

CITY COUNCIL AGENDA STATEMENT



JUNE 8, 2010, Item 11

ITEM TITLE: PUBLIC HEARING TO CONSIDER ADOPTION OF AN AMENDED MASTER FEE SCHEDULE

- A. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING A CITYWIDE COST RECOVERY POLICY
- B. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA ADOPTING AN AMENDED MASTER FEE SCHEDULE
- C. URGENCY ORDINANCE OF THE CITY OF CHULA VISTA CONTINUING THE CURRENT, PREVIOUSLY-APPROVED SEWER SERVICE RATES (4/5 VOTE REQUIRED)
- D. ORDINANCE OF THE CITY OF CHULA VISTA CONTINUING THE CURRENT, PREVIOUSLY-APPROVED SEWER SERVICE RATES (4/5 VOTE REQUIRED)

SUBMITTED BY: DIRECTOR OF FINANCE/TREASURER *MK*

REVIEWED BY: CITY MANAGER *[Signature]*
ASSISTANT CITY MANAGER *ST*

RESOLUTIONS	4/5THS VOTE:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>
ORDINANCES	4/5THS VOTE:	YES	<input checked="" type="checkbox"/>	NO	<input type="checkbox"/>

SUMMARY

On January 20, 2009, the City Council endorsed the City Manager’s Fiscal Health Plan which included the review of the City’s Master Fee Schedule to identify potential additional fee revenues. Adoption of the proposed resolutions represents the first formal steps in the implementation of the Fee Review component of the Fiscal Health Plan.

ENVIRONMENTAL REVIEW

The Environmental Review Coordinator has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378(b)(4) of the State CEQA Guidelines because it is a government fiscal activity; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines the activity is not subject to CEQA. Thus, no environmental review is necessary.

RECOMMENDATION

That Council conduct the Public Hearing, adopt the resolutions and adopt the ordinances.

BOARDS/COMMISSION RECOMMENDATION

Not applicable.

DISCUSSION

Over the last few years the City of Chula Vista has experienced a precipitous decline in revenues resulting from the slumping economy, housing crisis, and slowdown in development activity. The City has made significant program and personnel reductions during this time in order to bring expenditures into balance with diminished revenues. In January 2009 the City Council approved the City Manager's Chula Vista Fiscal Health Plan. The stated goals of the plan were to preserve City services, mitigate the current budget crisis, and provide long-term financial stability for the City of Chula Vista. The plan proposed to accomplish these goals while engaging the community and increasing transparency and accountability. The plan consists of four key focus areas, with multiple implementation steps/tasks for each focus area, as summarized below.

1. Expenditure Cuts
2. Increased Revenues
 - a. Fee review
 - b. Grant funds
 - c. Contract review
 - d. New partnerships
3. Economic Development & Job Creation
4. Budget Reforms

Implementation of the Fee Review component of the Increased Revenue focus area will occur in three phases, with tonight's action representing Phase 1. Items to be considered in each phase of the fee review are as follows:

- Phase I:
- A. Citywide Cost Recovery Policy
 - B. Administrative fees
 - C. Public Works fees (partial)
 - D. Sewer Service Charges (continuation of previously approved rates)
 - E. Master Fee Schedule clean-up & new format
- Phase II (Summer 2010):
- A. Development & construction related processing fees
- Phase III (Spring 2011):
- A. Community Service fees (Library & Recreation)
 - B. Public Safety fees (Police, Fire & Code Enforcement)
 - C. Municipal Code clean-up

While a primary mission of government is to satisfy community needs such as police and fire protection, many city services solely benefit specific individuals or businesses. It has been the general policy of the City Council that the public at large should not subsidize activities of such a private interest through general tax revenues. Therefore, the City has established user fees to best ensure that those who use a proprietary service pay for that service in proportion to the benefits received.

Developing a formal cost recovery policy will allow the City of Chula Vista to provide an ongoing, sound basis for setting fees given the full cost of providing the service. The policy will also allow charges and fees to be periodically reviewed and updated based on predetermined, researched, supportable, and transparent criteria. The policy will help the City meet desired goals for future cost recovery while supporting the values and mission of the organization.

Cost Recovery Policy - Overview

As the City continues its efforts toward a sustainable budget that will withstand uncertain economic times in the long term, it is appropriate that target cost recovery levels be established for services for which fees are charged.

A cost recovery policy provides guidelines for setting fees given the full cost of service. It does not bind policy makers to increasing or decreasing fees, but provides a rationale for doing so. The policy can be changed at any time to account for unintended results, but these circumstances will be easier to deal with at a policy level if the foundation and framework for the establishment of appropriate fees can be articulated in advance. Future Councils may decide that the policy should be revised, but in doing so the effect on General Fund resources and programs must be recognized. The lower fees are set relative to full cost recovery, the more General Fund dollars are required to maintain the service. Such support must then be weighed against the other needs for General Fund resources, including needs which may not have similar cost recovery options.

Approval of Resolution A will establish a citywide cost recovery policy, including uniform guidelines and cost recovery levels for all City programs, events, activities,

goods, and services. Approval of the policy will support optimum cost-recovery rates for certain services and alleviate unintended subsidization of these services from General Fund resources.

The foundation of effective cost recovery is a well conceived, regularly reviewed policy. A fee recovery policy should establish:

1. A regular schedule for the update or revision of the cost of service analysis and revenue recovery policy.
2. A procedure for evaluating the costs of specific services and programs that may be all or in part supported by fees.
3. A target proportion of cost recovery for each program or service.

Cost Recovery Policy - Current System

All City fees are authorized via the Master Fee Schedule and/or the Municipal Code. For several service areas, such as development processing, the City has informally adopted a policy of full cost recovery; however, the City does not have a formal citywide policy regarding cost recovery levels.

Fees imposed by the City take one of three forms: flat fees, tiered or multi-level fees, and variable fees based on costs (deposits).

Flat fees are preferable in most cases due to their ease of administration and collection. Where the annual volume of activity is high and the per-project costs are reasonably stable, the flat fees are calculated based on the average transaction cost for services provided. If flat fees are not subject to regular updates and service levels are maintained, then as costs for providing services increase, general tax dollars will increasingly subsidize the City's costs for providing these services.

