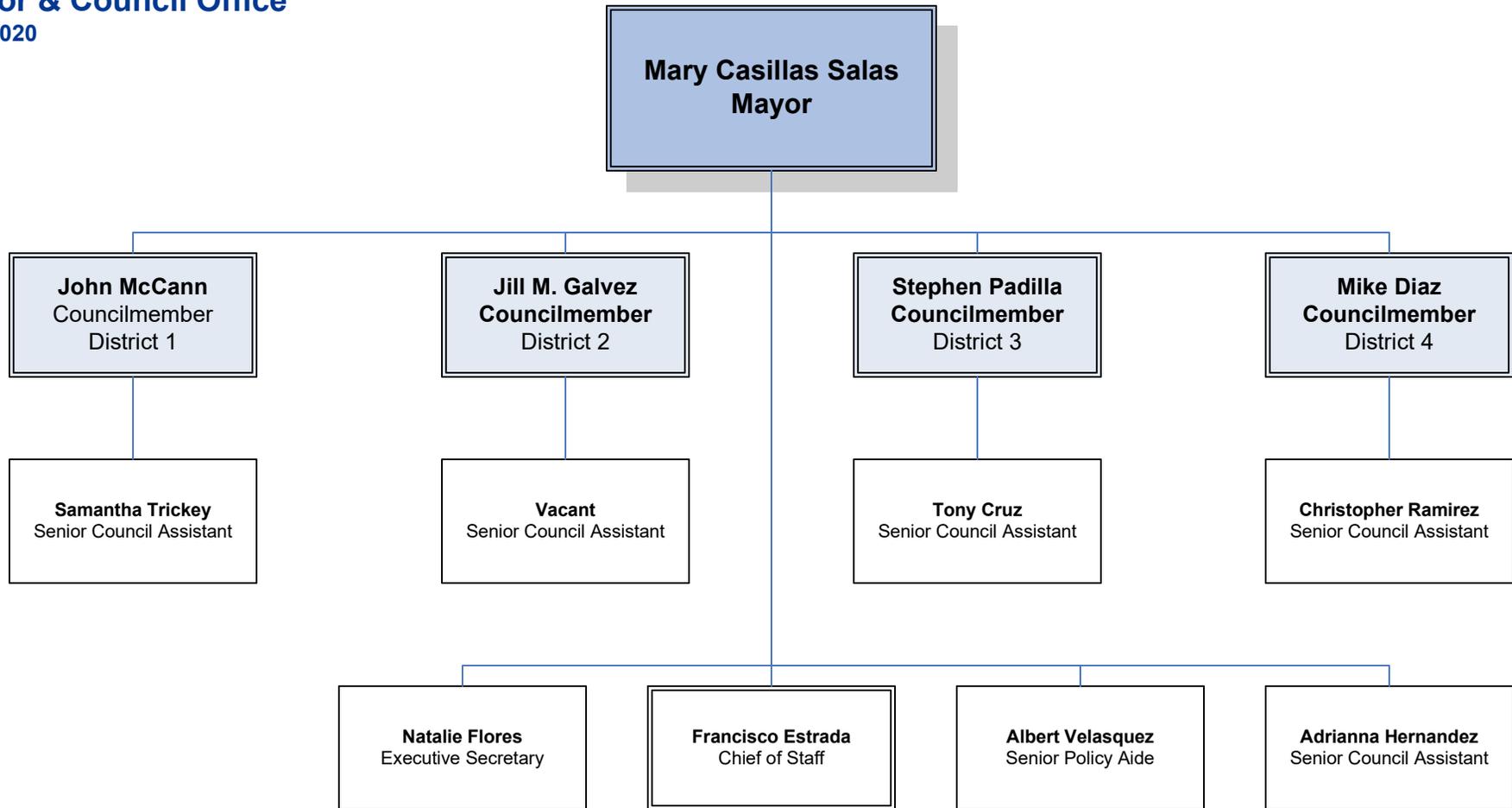
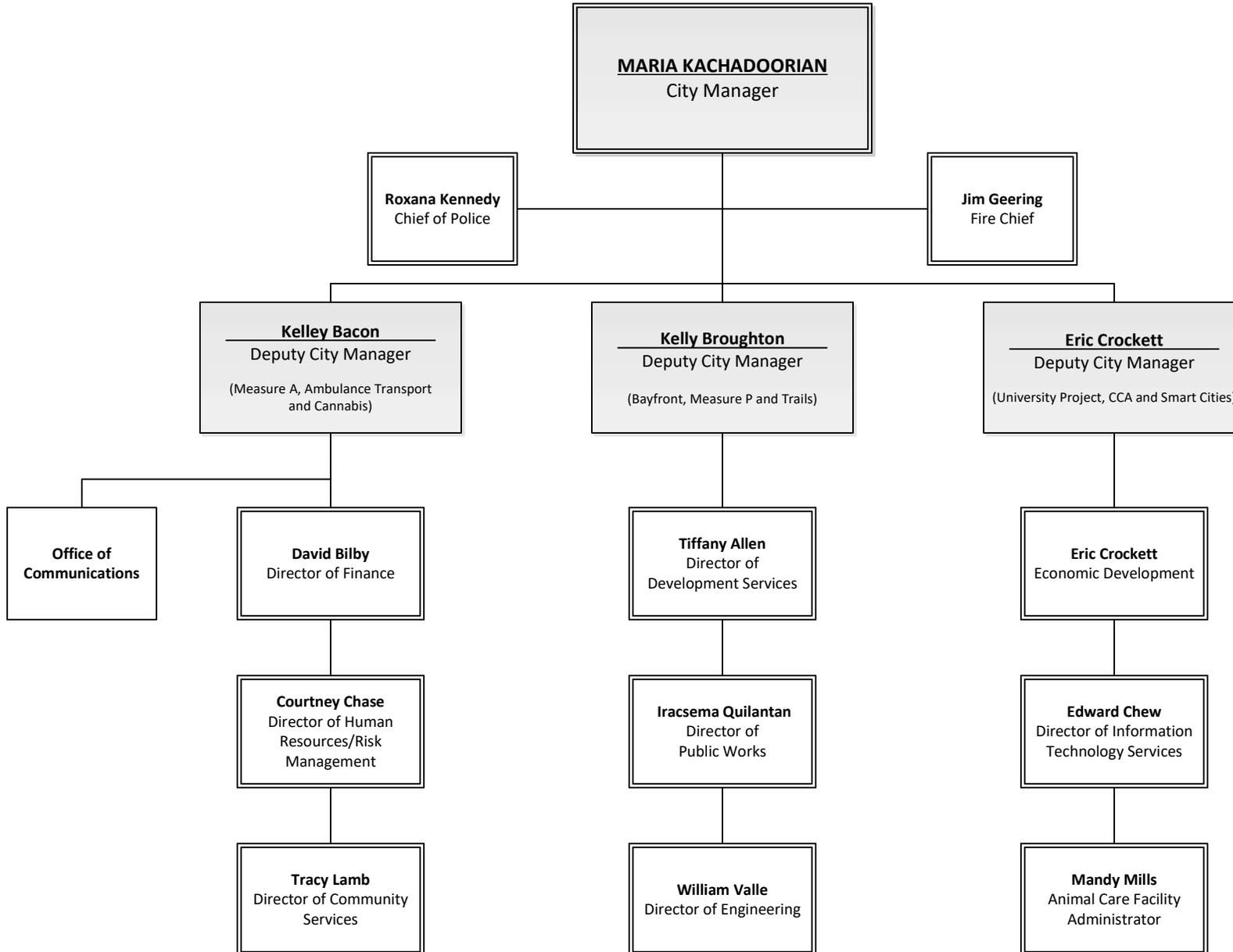




