

NOTICE OF PUBLIC HEARING

THE CITY'S SOLID WASTE AND RECYCLING SERVICES

The City Council will hold a public hearing to consider the proposed rate increases on September 24, 2019, at 5 p.m. The public hearing will be held in the City of Chula Vista Council Chambers located at 276 Fourth Avenue Chula Vista.

At the public hearing, the City Council will consider the proposed rate increases, public testimony, and written protests. A written protest must contain all of the following information:

1. The name and signature of the property owner, or Republic Services customer, of record who is submitting the protest;
2. The street address or Assessor's Parcel Number (APN) that the protest concerns; and
3. A statement that the property owner or customer submitting the protest opposes the proposed rate increase.
4. Be received prior to the conclusion of the public hearing.

All written protests must be received prior to the conclusion of the public hearing and may be mailed or delivered in-person to:

**Proposed Rate Increase Protest
City of Chula Vista City Clerk's Office
276 Fourth Avenue, Chula Vista, CA 91910**

*City Clerk Hours of operation:
Monday-Thursday: 9 a.m.- 5 p.m.
Friday: 9 a.m. - 12 p.m.*

Please note the following:

- Protests that are mailed to the Chula Vista City Clerk must be received by 4 p.m. on September 24, 2019 regardless of the date mailed or the date of postmark.
- Written protests will also be accepted in the City of Chula Vista Council Chambers during the public hearing.
- No more than one written protest per parcel of property will be counted in calculating whether a majority protest exists.
- Any protest submitted via fax, email or other electronic means will not be accepted.
- Oral comments at the public hearing will not qualify as a formal protest, unless accompanied by a written protest.

Frequently Asked Questions:

Why did I get this mailing?

This mailing serves as notice on the proposed increase in solid waste and recycling collection service rates.

Do I have to respond to this?

No, you do not have to respond to this notice. If, however, you oppose the fee increase or the adjustment formulas, you can file your written protest with the City Clerk's Office as described above.

What if I have more questions?

If you have questions about your waste services, you may call (619) 691-5122 or email the City of Chula Vista Environmental Services Section at EnvironmentalServices@chulavistaca.gov.



NOTICE OF PUBLIC HEARING

ON PROPOSED INCREASE IN SOLID WASTE AND RECYCLING COLLECTION SERVICE RATES

September 24, 2019 • 5 p.m.
Council Chambers

Chula Vista City Hall • 276 Fourth Avenue, Chula Vista, CA 91910

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The City's Solid Waste and Recycling Services

Residents and businesses in the City of Chula Vista receive solid waste and recycling collection services from the City's franchised waste hauler, Republic Services ("Republic"). The contract between the City and Republic establishes maximum rates Republic may charge its customers and allows for periodic increases to those rates. In accordance with the contract, Republic has requested an increase in the rates it charges for solid waste and recycling collection services.

The Proposed Rates

General Service Rate Increases

Republic has requested the rate increase to cover increased costs for providing the collection services. The increased costs are due, in part, to recent global disruptions in the recycling industry which have created a slowdown in recycling markets, greatly increasing processing costs and decreasing recyclable material values. Because of increased costs to provide the services, Republic has requested a rate increase of 7.6% on current general service rates. If approved, the rate increase will go into effect on October 1, 2019, using the following formula:

$$.076 \times \$21.78 = \$1.65, \text{ making the new rate } \$21.78 + 1.65 = \$23.44$$

Listed below are the current rates and how they are affected by the proposed rate increase for common levels of service.

You may also view all the new maximum proposed rates for all service levels at www.chulavistaca.gov/clean, click on Public Notice 2019 Rate Sheet w/proposed increase. You may also obtain a copy of the new rates from the City Clerk's office. Please contact the Environmental Services Section at (619) 691-5122 or environmentalservices@chulavistaca.gov, if you have questions.

Consumer Price Index Rate Adjustments

In addition to the above, the contract with Republic provides for annual inflationary increases based on the Consumer Price Index (CPI). If the rate increase is approved, rates will be adjusted each year for the next five years as follows:

- Large Quantity Generators ("LQG") (commercial – bin service) rates are adjusted every July 1, starting in 2020.** The annual adjustment for LQGs will be equal to the San Diego Area CPI for all Urban Consumers, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the previous 12-month calendar year period. The following formula will be used to determine the annual LQG rate adjustment:

$$CPI\% \times Service\ Rate = LQG\ General\ Service\ Rate\ Increase$$

Example: If the applicable CPI is 3.4% (actual CPI will vary from year-to-year), a LQG rate of \$119.71 would be adjusted as follows:
 $1.034 \times \$119.71 = \123.78 (before all governmental fees)