Variable fees adjust for inflation automatically by requiring a deposit from which actual costs are debited and any unspent balance is refunded. If the costs of a particular service differ with the size or complexity of the project, deposit-based fees provide a more equitable assessment of those costs than would be possible through a flat fee. Thus, for example, citizens who petition for annexation to the City are charged only for the actual staff time spent on their various projects, rather than paying "average" processing costs. Variable fees are difficult to administer, but since they automatically correct for changes in service costs, increased efficiency, and fluctuations in requested or mandated service levels, they seldom require updating. While they do not require frequent updates, it is preferable to regularly update any standardized deposit schedules associated with these fees. Realistic deposit schedules helps applicants better understand the financial commitment associated with the City's provision of these services.

Tiered or multi-level fees serve as a middle ground. These fees are used when the cost of service provision is more closely correlated to a specific project factor. Two or more fee levels are set and the level of the fee is determined by objective measurable criteria. Tiered

fees thus offer the stability and administrative ease of flat fees and the enhanced equity of deposits. As with flat fees however, these fees must be updated periodically to ensure that the City's general tax support for these services remains at a consistent level.

For all fees collected by the City, the full cost of providing services is identified using the citywide Cost Allocation Plan (CAP). The CAP is a data-based system for distribution of administrative and other overhead charges to programs and services. The end result of the plan is the calculation of fully burdened hourly rates for all City employees. When establishing flat or tiered fees, the hourly rate used in the calculation employs data from the CAP. Likewise, variable fees are assessed by directly applying the hourly rates calculated in the CAP against funds deposited with the City.

Cost Recovery Policy – Benefits of a Formal Policy

Establishing a carefully considered policy for cost recovery is a good foundation for charging fees for facilities, programs, and services. This process helps agencies determine when they have established a sufficient number and variety of programs and activities that benefit a large number of constituents, and when they can begin to focus on programs for smaller numbers of individuals. It also assists staff in recognizing where subsidies are being applied, determining if it is at an appropriate level, and understanding how and why offerings are priced as they are. An articulated cost recovery policy is also useful in justifying the cost and pricing of new programs.

Additionally, having a cost recovery policy in place can assist an agency in responding to questions from stakeholders, such as:

- Are programs and activities priced fairly?
- How will we continue to fund our agency's facilities and services despite future budget constraints?
- Are those who can pay, paying?
- Are those who cannot afford to pay receiving assistance/subsidies?
- Is funding used responsibly?

Establishing a cost recovery policy will accomplish the following:

- Provide a structure to calculate fees for programs.
- Recover appropriate costs, based on who is served and program type.
- Provide systematic framework for the potential removal of programs not generating the designated minimum cost recovery for that program.
- Provide transparency and allow Council to decide how General Fund subsidies are allocated.

Cost Recovery Policy – Proposed Policy

The proposed Cost Recovery Policy (“Policy”) is included as Attachment 1, and has three central components:

1. Provision for ongoing review
2. Process for establishing cost recovery levels
3. Target cost recovery levels for services/activities

In order to keep cost recovery levels consistent with Council direction at the time that the fees are adopted (thereby avoiding unintended General Fund subsidies for fee based activities) a regular schedule of fee review is critical. The proposed policy calls for comprehensive review of the Master Fee Schedule at least once every five (5) years, with annual index based updates to take effect October 1 each year. For those fees based upon full cost recovery, the October 1 update will be based on the City operating budget for the new fiscal year beginning July 1. For those fees set below full cost recovery, the index applied will be the San Diego Area Consumer Price Index (July to July change, or portion thereof in the instance of mid-year fee updates). The October 1 effective date is consistent with existing indexed fee updates for the City’s development impact fees, and allows sufficient time following adoption of the annual operating budget in June for the recalculation of the fees. In conjunction with Phase III of the Fee Review, Council will be presented with a resolution formalizing the annual index based update process. The first annual index based update will occur in October of 2011.

The Policy next lays out the process for establishing cost recovery levels, including:

1. Factors to be considered;
2. General concepts; and
3. Determination of Cost Recovery Level

Lastly, the Policy identifies target cost recovery levels for City services/activities. The target cost recovery levels in the Policy are described in broad terms to provide flexibility necessary to address new services and activities that may be offered by the City in the future without amending the Policy itself.

Master Fee Schedule - Overview

Originally established in 1982, the Master Fee Schedule (“Schedule”) is a centralized listing of the fees charged by the City for services, administrative acts and other legally required fees. The schedule serves as a resource for the public to determine the costs of various types of City services without the need for extensive research or a specialized understanding of municipal government.

For the schedule to serve that purpose, it must be comprehensive. In its current form, the schedule omits several fees which have been authorized by previous Council actions and are included in the Municipal Code. If the schedule is purported to be an authoritative collection of City fees, the general public will assume that if a particular fee is not listed in

the schedule, it does not exist. In order to eliminate such confusion, all fees currently listed in the Municipal Code should be transferred to the Master Fee Schedule.

The process for such a transfer is as follows:

1. The Master Fee Schedule is amended to include the amount of the fee and a cross-reference to the code.
2. The Municipal Code is amended to remove the actual amount of the fee and to refer instead to the Master Fee Schedule.

Thus, the code retains the authorization for the fee, but the fees themselves are all listed in a single document. Aside from convenience this provides for the public, it also lessens the possibility of inconsistencies in the application or updating of the fees on the part of City staff.

A number of fees currently referenced only in the Municipal Code are proposed for inclusion in the Master Fee Schedule in Phase I of the fee review. It is anticipated that additional fees to be transferred to the Master Fee Schedule may be identified in Phases II and III of the fee review. In conjunction with Phase III, a single ordinance cleaning up and removing the duplicate entries from the Municipal Code will be presented for Council consideration.

Master Fee Schedule - Proposed Update - Summary

The Master Fee Schedule currently consists of 17 chapters, as summarized below. In conjunction with this comprehensive update, a number of structural/organizational changes to the document itself are recommended. These changes include creation of new chapters to ensure all fees collected by the City are represented in the Schedule, as well as transfer of specific fee items between chapters to better fit the new organization of the document. A new format for the document itself is also recommended, in an effort to improve readability and usability. The new format divides the document into chapters and sections, with a separate 'Fee Bulletin' document for each section.

Additional improvements to the document include relocation of all appendices and supporting documents to the main body of the document as well as standardized full cost recovery language throughout. In all phases of the Master Fee Schedule review, deposit schedules for all variable (full cost recovery) fees will be added to the document. These schedules have not historically been provided in the Master Fee Schedule. Inclusion of the deposit schedules will improve transparency regarding the true costs associated with these deposit based services.

The following tables (Table 1 and Table 2) list the Schedule structure, along with either a short description of the fee changes proposed at this time or the planned phase of the fee review the item will be included in. Table 1 provides this information following the current Schedule structure. Table 2 provides this information following the new Schedule structure. A short description of the changes included in Phase I of the update follows the tables.