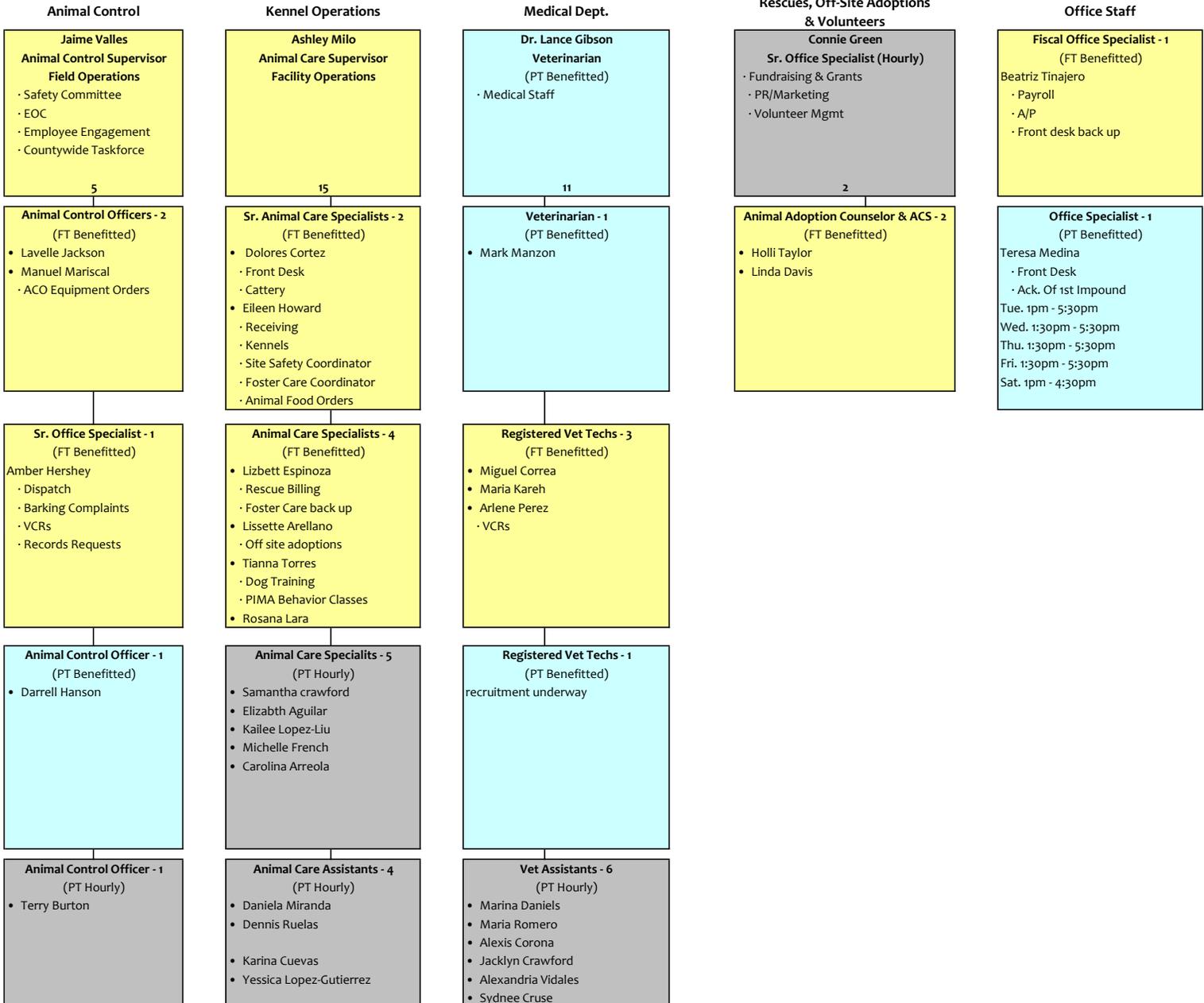
Mayor & Council Office
July 2020

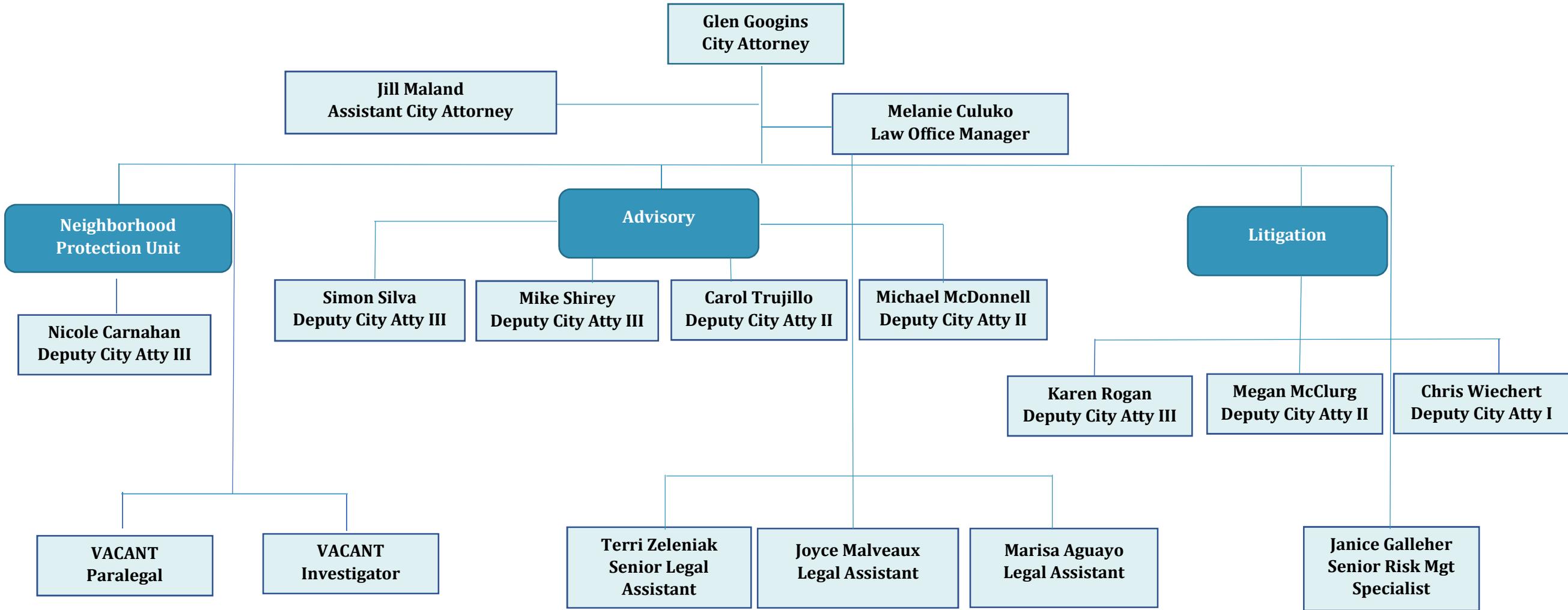




Mandy Mills
ACF Administrator

Total Staff 44
 FT Benefitted 18
 PT Benefitted 5
 PT Hourly 21

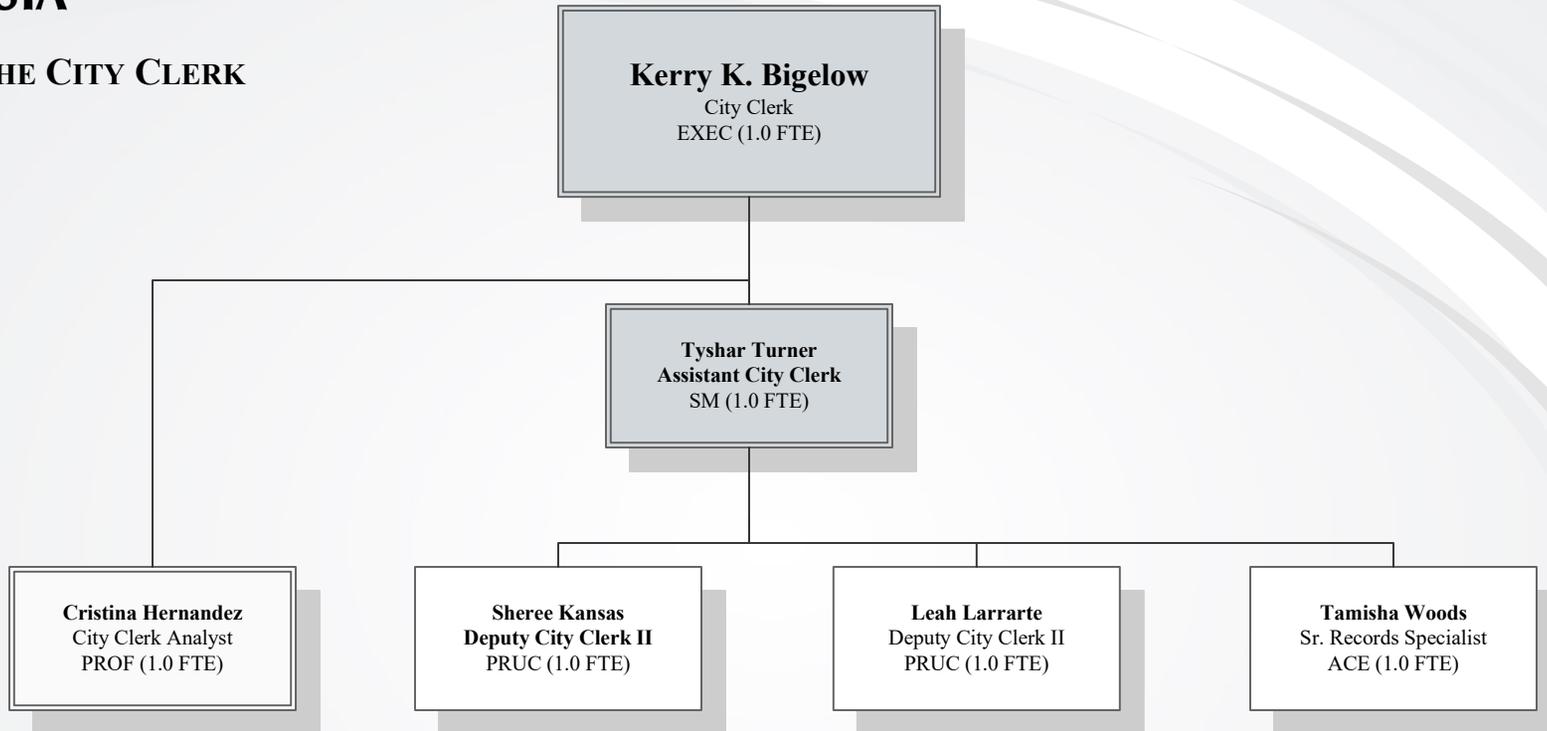


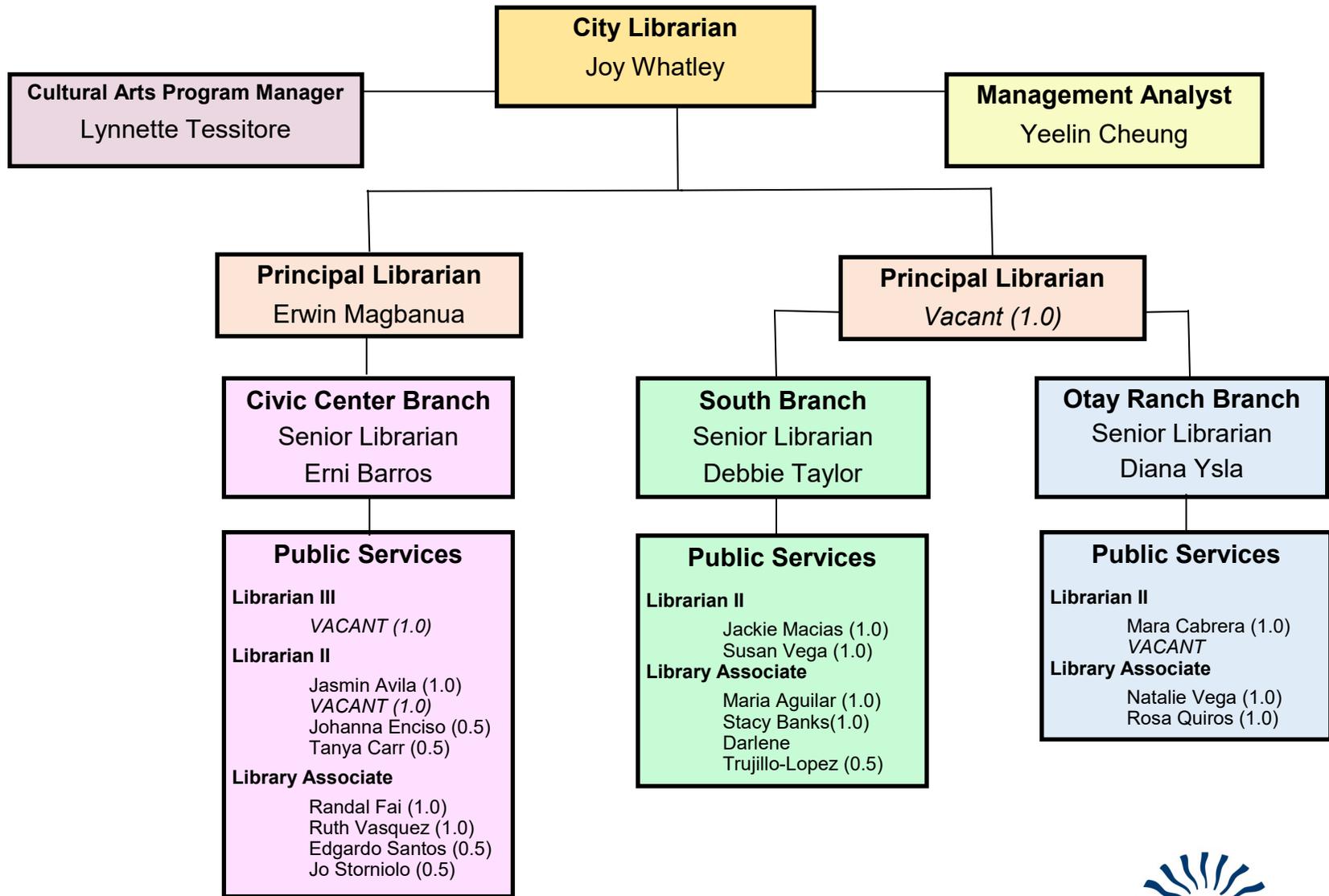




**CITY OF
CHULA VISTA**

**OFFICE OF THE CITY CLERK
JULY 2020**



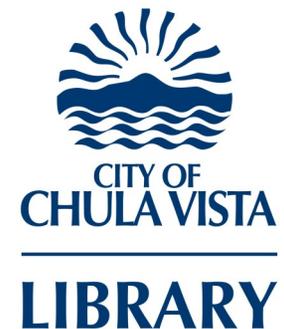


Library Permanent Staff (23.5 FTE)

