-1	CDBG	Number of **SPECIAL NEEDS** persons receiving improved services		0	0	0	100	**0**	100
Center for Employment Opportunities	SL-1	CDBG			0	0	0	28	**28**	56
Chula Vista Recreation Therapeutics	SL-1	CDBG			0	0	0	100	**100**	200
Chula Vista Homeless Prevention/Rapid ReHousing	SL-1	ESG			0	0	0	15	**15**	30
Chula Vista Veterans Rehabilitation Services	SL-1	CDBG			586	279	279	0	**0**	1,144
Graffiti Removal Program - Public Spaces	SL-1	CDBG	Number of Structures remediated		40,443	6,114	0	0	**0**	46,557
Other Objectives										
CDBG Program Administration	N/A	CDBG	N/A - Administration Activity	N/A						
HOME Program Administration	N/A	HOME		N/A						
ESG Program Administration	N/A	ESG		N/A						
Fair Housing Counseling Services	N/A	CDBG		N/A						
Housing Services	DH-1	CDBG		Linked to Other Housing Activities						
Regionl Task Force on the Homeless	N/A	CDBG		N/A						

Outcome/Objective Codes:	Availability /Accesibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-2
Economic Opportunity	EO-1	EO-2	EO-3

***2 Activities that contain a zero (0) under Accomplishment were not funded during the program year.**

APPENDIX "F"

AFFP

55312 cdd aper

Affidavit of Publication

STATE OF CALIFORNIA }
COUNTY OF SAN DIEGO } SS

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of THE STAR-NEWS, a newspaper of general circulation, published ONCE WEEKLY in the city of Chula Vista and the South Bay Judicial District, County of San Diego, which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 18, 1973, Case Number 71752; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

October 25, 2013, November 01, 2013

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Subscribed to and sworn by me this 1st day of November 2013.

Chula Vista, San Diego County, California

01100031 00021753

CV-CITY OF CHULA VISTA-LEGALS
276 FOURTH AVE
CHULA VISTA, CA 91910

CITY OF CHULA VISTA
NOTICE OF PUBLIC HEARING AND PUBLIC REVIEW ON THE 2012/2013 ANNUAL
PERFORMANCE EVALUATION REPORT AND NOTICE OF FUNDING AVAILABILITY FOR THE 2014/2015 PROGRAM YEAR FOR THE CDBG HOME AND ESG FEDERAL GRANT PROGRAMS

NOTICE IS HEREBY GIVEN that the City of Chula Vista will hold a Public Hearing pertaining to the Department of Housing and Urban Development block grants on November 5 2013 2:00 pm in City Council Chambers

2012/2013 Annual Performance Evaluation Report:
The City has prepared the Consolidated Annual Performance Evaluation Report (CAPER) to report 2012/2013 program year financial and beneficiary information as well as report on the City's goals and objectives based on HUD performance measurement standards

2014/2015 Grant Program Year
For fiscal year 2014/2015, the City anticipates receiving three sources of funding from HUD The amounts are: approximately $1 700 000 for CDBG; $550 000 for HOME; and $119 000 for ESG

The City of Chula Vista invites non-profit and for-profit organizations to submit proposals to provide affordable housing, non-housing community development activities and supportive service programs to residents of Chula Vista

The City will allocate public resources to activities which can be coordinated to meet mutual City and local community needs under one funding allocation process The funding allocation process will distribute available funds from the Community Development Block Grant (CDBG), HOME Partnership Investment Act funds (HOME), and Emergency Solutions Grant funds (ESG) to organizations serving low and moderate income households and special needs populations residing in Chula Vista

Applications will be available after November 10 2013 by contacting Housing Grant staff at adavis@chulavistaca gov or jdorado@chulavistaca gov or by accessing the City's Website at
www chulavistaca gov/City_Services/Development_Services/RedevHousing/Housing/Grant

COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA):
The City, in complying with the Americans With Disabilities Act, requests individuals who require special accommodation to access, attend and/or participate in a City meeting, activity or service request such accommodation at least 48 hours in advance for meetings, and 5 days for scheduled services and activities Please contact the City Clerk's Office for assistance at (619) 691-5041 Service for the hearing impaired is available at (619) 585-5647 (TDD)
CV55312 10/25 11/1/2013

AFFP

55947 clerk hud programs

Affidavit of Publication

STATE OF CALIFORNIA } SS
COUNTY OF SAN DIEGO }

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of THE STAR-NEWS, a newspaper of general circulation, published ONCE WEEKLY in the city of Chula Vista and the South Bay Judicial District, County of San Diego, which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 18, 1973, Case Number 71752; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

February 21, 2014

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Subscribed to and sworn by me this 21st day of February 2014.

Chula Vista, San Diego County, California

01100031 00024201

CV-CITY OF CHULA VISTA-LEGALS
276 FOURTH AVE
CHULA VISTA, CA 91910

CITY OF CHULA VISTA
PUBLIC OUTREACH FOR THE
HUD-FUNDED FEDERAL GRANT PROGRAMS
(COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS, AND EMERGENCY SOLUTIONS GRANT)

Notice is hereby given that the City of Chula Vista City will utilize the following public outreach methods to solicit public input on the housing and community development needs of lower income persons in Chula Vista as well as the City's spending plan for Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), and Emergency Solutions Grant (ESG) funds. The City is currently eligible to receive approximately $2million in combined grant funds to be used to address the needs of the low income residents of the community.

PUBLIC MEETING
The City of Chula Vista Housing Division will hold a Public Meeting on Thursday, March 5, 2014 at 2:00 pm to present the 2014/2015 Spending Plan for CDBG, HOME and ESG. The meeting will be held in the Chula Vista Civic Center, Building C, Housing Conference Room.

PUBLIC HEARING
The City Council will then conduct a Public hearing on Tuesday, March 11, 2014 at 2:00 pm to further solicit input on the Spending Plan. The Public Hearing will be held in Civic Center - City Hall, City Council Chambers located at 276 Fourth Avenue in Chula Vista.

DRAFT ANNUAL ACTION PLAN
PUBLIC REVIEW PERIOD
Following the Public Meeting and Public Hearing, the Spending Plan will be finalized as part of the Draft Annual Action Plan (Plan). The Plan contains Chula Vista's one-year vision for community development and housing including: affordable housing, capital improvement projects and social services programs. The Plan will be released for a 30-day review period from March 19 through April 19, 2014.

Comments received through the Public Meeting, Public Hearing and 30-day Review Period will be incorporated into the Final Annual Action Plan, which will be submitted for approval to the U.S. Department of Housing and Urban Development (HUD).

You may access the Draft Annual Action Plan by accessing the City's website at: www.chulavistaca.gov/cvrh or by contacting Angelica Davis, Project Coordinator, at adavis@ci.chula-vista. ca.us or (619) 691-5036.

COMPLIANCE WITH AMERICANS WITH
DISABILITIES ACT (ADA):
The City, in complying with the Americans With Disabilities Act, requests individuals who require special accommodation to access, attend and/or participate in a City meeting, activity or service request such accommodation at least 48 hours in advance for meetings, and 5 days for scheduled services and activities. Please contact the City Clerk's Office for assistance at (619) 691-5041. Service for the hearing impaired is available at (619) 585-5647 (TDD).
CV55947 2/21/2014