Table 1 – Current Master Fee Schedule Outline and Update Notes

MASTER FEE SCHEDULE OUTLINE	UPDATE NOTES
Chapter I – Introduction	
Master Fee Schedule	No change
Definitions	Expanded discussion of full cost recovery
Chapter II – Records, Documents, Research and Processing Fees	
General	Current Update
Engineering	Transferred to Chapter XI – Engineering Phase II
Police	Transferred to Chapter VI – Police Phase III
Chapter III – Animal Control	
Dog Licenses	
Sale of Dogs, Cats and Other Animals	No change – Phase III
Animal Impoundment and Relinquishment	
Vaccinations and Veterinary Fees	
Chapter IV – Business Fees	
General Business	No change – Phase III
Specific Business	
Chapter V – Library	
Service Fees	No change – Phase III
Fines	
Chapter VI – Police	
Alarms	
Bicycle License	
Property Recovery	No change – Phase III
Vehicular	
Hotels/Motels	
Chapter VII – Recreation Programs/ Facilities	
Non-Resident Policy	
Programs	No change – Phase III
Facility Use	
Fee Adjustments	
Chapter VIII – Greens Fees, Chula Vista Municipal Golf Course	
Standard Greens Fees	
Resident Discounts	
Junior Monthly Ticket	No change – excluded from MFS review
Senior Rates	
Rain Checks	
Legal Holidays	
Chapter IX – Downtown Improvement District	
Downtown Improvement District	No change – excluded from MFS review

MASTER FEE SCHEDULE OUTLINE	UPDATE NOTES
Chapter X – Building	
Appeals	No Change – Phase II
Code Enforcement	Updated to reflect currently authorized fees Additional review – Phase II
Combination Building, Plumbing, Determination of Value Electrical Permit Fees Housing Permit Fees Mechanical Permit Fees Plumbing Permit Fees Photovoltaic Systems National Pollution Discharge Elimination System (NPDES)	No change – Phase II
Chapter XI – Engineering	
Deferrals/Waivers Plan Review	No Change – Phase II
Permits Streets Traffic Trees Reimbursement Districts	Current Update No Change – Phase II
Chapter XII – Engineering – Sewer	
Construction Development Service Charges Storm Drains Industrial	Current Update Continuation of previously-approved rates No change – requires vote No change – Phase III
Chapter XIII – Parks	
Parkland Acquisition In-Lieu Fees Parkland Development In-Lieu Fees Open Space Encroachment Permits	No change - Transferred to Chapter 16 No change - Transferred to Chapter 11
Chapter XIV – Planning	
Annexation Appeals and Hearings Conditional Use Variances Design Review Environmental Review Major Planning Applications Signs Zoning	No Change – Phase II
Other Permits	Wireless Telecommunications Facility in ROW fee transferred to Chapter 11 Additional review – Phase II

MASTER FEE SCHEDULE OUTLINE		UPDATE NOTES
Chapter XV – Fire Department Fees		
Permits		
Plan Review and Inspection		No Change – Phase II
Special Inspections		
Chapter XVI – Other Fees		
Development Impact Fees		Updated to reflect all currently authorized fees
Passport Fees		Transferred to Chapter 2 – General Gov't Fees
Chapter XVII – Nature Center		
Admission		
Facility Rental		Eliminated from MFS

Table 2 below summarizes the new format for the Schedule, along with update notes.

Table 2 – Proposed Master Fee Schedule Outline and Update Notes

MASTER FEE SCHEDULE OUTLINE		UPDATE NOTES
Chapter 1 General		
1-100	Introduction	
	1-100.1 General	
	1-100.2 Delinquent Payment	No change
	1-100.3 Fee Waivers	
	1-100.4 Low Income Households	Updated to reflect 2009 HUD rates
	1-100.5 Cost Recovery	New section
1-200	Cost Recovery	
	1-200.1 Background	New section
	1-200.2 Fully Burdened Hourly Rates	
Chapter 2 General Government Fees		
2-100	Records, Documents & Research	
	2-100.1 Public Records Request	Updated fees proposed
	2-100.2 Records & Documents	
2-200	Administrative Fees	
	2-200.1 Finance	New section/fees
	2-200.2 Election Recount	No change
	2-200.3 Document Certification	
	2-200.4 Special Event Permit	New section/fees
	2-200.5 Block Party Permit	
	2-200.6 Professional Filming Permit	
2-300	Passport Fees	
	2-300.1 Passport Book Application	
	2-300.2 Passport Card Application	Transferred from Chapter XVI
	2-300.3 Passport Book & Card App	
	2-300.4 Passport Photos	No fee change
	2-300.5 Expedited Processing	
	2-300.6 Other Services	

MASTER FEE SCHEDULE OUTLINE		UPDATE NOTES
Chapter 3 Animal Control Fees		
3-100	General Animal Control Fees	
3-100.1	Dog Licenses	Minor updates to reflect change in State Law Additional review – Phase III
3-100.2	Sale of Animals	
3-100.3	Animal Impound &	
3-100.4	Vaccinations & Veterinary Fees	
Chapter 4 Business Fees		
4-100	General Business Fees	
4-100.1	General Business	No change – Phase III
4-100.2	Specific Business	
Chapter 5 Library Fees		
5-100	General Library Fees	
5-100.1	Service Fees	No change – Phase III
5-100.2	Fines	
5-100.3	Local History Collection Fees	
Chapter 6 Police Fees		
6-100	General Police Fees	
6-100.1	Records & Documents	Transferred from Chapter II No fee change – Phase III
6-100.2	Processing	
6-100.3	Alarms	No change- Phase III
6-100.4	Bicycle Licenses	
6-100.5	Property Recovery	
6-100.6	Vehicular	
6-100.7	Hotels/Motels	
6-100.8	Emergency Response	New section, existing fee
Chapter 7 Recreation Fees		
7-100	General & Program Fees	
7-100.1	Non-Resident Policy	No change – Phase III
7-100.2	Program Fees - Aquatics	Updated Private Lesson fee
7-100.3	Program Fees - Other	No change – Phase III
7-200	Facility Use Fees	
7-200.1	General Facilities - Use Permit	Limited updates proposed Additional review – Phase III
7-200.2	Other Facilities - Use Permit	
7-200.3	Use Permits - Other Charges	No change – Phase III
7-200.4	Picnic Shelters	
7-200.5	Ball Fields	
7-200.6	Other Field Use & Programs	Therapeutics Program eliminated Additional review – Phase III
7-200.7	Fee Adjustments	No change – Phase III