21 Full-Time= 21 FTE

5 Part-Time (0.5) = 2.5 FTE

(Revised 07/13/20)



PARKS & RECREATION

Organizational Chart

ADMINISTRATION

- 0.5 Director of Community Services
- 1.0 Parks & Recreation Administrator
- 1.0 Administrative Technician
- 1.0 Administrative Secretary*
- 1.0 Fiscal Office Specialist**

*position underfilled as Secretary

**position added mid-year FY20

PARKS OPERATIONS/RANGERS

- 1.0 Parks Manager
- 1.0 Park Ranger Program Manager
- 4.0 Parks Supervisor
- 1.0 Park Ranger Supervisor
- 9.0 Senior Gardener*
- 22.0 Gardener I/II**

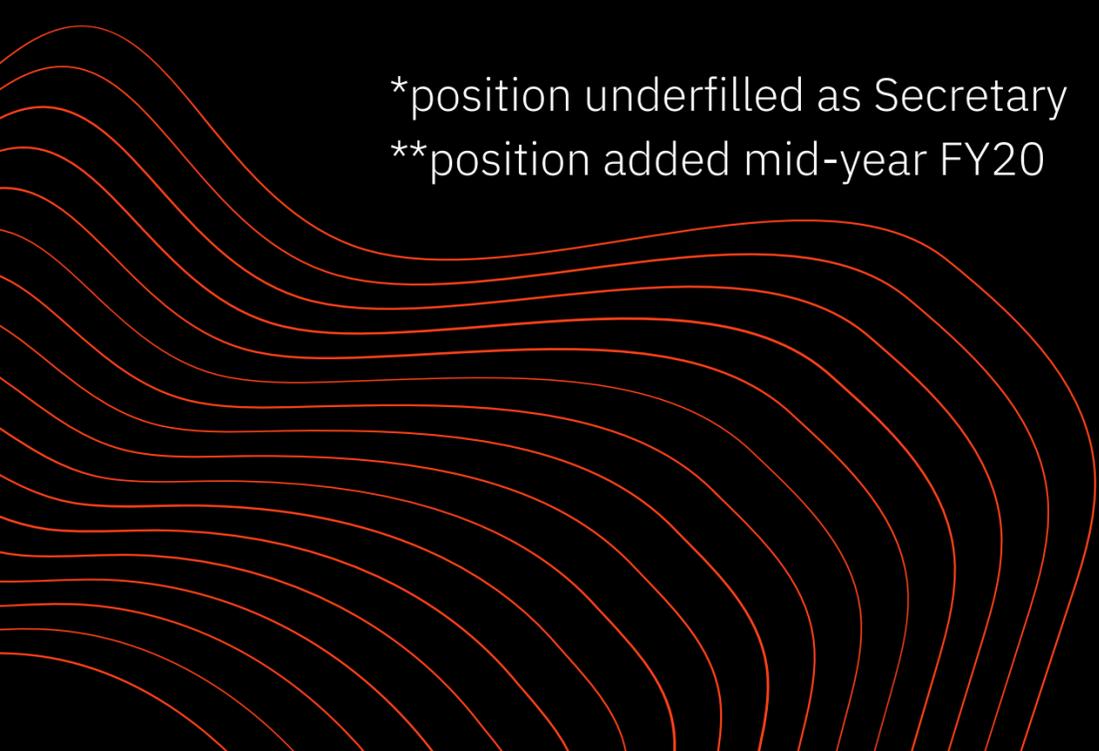
*currently 1 vacancy

**currently 4 vacancies

RECREATION

- 2.0 Principal Recreation Manager
- 8.0 Recreation Supervisor III*
- 1.0 Aquatics Supervisor III
- 2.0 Aquatics Supervisor II

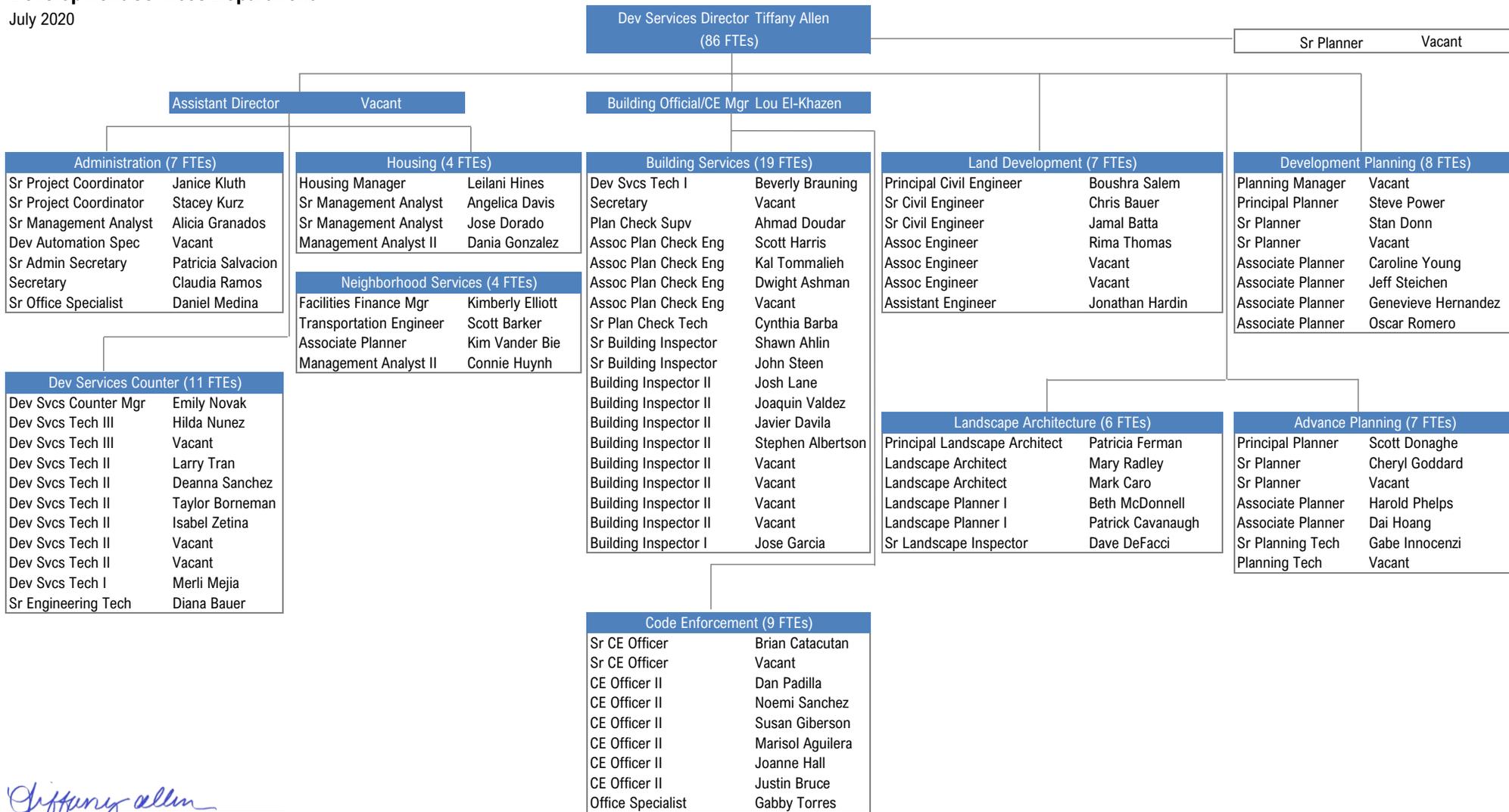
*1 position underfilled as Recreation Supervisor II





