### CLASSES
This past year we offered 3,503 classes with a total enrollment of 32,748 participants.

### FACILITY RENTALS
Our facilities were rented 1,090 times this past fiscal year.

### PLAYGROUNDS
47 Total number of playgrounds within Chula Vista’s parks system.

### FIELD RENTALS
This past year we rented 2,510.

### NEW DEPARTMENT!
There is a new department in the City. The Community Services Department consists of three divisions: Cultural Arts; Parks & Recreation; Library. Parks has been reunited with Recreation. This merger will improve efficiencies and streamline processes.

We are excited to continue to develop the team.

### MISSION
We enrich our community through recreation opportunities and services.

### VISION
Our vision is a community that achieves learning, self-discovery, balance, and essential life skills through recreation.

### Annual Highlights

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident/Non-Resident</td>
<td>86% Resident 14% Non-Resident</td>
</tr>
<tr>
<td>Gender</td>
<td>61% Female 39% Male</td>
</tr>
<tr>
<td>Free Swim &amp; Operation Splash</td>
<td>16,714 participants in free swim and Operation Splash Programs</td>
</tr>
<tr>
<td>Senior Participants</td>
<td>61,537 Senior Participants</td>
</tr>
<tr>
<td>Estimated Annual Attendance</td>
<td>1,347,086</td>
</tr>
<tr>
<td>Adult Sports Teams</td>
<td>437 Adult Sports Teams</td>
</tr>
</tbody>
</table>
We love our volunteers! They work alongside staff to help fill the gaps and provide richer recreation opportunities for our community.

**PARKS & RECREATION EMPLOYEES**

![Bar Chart: Parks & Recreation Employees](chart.png)

- **Full Time**: 20 employees
- **Part Time**: 70 employees
- **Contractual**: 35 employees

**Volunteers**

- **242 Volunteers**
- **4905 Volunteer Hours**
- **$114,245 Estimated savings**

**RECREATION CENTERS**

- Heritage
- Loma Verde
- Montevalle
- Norman Park Senior Center
- Otay
- Parkway
- Salt Creek
- Veterans
- Woman’s Club

**AQUATIC FACILITIES**

- Loma Verde
- Parkway

**STAFF**

**Administration**
- Tim Farmer
- Gil Contreras
- Shaun Ellis
- Hugo Martinez
- Sam Alzubaidi
- Cathy Martin
- Tiffany Kellbach

**Centers**
- Eric Bonney
- Rosemary Brodbeck
- Karina Craig
- Ariell Folks
- Ruthie Hueton
- Elizabeth Kovar
- Ryan Michel
- Anthony Ramos
- Aaron Ruiz
- Christy Vasquez
- Carmel Wilson
COMMISSIONS

Commission on Aging
The purpose of the Commission on Aging is to make recommendations and advise the City Council and the City Manager on all matters affecting the older residents of the City.

Commissioners
- Monica Allan
- Rochelle Carroll
- Paul Crawford
- Mary Johnson (Vice Chair)
- Jeannine Nash
- Pat Mallan (Chair)
- Bobby Erdmann

Parks and Recreation Commission
The Parks and Recreation Commission works with the Recreation Department; advises the City Council on issues pertinent to parks, open space, playgrounds, and recreation programs; assists in planning programs for the community.

Commissioners
- Thomas Doyle (Chair)
- Nicole Enrique
- Hector Fernandez
- Maria Garcia-Lopez
- G. Michael German
- Rennsie Gregorio
- John Zarem

Friends of Chula Vista Parks and Recreation
Established in 2004, the Friends of Chula Vista Parks and Recreation is a nonprofit, 501(c)(3) organization, whose mission is to promote and assist recreational projects and programs in the community, by raising funds, identifying resources, and coordinating services, all with an emphasis on youth. The board is composed of community leaders with a vision that everyone in the community has access to and participates in recreational programs.

Board Members
- Raquel Fernandez, President
- Mark Liuang, Treasurer
- Jan Buddingh, Secretary
- Kathy Cien-Meyer
- Theirry Gray
- Guy Chambers

SPECIAL EVENTS

Parks and Rec hosted a variety of special events. Take a look at some of the highlights below!

Fun Run 2018
300 people participated in the 2018 Fun Run at the Elite Athlete Training Center.

Movies in the Park
12 movies were shown at 10 different parks and aquatic facilities.

Aquatics
Swim lessons and water safety literally saves lives. This year, Parkway Pool hosted ‘The World’s Largest Swim Lesson.’ Over 99 people learned life saving water safety information. At ‘Save a Life Summer,’ there were 381 participants and spectators.

City of Chula Vista holds grand re-opening for Len Moore Skate Park
May 5, 2018 by Elizabeth Alvarez