MASTER FEE SCHEDULE OUTLINE		UPDATE NOTES
Chapter 8 Greens Fees		
8-100	Chula Vista Municipal Golf Course	
8-100.1	Standard Greens Fees	
8-100.2	Resident Discounts	
8-100.3	Senior Rates	No change
8-100.4	Junior Monthly Ticket	Excluded from MFS review
8-100.5	Rain Checks	
8-100.6	Legal Holidays	
Chapter 9 Downtown Improvement District		
9-100	Downtown District Fees	
9-100.1	Downtown Improvement	No change
9-100.2	Downtown Parking	Excluded from MFS review
Chapter 10 Building Fees		
10-100	General Building Fees	
10-100.1	Appeals	No change – Phase II
10-100.2	Code Enforcement	Updated to reflect previously authorized fees Additional review - Phase II
10-100.3	Temporary Sign Permit	
10-100.4	Housing Permit Fees	
10-100.5	NPDES New Construction Fee	No change – Phase II
10-100.6	Residential Abandoned Property Registration	
10-100.7	Determination of Value	
10-200	Mechanical, Plumbing & Electrical	
10-200.1	Admin & Miscellaneous	
10-200.2	Mechanical Permit Fees	
10-200.3	Plumbing/Gas Permit Fees	No change – Phase II
10-200.4	Electrical Permit Fees	
10-200.5	Subsidized Permit Fees	
10-300	Combination Permit Fees	
10-300.1	Plan Check Only	
10-300.2	Inspection Only	No change – Phase II
10-300.3	Plan Check & Inspection	
10-400	Miscellaneous Item Permit Fees	No change – Phase II
Chapter 11 Engineering Fees		
11-100	General Engineering Fees	
11-100.1	Records & Documents	Transferred from Chapter II
11-100.2	Street Vacation Fees	
11-100.3	Open Space Maintenance District Encroachment Fees	No change – Phase II
11-100.4	Traffic Control Plans	
11-100.5	Transportation Permits	

MASTER FEE SCHEDULE OUTLINE		UPDATE NOTES
11-200	Plan Review & Permit Fees	
	11-200.1 Deferrals/Waivers	No change – Phase II
	11-200.2 Community Facilities Districts	Updated to reflect previously authorized fees New CFD admin fees proposed
	11-200.3 Reimbursement Districts	
	11-200.4 Plan Review	No change – Phase II
	11-200.5 Permits	
11-300	Street & Tree Fees	
	11-300.1 Street Marking Fees	
	11-300.2 Street Name & Regulatory Fees	Updated fees proposed
	11-300.3 Trees	
Chapter 12 Sewer Fees		
12-100	Construction & Development	
	12-100.1 Sewer Connection & Construction	Updated fees proposed
	12-100.2 Sewer Capacity Charge	Updated restaurant EDU calculation proposed
12-200	Sewer Service Charges	
	12-200.1 Residential Rates	Continuation of previously-approved rates proposed
	12-200.2 Commercial & Industrial Rates	
	12-200.3 Industrial Wastewater Discharge	No change – Phase III
	12-200.4 Storm Drains	No change – requires vote Excluded from MFS review
12-300	Appendices & Reference	
	12-300.1 Equivalent Fixture Units	Updated
	12-300.2 Sewer Service Pollutant Concentrations	No change
	12-300.3 WW Discharge Industrial	
Chapter 13 Parking Fees		
13-100	General Parking Fees	
	13-100.1 Parking Meter Rates	New chapter – Updated to reflect existing fees
	13-100.2 Parking Meter Zones	New CA state pass-through citation fee proposed
	13-100.3 Parking Meter Citations	

MASTER FEE SCHEDULE OUTLINE		UPDATE NOTES
Chapter 14 Planning Fees		
14-100	General Planning Fees	
	14-100.1 Annexation	
	14-100.2 Appeals	
	14-100.3 Coastal Development Permits	
	14-100.4 Conditional Use Permits & Variances	
	14-100.5 Design Review	No change – Phase II
	14-100.6 Environmental Review	
	14-100.7 Major Planning Applications	
	14-100.8 Signs	
	14-100.9 Zoning	
	14-100.10 Other Permits	
Chapter 15 Fire Fees		
15-100	General Fire Fees	
	15-100.1 Fire Code - Operational Permits	No change – Phase II
	15-100.2 Fire Safety - Construction	
Chapter 16 Development & In-Lieu Fees		
16-100	Development & In-Lieu Fees	
	16.100.1 Public Facilities DIF	
	16.100.2 Traffic Signal Fee	
	16.100.3 PAD Fee	
	16.100.4 Eastern Transportation DIF	Updated to reflect existing fees
	16.100.5 Western Transportation DIF	
	16.100.6 Pedestrian Bridge DIFs	
	16.100.7 Sewer & Drainage DIFs	
16-200	Vehicle Trip Generation Table	
	16-200.1 Trip Generation Table	No change
Chapter 17 Solid Waste & Recycling		
17-100	General Fees	
	17-100.1 Service Charges	
	17-100.2 Delinquent Payment Penalty	New sections, existing fees
	17-100.3 City Approved Exemption	
	17-100.4 Restart Fee	
	17-100.5 Composting Bin	New section, new fee
17-200	Service Charges	
	17-200.1 Small Quantity Generators	
	17-200.2 Large Quantity Generators	New sections, existing fees
	17-200.3 Industrial Generators	

Master Fee Schedule – Phase I Update - Detail

The proposed Master Fee Schedule is included as Attachment 2 of this report. All fee updates recommended in Phase I are consistent with the target cost recovery levels in the proposed Citywide Cost Recovery Policy (Attachment 1).

To follow is a discussion of the fee updates and transfers proposed in Phase I. Chapters unmodified at this time have been excluded from this discussion.

Chapter 1 – General

This introductory chapter includes general fee schedule information, including procedures for fee waivers. The chapter has been expanded to include an overview of the City's cost recovery system, as well as a listing of all current fully burdened hourly rates applicable in the City.

This chapter also provides median income data necessary to determine eligibility for City programs or fee schedules restricted to low income households. The data provided has been updated to reflect the most recent schedule published by the federal Department of Housing and Urban Development.

Chapter 2 – General Government Fees

This chapter has been re-titled and is now divided into "Records, Documents & Research", "Administrative Fees" and "Passport Fees".