Development Services Department

July 2020



Tiffany Allen
Tiffany Allen
 Director of Development Services

Eric Crockett
Deputy City Manager

Rick Ryals
Real Property Manager

Kevin Pointer
Sr. Economic Development Specialist

Miranda Evans
Economic Development Specialist

Vacant
Administrative Secretary

Monica Rodriguez
Sr. Fiscal Office Specialist

Dennis Gakunga
Chief Sustainability Officer

Office of Sustainability

Conservation Section

Environmental Services Section

Coleen Wisniewski
Environmental Sustainability Manager

Manuel Medrano
Environmental Services Manager

Cory Downs
Conservation Specialist II

Dave DiDonato
Recycling Specialist II

Barbara Locci
Conservation Specialist II

Mike Hice
Recycling Specialist II

Robert Coleman
Conservation Specialist I

Yasemin Corrales
Conservation Specialist I

Martie Solomon
Recycling Specialist II

Alex Ruiz-Velasco
Conservation Specialist I

Joe Coppola
Recycling Specialist II

Victor Sanchez
Recycling Specialist II

Christopher Burritt
Intern

Laura Caracciolo
Intern

Alexandro Barrenechea
Intern

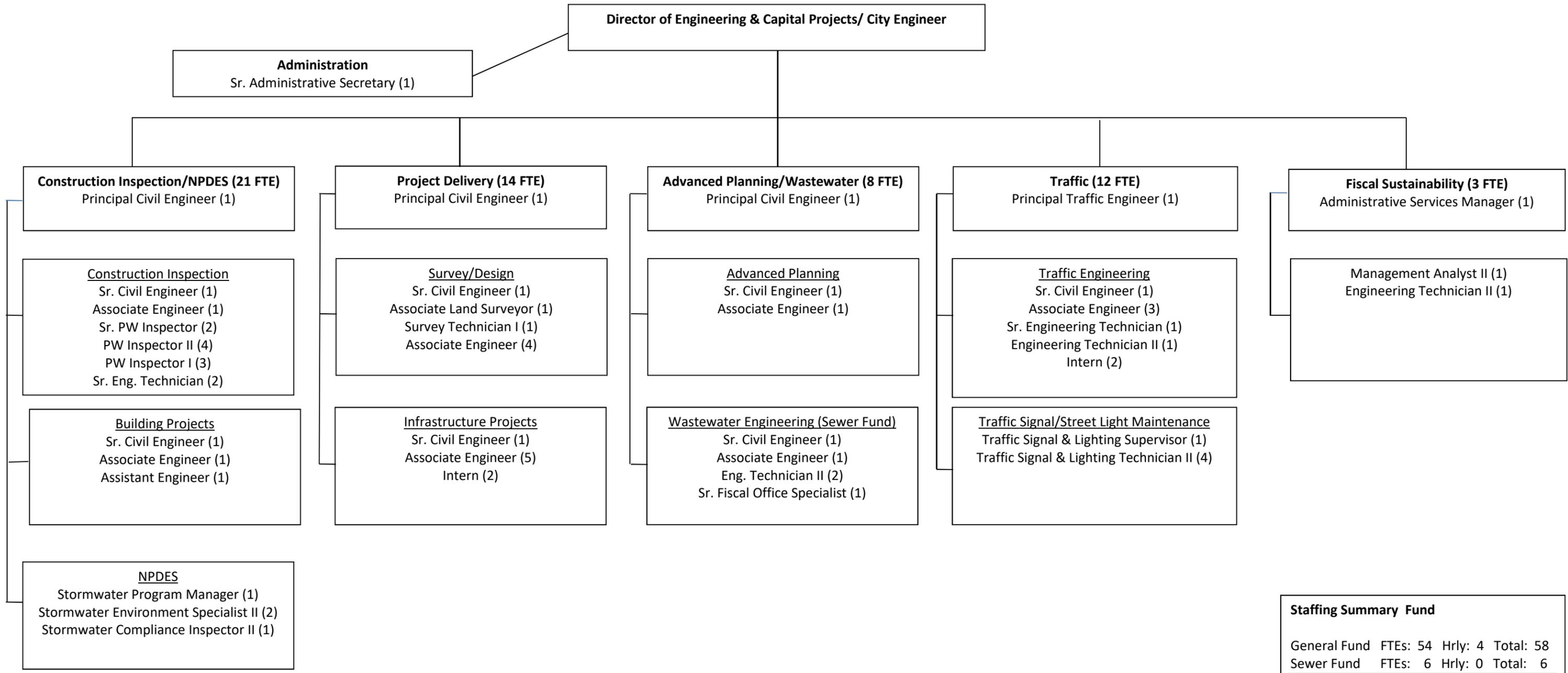
Noor Tozy
Intern

Lidya Depietri
Intern

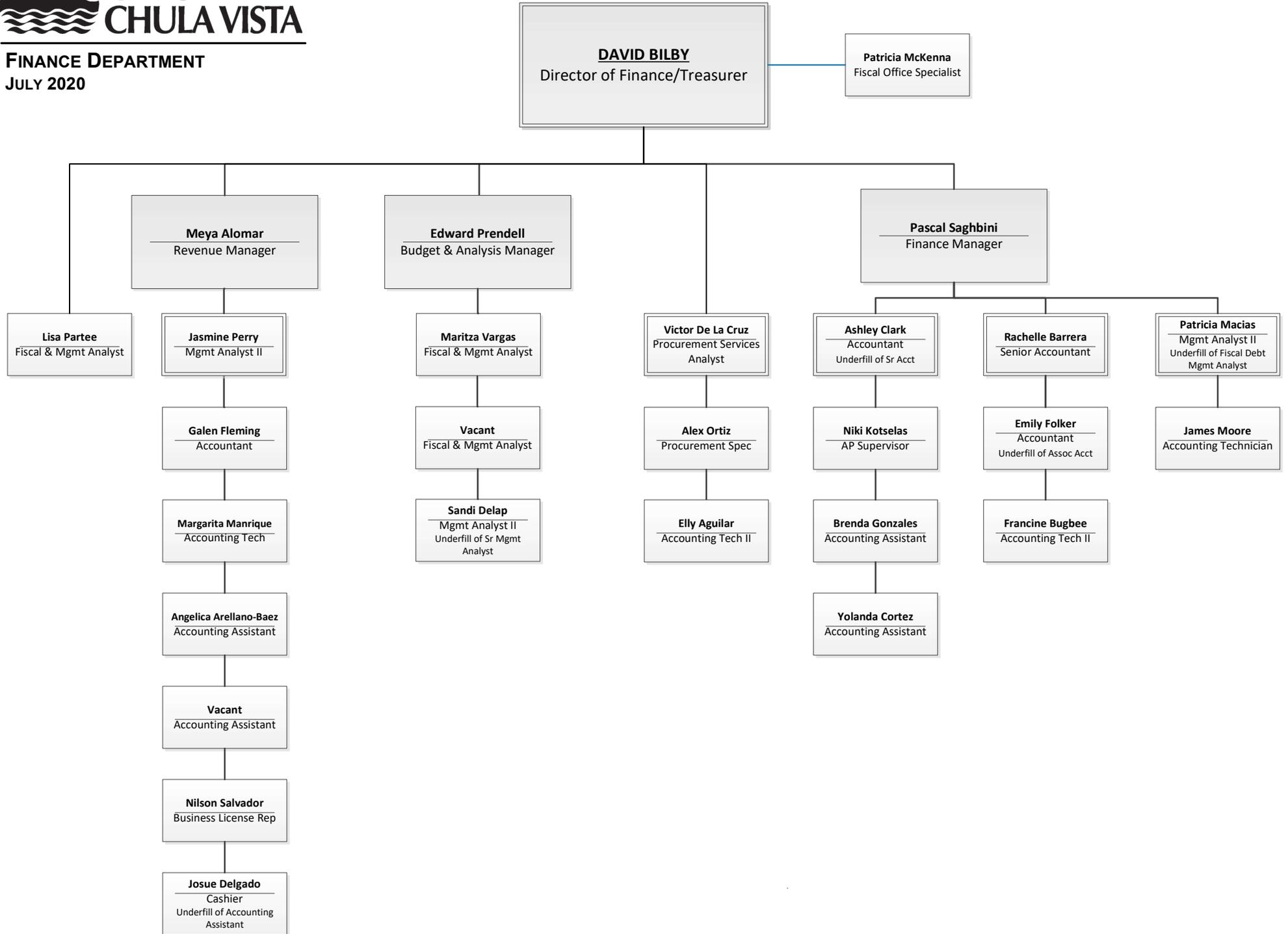
Noelle Shaw
Intern



**ENGINEERING & CAPITAL PROJECTS
FY 2020-2021**

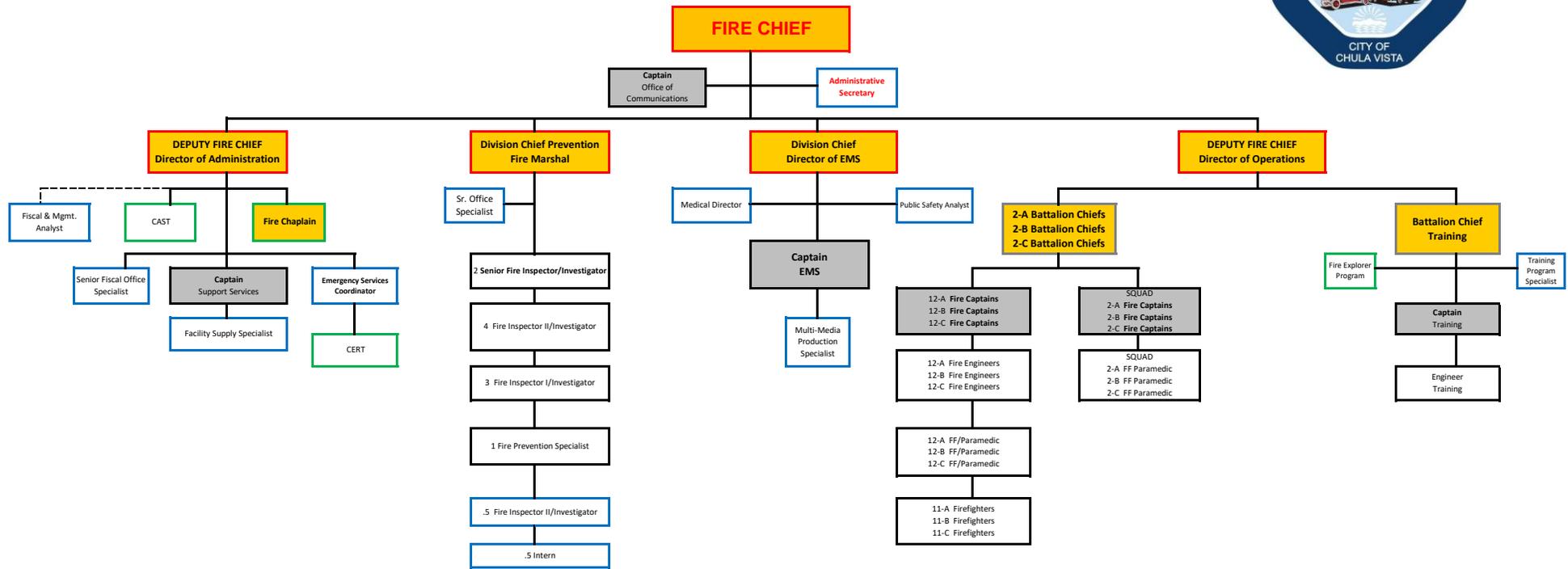


Staffing Summary Fund			
General Fund	FTEs: 54	Hrly: 4	Total: 58
Sewer Fund	FTEs: 6	Hrly: 0	Total: 6
Total	FTEs: 60	Hrly: 4	Total: 64



CHULA VISTA FIRE DEPARTMENT ORGANIZATION CHART

June 19, 2020



Sworn Staff	Daily Suppression Staff Per 24 Hour Shift	Daily Suppression Staff with SQUADS
Fire Chief	1	
Deputy Fire Chief	2	
Division Chief	2	
Battalion Chief - Suppression	6	2
Battalion Chief - Administrative	1	
Fire Captain - Suppression	36	14
Fire Captain - Administrative	4	
Fire Engineer - Suppression	36	12
Fire Engineer - Administrative	1	
Firefighter/Paramedic	36	14
Firefighter/EMT	33	11
Sr. Fire Inspector/Investigator	2	
Fire Inspector/Investigator II	4	
Fire Inspector/Investigator I	3	
Total	167	53