- Small Quantity Generators ("SQG") (residential – cart service) rates are adjusted every September 1, starting in 2020.** The annual adjustment amount for SQGs will be the same as the adjustment for the LQGs, with the following exception: at no time shall residential ratepayer rates exceed 90% of the average for the County of San Diego for the same level of service, after subtracting any governmental pass-thru fee. This limitation is applied only to determine whether Republic is entitled to the full adjustment or prorated amount on Small Quantity Generators.

$$CPI\% \times Service\ Rate = SQG\ General\ Service\ Rate\ Increase$$

Example: If the applicable CPI is 3.1% (actual CPI will vary from year-to-year), a SQG rate of \$16.49 would be adjusted as follows:
 $1.034 \times \$16.49 = \17.00^* (before all governmental fees)
 *As long the rate is at least 10% below the County average.

CHULA VISTA FRANCHISE - 2019/2020 RATE SCHEDULE FOR SQG, LQG AND INDUSTRIAL SERVICES

Current and proposed new general service rates, effective October 1, 2019

Proposed Recycling Adjustment 7.6%

City Franchise Fee = 20.0%
 AB 939 Recycling Fees = 5.0%

Service Description	Current Rates				Rates After Proposed Price Increase			
	32 Gal	64 Gal	96 Gal	Other Service	32 Gal	64 Gal	96 Gal	Other Service
A. SMALL QUANTITY GENERATOR: SQG 9-1-2019 Proposed Recycling Adjustment: 7.6%								
Residential - single unit	16.82	21.78	25.65	7.62	18.10	23.44	27.60	8.20
Additional cart				3.96				4.26
Trash Exempt								
Minimum Service Charge	16.82				18.10			
Extra trash set out / 32 gal equivalent				4.51				4.85
Prepaid extra 32 gal - bag services				2.26				2.43
Residential - Senior (On program before 12/31/01)	11.83	NA	NA		12.73	NA	NA	
Residential - Multi-family up to 9 units	16.82	21.78	25.65		18.10	23.44	27.60	
Mobile Home Parks - coach to coach	16.82	21.78	25.65		18.10	23.44	27.60	
Commercial/Industrial SQG								
One time weekly on residential service day for the area	16.82	21.78	25.65	7.62	18.10	23.44	27.60	8.20
Additional carts								
Replacement cart charge (32, 64, or 96 gal cart) due to repeated customer abuse				110.21				118.59
SQG Bulky Item(s) - Pick up free if called in 24 hours in advance of service day for up to 10 items. Per Bulky item fee applied for items over the 10 items allowance.				Free				Free
				4.18				4.50
Bulky Item 1/2 Hour Service Fee - for non-scheduled service. Will pickup maximum of 5 items, where upon the SQG Bulky Item Fee is applied for each of the items over the 5 item allowance				36.02				38.76
Temporary 3 yd container at residential unit (includes 1 dump and 17 day limit)				193.41				208.11
Additional dumps - same as LQG extra pick up rate				72.80				78.33
Temporary Bin Rental charges begin at 18 days.				4.30				4.63
Green Waste Cart Rental (one 64 gal or 96 gal. cart- min. 6 mth. rental period)				1.39				1.50
Special Handling Charges								
Call Backs / Non scheduled - customer requested				13.98				15.04
Customer Requested Special Service (i.e., cart cleaning, misc. electronic waste)				13.98				15.04
Televisions and Computer Monitors curbside pickup				6.99				7.52
Restricted Access				13.98				15.04