Updated research and document fees are recommended to bring the schedule into compliance with the Public Records Act and to account for changes to service delivery occurring since the last comprehensive review of the Schedule. The fee for copies of official records is recommended to increase from \$0.15 per page to \$1.00 for the first page, and \$0.10 for each additional page. Updates to the fees for digital records are recommended to reflect current digital media (CDs, DVDs, and other media as requested). No fee modification is recommended for annual subscriptions to (1) agendas/minutes for meetings of the City Council, Planning Commission or Redevelopment Agency or (2) business license listings. An adjustment to the fee for GIS maps (increasing from \$20/plot to \$25/plot) is recommended to account for recent increases in supply and maintenance costs for the City's plotters.

A number of existing fees are for services no longer offered by the City, and are recommended for elimination from the schedule including:

1. Annual agenda/minutes subscription for City commissions
2. Transcripts of public meetings
3. Fax transmissions
4. Mainframe report printouts
5. Tape recording set-up

Document fees specific to Engineering and Police functions have been transferred to the Engineering and Police chapters of the Schedule. The actual fee amounts for the Engineering and Police documents will be reviewed in conjunction with Phase II and III of the fee study, respectively.

The current version of the Fee Schedule does not have a section specific to Finance fees. Creation of this section in Chapter 2 of the Schedule will provide ease of reference for City staff and the public. A number of Finance fees are recommended for inclusion in this section, including:

1. Returned Check Fee
2. Delinquent Payment Penalty
3. Certified Mail Fee
4. Small Claims Court Collection Charges
5. Check Reissuance Fee
6. Duplicate Payroll Record Fee
7. Lien Recording Fee
8. Recorded Item Non-Payment Penalty
9. Lien Payoff Demand Letter Fee
10. Lien Release Fee

California Civil Code limits the fees collectible by the City for returned check charges. The proposed fees of \$25 for the first check returned, and an additional \$35 for each subsequent check returned are the maximum amount allowable. The City already collects these fees as authorized under the Civil Code.

A standardized delinquent payment penalty is also proposed. A number of fees collected by the City have standalone delinquent payment penalties. Approval of this item will create a standard delinquent payment penalty for all City charges. As the review of the Schedule continues, an effort will be made to eliminate standalone delinquency penalties leaving only the citywide standard. The basic penalty proposed is 10% of the delinquent invoice amount, with an additional monthly delinquency charge of 1.5%, and an additional \$10 collections fee for accounts over 90 days delinquent.

The Small Claims Court Collection charges proposed are set to recoup only the direct costs incurred in the court process, including costs for process servers and court fees as may be determined by the State court system.

A check reissuance fee of \$25 per check is proposed. This includes \$8 to recover 3rd party stop payment bank charges and \$17 to reimburse the City for staff time expended processing the check reissuance. Full cost recovery for providing this service is estimated at \$48, with the proposed fee of \$25 reflecting cost recovery of approximately

52%. This subsidy is recommended because setting the fee at full cost recovery would likely create a hardship for the fee payers.

A Duplicate Payroll Record fee of \$10 for regular processing (10 business days) and \$25 for expedited processing (2 business days) is proposed. The purpose of this fee item is to recover the City's cost incurred preparing duplicate W-2s for employees. Charging a fee for this service is authorized by the IRS, and fees for this service are becoming more common. Full cost recovery for providing this service is estimated at \$20 per record prepared.

Items 7 through 10 relate to the placement and release of liens for non-payment of City charges. As proposed, the City would charge a \$10 fee for each account submitted to the County for recordation of a lien. An additional charge of \$15 per account would be assessed if the account is not brought current and the City submits the account to the County for collection via the property tax bill. These charges will reimburse the City for staff time expended recording the lien and submitting the accounts to the County. The final two fees proposed are a Lien Payoff Demand Letter and a Lien Release fee. A Lien Payoff Demand Letter fee of \$25 for regular processing (10 business days) and \$50 for expedited processing (2 business days) is proposed. This will reimburse the City for staff time expended by the Finance Department in calculating the total payoff amount due and preparing a letter to this effect. The Lien Release fee, proposed at \$25 per account, will reimburse the City for time expended by the City Clerk's Office in processing and recording the release of the lien.

A new City Clerk fee for Document Certifications is recommended, and all Passport fees have been transferred to this chapter (from Chapter XVI). No change to the Passport fees is recommended at this time.

The City currently charges no fee to residents or organizations for Special Event Permits, Block Party Permits, or Professional Filming Permits. The Office of Communications, under the auspices of the City Manager, reviews and approves special events and block parties per Council Policy 102-04. The Office also administers the City's Professional Filming Permit program. Special events permitted by the City include parades, community festivals, fun runs, street fairs and assemblies of more than one hundred people on City owned, controlled or maintained property. Administration of these programs requires the coordination and time of the City's Communications Coordinator, who works with a number of City departments to ensure all events comply with City regulations and ordinances. Permit processing fees are proposed for these services as follows:

1. Special Event Permit
 - a) Per event, without street closure: \$150
 - b) Per event, with street closure: \$300
2. Block Party Permit
 - a) Per event: \$50

3. Professional Filming Permit

- a) Per day, less than or equal to 10 cast & crew members: \$150
- b) Per day, more than 10 cast & crew members: \$300

In order to encourage community events, all of the above proposed fees reflect cost recovery between 40% and 50% of full cost.

In addition to permit processing fees for these services, public safety, maintenance and traffic engineering services are provided by the City on a full cost recovery basis. Deposits for these services of \$500 for Special Events and \$1,000 for Professional Filming Permits are proposed. Any funds remaining on account upon event completion will be refunded to the depositor.

A detailed comparison of the current and proposed fees is included in Attachment 3.

Chapter 3 – Animal Control Fees

Chapter 3 will be included in Phase III of the Master Fee Schedule review. The only modification proposed at this time relates to fees and deposits for adoption of unaltered animals. Per §30503 of the California Food and Agriculture Code, no shelter can sell or give away an unaltered animal. Fees and deposits related to unaltered animals are therefore no longer necessary and are recommended for elimination from the Schedule.

Chapter 6 – Police Fees

Chapter 6 will be included in Phase III of the Master Fee Schedule review. The only modification proposed at this time is the addition of the Emergency Response fee. This fee is currently authorized in the Municipal Code and is recommended for inclusion in the fee schedule for ease of reference by staff and the public.