Civilian Staff	
Administrative Secretary	1
Emergency Services Coordinator	1
Public Safety Analyst	1
Training Program Specialist	1
Sr. Office Specialist	1
Multi Media Production Specialist	1
Fire Prevention Specialist	1
Fire Inspector II/Investigator 1	0.5
Intern	0.5
Medical Director	1
Senior Fiscal Office Specialist	1
Fiscal and Management Analyst	0
Total Civilian	11
Volunteer Staff	
Fire Chaplain	1
CAST	49
CERT	35
Fire Explorers	20
Total Volunteer	105

Fire Department Total Staff	178
Daily Suppression Staff	49
Daily Fire Prevention Staff	13
Daily Training Division Staff	4
Daily Clerical Support Staff	4
Daily Logistical Support Staff	2
Total Support Staff (non-uniform) per Weekday	10
Total FD Non-suppression Staff Per Weekday	30
Total Staff Per Weekday Suppression & Non-Suppression	83
Volunteer Total Staff	105
Fire Department Total Staff w/Volunteers	283
2020 Per Capita (147/275)	0.535
2020 Per Capita with SQUADS (159/275)	0.578

IAFF Member Positions	162
Association of Chula Vista Employees (ACE) positions	8
Unrepresented Professional and Mid Managers positions	3
Senior Managers	2
Executives	1
Not Represented	2
Total	178

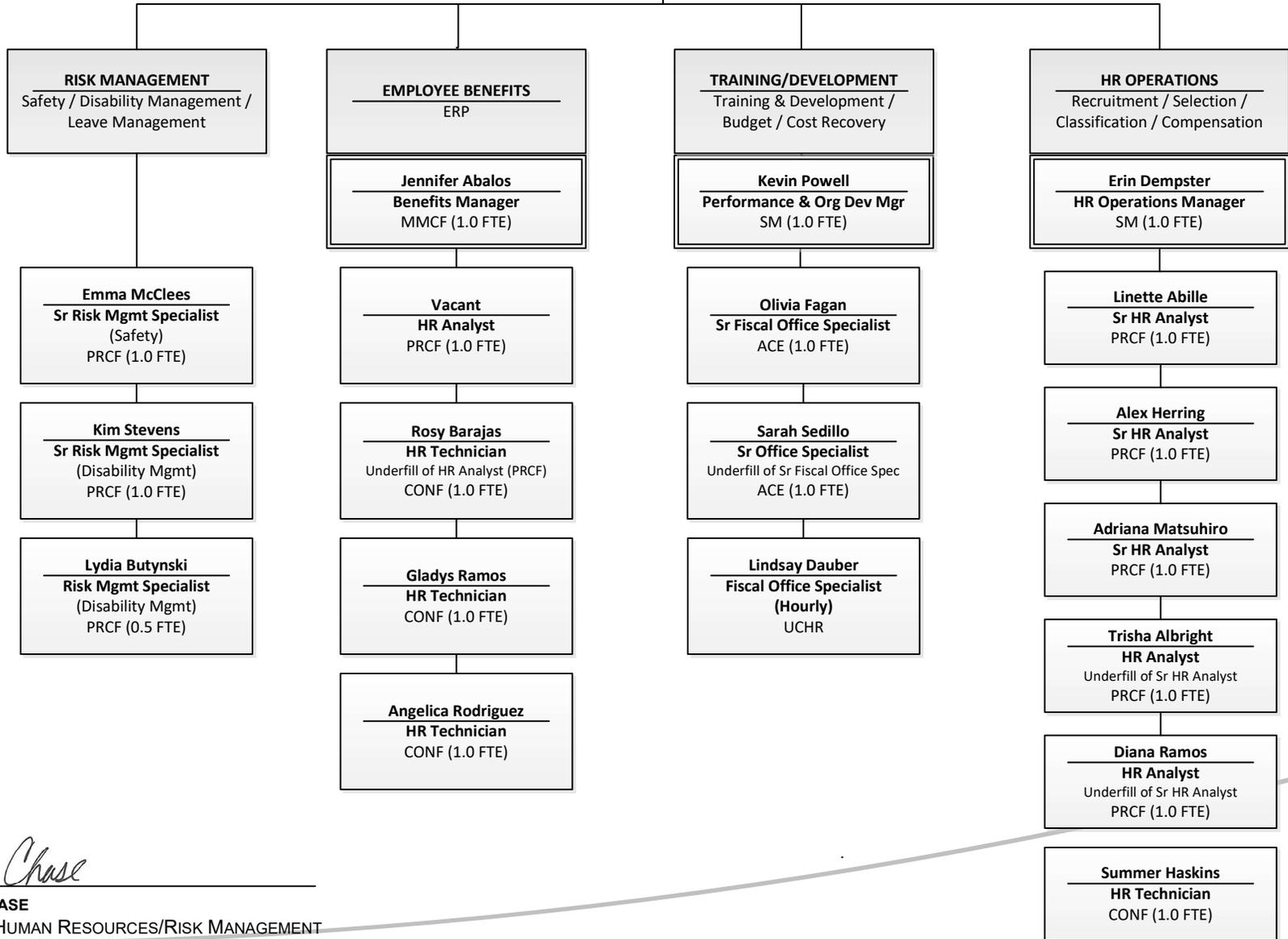
Fire Department Executive Staff Members

Fire Department Senior Staff Members

Sworn Personnel
Civilian Personnel
Volunteer Personnel

Fire Department Total Expenses FY21	\$	43,432,329.00
Fire Department Total Expenses FY21	\$	34,231,070.00
First Responder Advanced Life Support Program Expenses FY 21	\$	2,149,036.00
Fire Department Measure A Expenditures FY 21	\$	7,052,223.00