Service Description	Current Rates	Rates After Proposed Price Increase		
B. LARGE QUANTITY GENERATORS: LQG 9-1-2019 Proposed Recycling Adjustment: 7.6%				
Other Service				Other Service
1 X 2YD X 1AWK BASIC SERVICE	91.27			98.21
1 X 2YD X 1AWK EXPANDED SERVICE	108.55			116.80
1 X 3YD X 1AWK BASIC SERVICE	123.78			133.19
1 X 3YD X 1AWK EXPANDED SERVICE	142.56			153.39
1 X 4YD X 1AWK BASIC SERVICE	197.13			212.11
1 X 4YD X 1AWK EXPANDED SERVICE	222.44			239.35
1 X 5YD X 1AWK BASIC SERVICE	246.35			265.07
1 X 5YD X 1AWK EXPANDED SERVICE	278.08			299.21
1 X 6YD X 1AWK BASIC SERVICE	295.61			318.08
1 X 6YD X 1AWK EXPANDED SERVICE	333.67			359.03
B. LARGE QUANTITY GENERATORS : Continued				
Note: "Expanded Service" such as a container push out in excess of 25 feet				
Extra pick up Charges:	Commercial Trash	72.10		77.58
	Commercial Recycling	54.95		59.13
	Green Waste Recycling	42.65		45.89
	Overloaded Bin - per one yard extra	18.83		20.26
GREEN WASTE RECYCLING	1 X 1/WEEK	117.07		125.97
	1 X 2/WEEK	211.57		227.65
	1 X 1/BI-WEEKLY	63.13		67.93
	Food Waste Study Interim Rates:	ON HOLD		ON HOLD
	1 - 64 Gal Cart 1x Week - for each cart			
COMMERCIAL RECYCLING				
up to 8 yard of service 1x wk:	1 X 1/WEEK 3 YD Bin	66.98		72.07
	1 X 1/BI-WEEKLY	56.26		60.54
NON-HOSPITALITY	1 X 1/WEEK	28.33		30.48
(UP TO 4-96GAL CARTS)	1 X 1/BI-WEEKLY	23.64		25.44
Residential Multi-family bin service for 6 to 9 units (with City approval)				
Trash rates - commercial service as needed, per commercial container rate schedules		2.53		2.72
Recycling only - charge per unit (in addition to the trash rate)		4.14		4.45
Recycling and Greenwaste - charge per unit (in addition to the trash rate)				
Over weight Bins - Upon approval by the City,				
1. Determine the ratio of pounds per cubic yard over the 110 pounds average per cubic yard.				
2. Ratio establishes the number of bins to use when calculating the charge.				
Green Waste SQG Cart Service				
One time weekly on residential service day for the area	32 Gal	64 Gal	96 Gal	
	6.18	12.37	18.55	
				32 Gal
				6.65
				64 Gal
				13.31
				96 Gal
				19.95
Lock on carts /bins		7.68		8.26
Container exchange after complementary annual exchange		76.05		81.83
Delay wait time/Special Service (upon customer request) per 1/2 hour		68.81		74.04
Replacement 3 yd bin container due to repeated customer abuse (extra charges may apply for personalized container purchase upon City approval).		921.67		991.72
Bulky Item Pick up 1/2 Hour Service Fee		38.21		41.11
Bulky Item Pick up Commercial/Industrial - if called in 24 hours in advance of service day for the SQG route in that area		4.26		4.58
Extra pickup or call back on recycling services (per stop not per container)		14.23		15.31
C. INDUSTRIAL GENERATORS :				
Compactor		290.70		312.79
Roll-off		188.02		202.31
C.O.D. HAUL + DELIVERY + 7 TON DISPOSAL		659.79		709.93
\$202.31 + \$50.46 + \$457.16 = 709.93				
(Haul charge + Delivery Charge +7 Ton Disposal)				
Anything over 7 tons is charged at current disposal rate per ton.				
* DISPOSAL PER TON (includes Franchise Fee & AB939 Tax)		60.70		65.31
Yard Waste Disposal is \$32.65/ton, CD \$70.18/ton and Clean Dirt/Concrete is \$107.05/load.				
All recycling material processing fees are passed through to the generator.				
Any disposal charges due to contamination will be passed through to the generator.				
A rebate of 50% of the market value minus processing costs is offered for clean recycling loads.				
Bulky Item Hourly Service Rate - per 1/2 hour		38.21		41.11
Compactor Container Wash Out		115.22		123.98
Relocation of the Container		115.22		123.98
Dry Run Charge - 50% of the Haul Rate		94.01		101.16
Roll-off Delivery Charge (initial delivery only, subsequent exchanges do not get charged)		46.90		50.46
Roll-off Container Daily Rental Charge (After 17 days)		4.25		4.56
Bulky Item Pick up Commercial/Industrial - if called in 24 hours in advance of service day for the SQG route in that area. Items over 60 lbs. must be prepared for safe handling with a hand truck. If not, may be subject to \$25 per half hour service fee. Collection on any day other than SQG route day for the area is charged Bulky Item Hourly Service rate per 1/2 hour.		4.26		4.58
Same Day Service Request until 3:00 pm		69.71		75.01
Special Events:				
Trash Bin, each		177.72		191.23
Recycling Bin, each		116.47		125.32
96 or 64 gallon cart		14.23		15.31
Recycling 15 gal "Red Box" OR Special Event Cardboard Box		7.10		7.64