Chapter 7 – Recreation Fees

The proposed fee schedule includes a limited number of adjustments to Chapter 7, with comprehensive analysis and update anticipated in Phase III of the Master Fee Schedule review. The modifications currently proposed reflect recent changes to recreation facility and program offerings. Removal of all fees associated with Chula Vista Youth Center and Therapeutics programming is recommended, as these services are no longer offered by the City. Addition of new rates for facilities recently constructed at Otay Recreation Center is also recommended, with rates set consistent with similar facilities at other locations. A new fee for the Morning Fitness program at the Otay Fitness Center is also proposed.

In addition to updating the fee schedule to reflect additions and deletions of facility and program offerings, minor adjustments are recommended for a few ongoing facilities and programs. The list of facilities available for rental at Norman Park Senior Center has been updated to better reflect the space available (in place of individual rental rates for various classrooms, the fee schedule now reflects either full or half rental of Cornel Hall

only). In addition, consolidation of the fees for all age groups using the City's fitness centers is recommended (previously offered a reduced rate for ages 14-18). Lastly, private swim lesson fees are recommended for collection on an hourly basis, instead of a flat rate per session. This modification allows greater flexibility in providing this service to the community. A detailed comparison of the current and proposed fees is included in Attachment 3.

Chapter 10 – Building Fees

The City is conducting a fee study for all development and construction related fees. Fee study findings will be presented to Council for consideration as Phase II of the Master Fee Schedule review. Council presentation is expected to occur this summer. The Building Fee chapter is being reviewed in conjunction with this fee study. At this time, the only modifications recommended are the addition of Code Enforcement fees previously authorized in the Municipal Code, including Administrative Citations and Reinspection fees.

Chapter 11 – Engineering Fees

Chapter 11 has been divided into three sections: "General Engineering Fees"; "Plan Review & Permit Fees"; and "Street & Tree Fees". Fees included in the General Engineering and Plan Review & Permit Fee sections are included in the pending development and construction fee study and will be updated in Phase II of the Master Fee Schedule review.

In the current phase of the Schedule review, transfer of fees for Wireless Transmission Facilities in the Public Right of Way from the Planning Chapter to the Engineering Chapter is proposed to better align this fee with the staff providing the associated services. The chapter has also been updated to include a Work Without a Permit fee. This fee is already authorized in the Municipal Code, and is recommended for inclusion in the Schedule for ease of reference.

Fees associated with the formation of Community Facilities Districts have also been added to this Chapter. The City currently charges formation costs on an hourly full cost recovery reimbursement basis, along with a 1% origination charge (per Council Policy 505-02). Fee items to this effect have been added to the Schedule for ease of reference. In addition, fees for prepayment processing and direct payment processing are proposed. The Prepayment Processing fee will reimburse the City for staff time expended processing prepayment of special taxes owed. The Direct Payment Processing fee will be charged to property owners that are delinquent in their payment of property taxes, requesting the ability to pay their special taxes owed directly to the City (instead of through the County). The Prepayment fee is proposed at \$500 per parcel, and the proposed Direct Payment Processing fee ranges from \$150 to \$3,000 depending on the delinquency amount. The base fee schedule includes processing payments in up to two special districts. An add-on fee of \$50 will be charged for each additional district included in the direct payment.

A comprehensive review of the Street and Trees section was conducted, and a number of fee updates are recommended. All proposed fees were calculated to recover the full cost of providing these services, with the exception of the Tree Planting fee (standard). This fee has historically been subsidized to encourage the planting of trees, and no modification to the fee is recommended at this time. A detailed comparison of the current and proposed fees is included in Attachment 3.

Chapter 12 – Sewer Fees

This chapter has been divided into “Construction & Development”, “Sewer Service Charges”, and “Appendices & Reference”. Updates to the fees associated with sewer lateral construction and connection to the sewer system are recommended. All proposed fees were calculated to recover the full cost of providing these services. A detailed comparison of the current and proposed fees is included in Attachment 3.

a. Sewer Service Rates

The continuation of previously-approved Sewer Service rates is also proposed in the current phase of the Master Fee Schedule update. The Sewer Service Charge is paid by all users connected to the City’s wastewater collection system. Revenues generated by this fee are used to fund the cost of wastewater treatment, system maintenance and operation. On February 5, 2008, City Council considered adoption of the 2008 Rate Study, which included a 5-year financial outlook, with proposed annual rate increases through fiscal year 2011-12. As a result of unresolved issues, including the potential upgrade of the Point Loma Wastewater Treatment Plant, Council only approved the first three years of proposed rates (ending in fiscal year 2009-10). Per the 2010 Cost of Service and Rate Study Update for Sewer Services (Attachment 4), application of the fiscal year 2009-10 Sewer Service rates will generate revenues sufficient to offset anticipated expenditures in fiscal year 2010-11. Continuation of the rates is therefore recommended, and the proposed Master Fee Schedule has been updated to reflect this continuation. The Public Works Department will re-evaluate the rates in the coming year to determine what adjustments, if any, will be required in fiscal year 2011-12 and beyond.

The current Sewer Service rates were adopted in compliance with the requirements of California Constitution Article XIID, section 6. As stated above, staff has determined that the current rates will generate sufficient revenues, and it is not necessary to increase the rates, or to revise the methodology by which the rates were calculated, at this time. Accordingly, staff is recommending that the current Sewer Service rates continue in effect, beginning July 1, 2010, and remain in effect until such time as an increase or other modification is warranted. Continuing the previously-approved Sewer Service fees in effect, without interruption, is necessary for preserving the health, safety and welfare of the City’s residents, in that, the revenues generated by those fees are necessary to ensure that the City can continue to operate and maintain the City’s wastewater treatment system.

b. Sewer Capacity Charge

Also included in Chapter 12 of the Master Fee Schedule is the City's Sewer Capacity Charge. This fee is collected from applicants either connecting to the City's sewer system or increasing the volume of flow contributed to the sewer system. No modification to the Capacity fee is recommended at this time. However, a modification to the fee calculation for restaurants is proposed. This modification will improve the correlation between the fee charged and the actual flows generated by restaurant uses. A detailed discussion of this proposed change is included as Attachment 5.

Chapter 13 – Parking Fees

Originally detailing park (open space) fees, this chapter has been updated to provide parking fee information, including parking meter rates, locations of parking meter zones, and parking meter citation rates. With the exception of a new state pass-through penalty, these fees are all currently authorized by the Municipal Code, and are recommended for inclusion in the Master Fee Schedule for ease of reference. The new fee proposed is pursuant to SB 1407, which went into effect January 1, 2009. SB 1407 requires all agencies that process parking violations submit a State Court Construction Penalty of \$4.50 per parking citation to the county treasurer. Approval of this new pass-through fee item will ensure the City is able to comply with the provisions of SB 1407 without impacting local citation revenues.