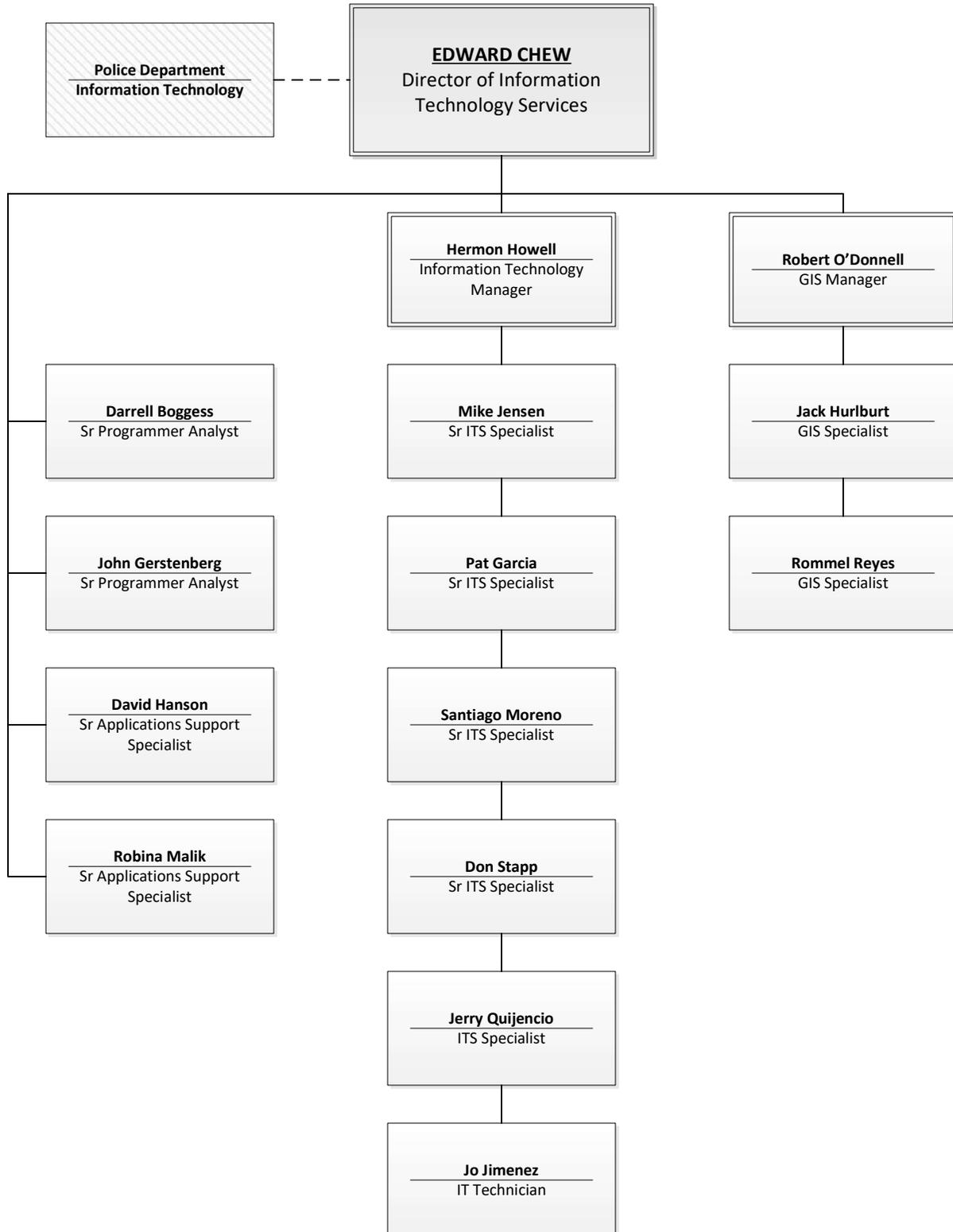
COURTNEY CHASE
Director of Human Resources/Risk Mgmt
Labor Relations / Investigations /
Policy/ Title VI
EXEC (1.0 FTE)



Courtney Chase

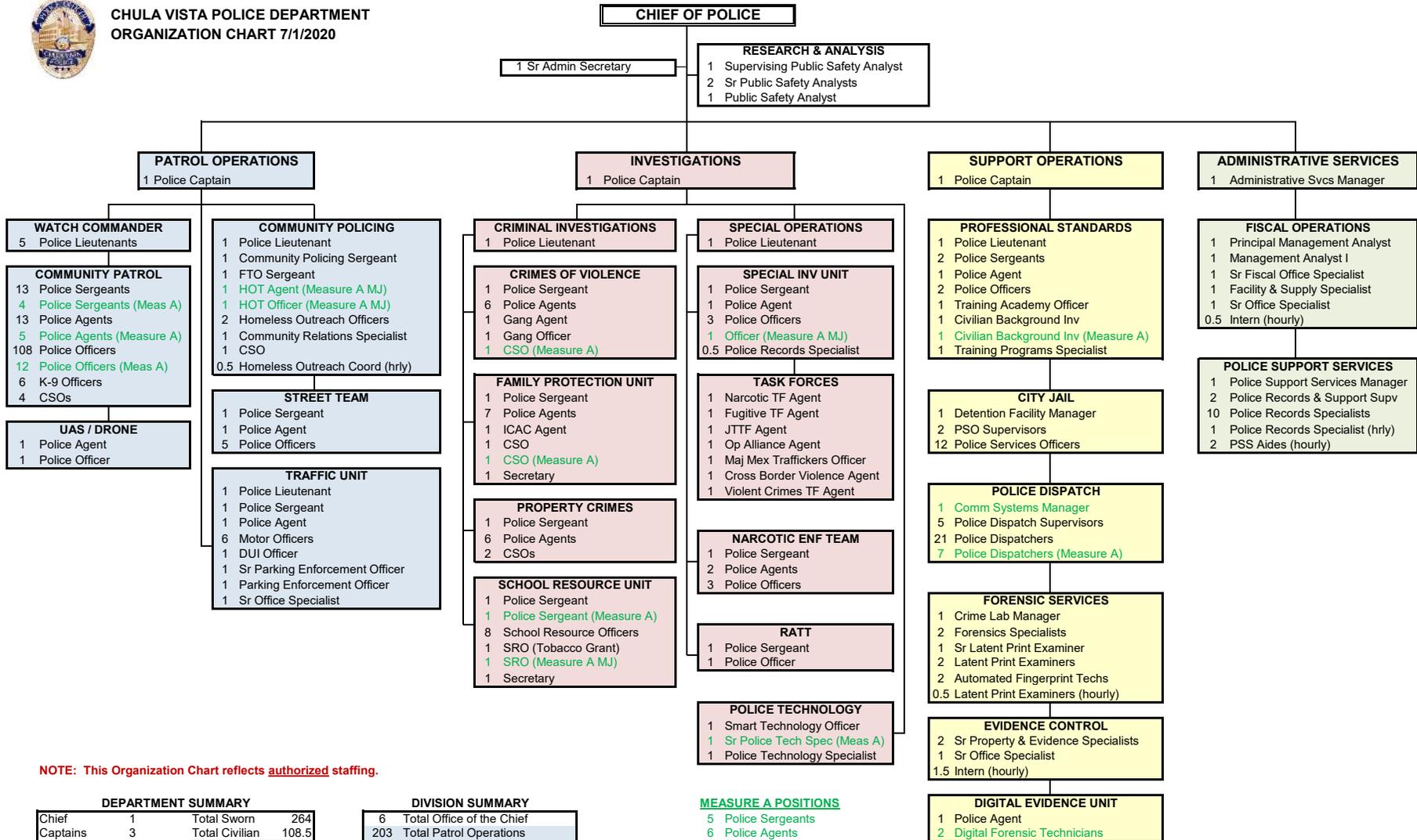
COURTNEY CHASE
DIRECTOR OF HUMAN RESOURCES/RISK MANAGEMENT

**INFORMATION TECHNOLOGY SERVICES DEPARTMENT
JULY 2020**





**CHULA VISTA POLICE DEPARTMENT
ORGANIZATION CHART 7/1/2020**



NOTE: This Organization Chart reflects authorized staffing.

DEPARTMENT SUMMARY			
Chief	1	Total Sworn	264
Captains	3	Total Civilian	108.5
Lieutenants	10		372.5
Sergeants	31	Hourly	6
Agents	54		
Officers	165	TOTAL	378.5

DIVISION SUMMARY	
6	Total Office of the Chief
203	Total Patrol Operations
71.5	Total Investigations
76	Total Support Operations
23	Total Administrative Svcs
378.5	Total Authorized

- MEASURE A POSITIONS**
- 5 Police Sergeants
 - 6 Police Agents
 - 15 Police Officers
 - 1 Comm Systems Manager
 - 7 Police Dispatchers
 - 2 Community Service Officers
 - 1 Sr Police Technology Specialist
 - 1 Civilian Background Investigator
 - 2 Digital Forensic Technicians
 - 40 MEASURE A POSITIONS**

Org Chart doesn't include 7 frozen Officer positions