Chapter 14 – Planning

As previously discussed, the City is in the process of a fee study for development and construction related fees. The fees in Chapter 14 are included in this study, and any recommended adjustments will be included in Phase II of the Master Fee Schedule review. The only modification currently proposed for this chapter is the transfer of the fee for Wireless Telecommunications Facilities in the Public Right of Way to the Engineering Chapter (Chapter 11) to better align this fee with the staff providing the service.

Chapter 16 – Development Impact and In-Lieu Fees

This chapter has been retitled from "Other Fees" to "Development Impact & In-Lieu Fees". Previously included fees for Passport services have been transferred to Chapter 2 (General Government Fees). The Development Impact Fee section has been expanded to include all development impact and in-lieu fees collected by the City. In the past, this section of the Master Fee Schedule referred the reader to enabling ordinances and did not list the fee programs or current rate schedules. Inclusion of all development impact fee rates is recommended for ease of reference.

In addition, fees associated with the Park Acquisition and Development (PAD) fee and Traffic Signal Participation fee programs have been transferred to this chapter from their previous locations in Chapters 13 and 11, respectively. The PAD fee is an in-lieu fee collected from developers and is very similar in nature to the City's development impact

fees. The Traffic Signal fee is collected to mitigate impacts of development and is more appropriate for inclusion in this chapter of the Master Fee Schedule.

Chapter 17 – Solid Waste & Recycling Fees

Chapter 17 was previously dedicated to fees collected by the Chula Vista Nature Center. The City no longer operates the Nature Center and is therefore no longer responsible for setting the admission or facility rental rates for this facility. The chapter has been retitled “Solid Waste & Recycling Fees”.

Per a Franchise Agreement with the City, Allied Waste Services provides solid waste and recycling services within the Chula Vista city boundary. The current rate schedule has been added to the Master Fee Schedule for ease of reference for the public; however, the approval process for these rates will remain unchanged.

A number of other existing solid waste and recycling related fees have also been added to this chapter, including the Delinquent Payment Penalty, Exemption Inspection fee, and Service Restart fee. The only new fee being proposed for this chapter at this time is a Composting Bin fee. The City’s Environmental Services Program will be starting a strong organics management program in 2010, including a backyard composting component for those interested in applying composting benefits to their own yard. Staff purchased backyard composters for \$100 dollars (stacking model) and \$80 (tumbler model) and recommends charging a \$35 fee to residents (both models). The subsidy for these units is proposed in order to encourage composting in the community and will be made using restricted funds, not General Fund monies. The minor fee amount recommended is intended to ensure that the units are only supplied to residents likely to use them. In addition, staff will be recommending Less Toxic Gardening classes and Master Composter classes and then offering the composters to the class attendees. The subsidy will not be available to non-residents; bins will be made available to them at cost.

Next Steps

The next phase of the Master Fee Schedule review will include all development and construction processing fees. This update will include fees in the Building, Planning, Engineering, and Fire chapters of the Schedule. This fee study is currently underway and presentation of the fee study findings and recommended modifications to the Master Fee Schedule are planned for summer 2010. The fees proposed at that time will reflect the Fiscal Year 2010-11 operating budget for the City, and no mid-year fee adjustment will be necessary.

In October 2010, the Schedule will be updated to reflect the Fiscal Year 2010-11 fully burdened hourly rates for all staff, as well as the previously authorized annual index updates of the City’s development impact and in-lieu fees (Chapter 16).

The final phase of the Master Fee Schedule review will include public safety and community service fees and is planned for Council consideration in Spring 2011. In conjunction with this update, Council will also be presented with an ordinance cleaning

up fee amounts and references in the Chula Vista Municipal Code and a resolution formalizing the annual index based update process. The first annual index based update of the Schedule will occur in October 2011.

Future fee reviews and updates will be conducted in accordance with the Citywide Cost Recovery Policy, as adopted.

DECISION MAKER CONFLICT

Staff has reviewed the decision contemplated by this action and has determined that it is not site specific and consequently the 500 foot rule found in California Code of Regulations section 18704.2(a)(1) is not applicable to this decision.

CURRENT YEAR FISCAL IMPACT

The proposed fees will not go into effect for 60 days. There is no impact in the current fiscal year.

ONGOING FISCAL IMPACT

Approval of the proposed Citywide Cost Recovery Policy and Amended Master Fee Schedule support optimal cost recovery and enhanced revenues for the City. Ongoing impact to revenues will vary based upon actual requests for fee based services.

Updated fees for services provided by the City Clerk's Office and Finance Department are anticipated to result in modest revenue increases. The creation of new Special Events, Block Party, and Professional Filming permits is also anticipated to result in increased revenues for the City. Over the next year, staff will closely monitor requests for these services. Fee adjustments may be warranted in the future to ensure the optimal balance of cost recovery while supporting these valuable community events.

Adjustments to Recreation fees included in this initial phase of the fee schedule review are not anticipated to significantly impact departmental revenues. Adjustments to fees in the Engineering chapter are anticipated to result in minor revenue increases, with the greatest increase in fees related to sewer lateral construction and connection.

Approval of the Ordinance and Urgency Ordinance continuing the previously-approved Sewer Service rates through fiscal year 2010-11 will ensure the collection of sufficient revenues to offset anticipated costs of wastewater treatment, system maintenance and operations.

ATTACHMENTS

- Attachment 1: Proposed Cost Recovery Policy
- Attachment 2: Proposed Master Fee Schedule
- Attachment 3: Detailed Fee Update Comparison
- Attachment 4: 2010 Cost of Service and Rate Study Update for Sewer Services
- Attachment 5: Sewer Capacity Fee EDU Calculation for Restaurants

Prepared by: Tiffany Allen, Fiscal & Management Analyst, Finance Department

**COUNCIL POLICY
CITY OF CHULA VISTA**

SUBJECT: Citywide Cost Recovery Policy	POLICY NUMBER	EFFECTIVE DATE	PAGE

ADOPTED BY: (Resolution No.)	DATED:
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AMENDED BY: Resolution No. (date of resolution)

BACKGROUND:

As the City continues its efforts toward a sustainable budget that will withstand uncertain economic times in the long term, it is appropriate that cost recovery levels be established for services for which a fee is charged. The foundation of effective cost recovery is a well conceived, regularly reviewed policy. Such a policy provides a guideline for setting fees given the full cost of each service, allowing optimum cost-recovery rates for certain services and alleviating unintended subsidization of these services from General Fund resources.

A cost recovery policy provides guidelines for setting fees given the full cost of service. It does not bind policy makers to increasing or decreasing fees, but provides a rationale for doing so. The lower fees are set relative to full cost recovery, the more General Fund dollars are required to maintain the service. This additional support must then be weighed against the other needs for General Fund resources, including needs which may not have similar cost recovery options.

While a primary mission of government is to satisfy community needs, many city services solely benefit specific individuals or businesses. It has been the general policy of the City Council that the public at large should not subsidize activities of such a private interest through general tax revenues. Therefore, the City has established user fees to best ensure that those who use a proprietary service pay for that service in proportion to the benefits received. With few exceptions, such as those services provided for low-income residents, fees have been set to enable the City to recover the full cost of providing those services.

PURPOSE:

- The purpose of this Policy is to establish a citywide cost recovery policy, including:
1. Provisions for ongoing review;
 2. Process for establishing cost recovery levels (including factors to be considered and general concepts); and
 3. Target cost recovery levels for each program offered by the City.

**COUNCIL POLICY
CITY OF CHULA VISTA**

SUBJECT: Citywide Cost Recovery Policy	POLICY NUMBER	EFFECTIVE DATE	PAGE

ADOPTED BY: (Resolution No.)	DATED:
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POLICY:

Provision for Ongoing Review

Fees will be periodically reviewed in order to keep pace with changes in the cost of living and methods or levels of service delivery. In order to facilitate a fact-based approach to this review, a comprehensive analysis of the city’s costs and fees should be made at least every five years. In the interim, fees will be adjusted annually each October 1, by either:

1. Annual change in the City’s operating budget; or
2. Annual change in the San Diego area’s Consumer Price Index for all Urban Consumers

All updates will be based upon the July to July change in the subject index for the prior year (or portion thereof in the instance of mid-year fee updates).

Process for Establishing Cost Recovery Levels

Factors to be Considered

The following factors will be considered when setting cost recovery levels for user fees.

1. Community-wide versus special benefit

The use of general purpose revenue is appropriate for community-wide services while user fees are appropriate for services that are of special benefit to easily identified individuals or groups. Full cost recovery is not always appropriate.
2. Service recipient versus service driver

After considering community-wide versus special benefit for the service, the concept of service recipient versus service driver should also be considered.

Particularly for services associated with regulated activities (development review, code enforcement), from which the community primarily benefits, cost recovery from the ‘driver’ of the need for the service (applicant, violator) is appropriate.
3. Consistency with City public policies and objectives

City policies and Council goals focused on long term improvements to community quality of

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promote certain activities, or provide funding for pursuit of specific community goals. For example, the City has historically subsidized building permits for photovoltaic systems in order to promote their use in the community.

4. Elasticity of demand

Pricing of services can significantly impact demand. At full cost recovery, this has the specific advantage of ensuring that the City is providing services for which there is a genuine market, and that it is not over-stimulated by artificially low prices.

Conversely, high levels of cost recovery may negatively impact the delivery of services to lower income groups. This negative feature can work against public policy, especially if the services are specifically targeted to low income groups.

5. Feasibility of collection

Although it may be determined that a high level of cost recovery may be appropriate for specific services, it may be impractical or too costly to establish a system to identify and charge the user. The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.

General Concepts

1. Revenues should not exceed the reasonable cost of providing the service.
2. Cost recovery goals should be based on the total cost of delivering the service, as calculated using the fully burdened hourly rates developed in the City's Cost Allocation Plan (CAP), including direct costs, departmental administration costs and organization wide supports costs such as accounting, personnel, informational technology, legal services, fleet maintenance and insurance.
3. The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
4. Rate structures should be sensitive to the 'market' for similar services as well as to smaller, infrequent users of the service.
5. A unified approach should be used in determining cost recovery levels for various programs based on the factors discussed above.

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CITY OF CHULA VISTA**

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Determination of Cost Recovery Levels

Level I: 0% - 30%

Low cost recovery levels (0%-30%) are appropriate under the following circumstances:

1. There is no intended relationship between the amount paid and benefit received. Almost all 'social service' programs fall into this category.
2. Collecting fees is not cost effective or will significantly impact the efficient delivery of the service.
3. There is no intent to limit the use (or entitlement to) the service. Again, most 'social service' programs fit into this category as well as many public safety services. Historically, access to neighborhood and community parks would also fit into this category.
4. The service is non-recurring, generally delivered on a 'peak-demand' basis, and is not readily available from a private sector source. Many public safety services also fall into this category.
5. Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City. Many small-scale licenses and permits fall into this category (hot water heaters, garage sale permits, etc.)
6. The public at large benefits even if they are not the direct users of the service.

Level II: 30% - 70%

Services with factors associated with both Level I and Level III cost recovery levels would be subsidized at a mid-level of cost recovery (30%-70%). See Level I and Level III sections of this Policy for a description of these factors.

Level III: 70% - 100%

Higher cost recovery levels (70%-100%) are appropriate under the following circumstances:

1. The service is similar to service provided through the private sector.
2. Other private or public sector alternatives could or do exist for the delivery of the service.
3. For equity or demand management purposes, it is intended that there be a direct relationship between the amount paid and the level and cost of the service received.
4. The use of the service is specifically discouraged. Police responses to disturbances or false alarms might fall into this category.
5. The service is regulatory in nature and voluntary compliance is not expected to be the primary method of detecting failure to meet regulatory requirements. Building permit, plan checks, and subdivision review fees for large projects would fall into this category.

**COUNCIL POLICY
CITY OF CHULA VISTA**

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DATED:

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Target Cost Recovery Levels by Program

SERVICE AREA / PROGRAM	TARGET COST RECOVERY	
General Government		
City Clerk Fees	III	(70% - 100%)
Information Technology Fees	III	(70% - 100%)
Finance Fees	II	(30% - 70%)
Special Events/Block Parties/Filming	II	(30% - 70%)
Public Safety		
Animal Control Fees	I	(0% - 30%)
Police Department Fees	III	(70% - 100%)
Fire Department Fees, operational permits	II	(30% - 70%)
Fire Department Fees, construction permits	III	(70% - 100%)
Parking Fees	II	(30% - 70%)
Community Services		
Library Department Fees	I	(0% - 30%)
Recreation Department Fees	II	(30% - 70%)
Development Services		
Building Fees, except subsidized permits ¹	III	(70% - 100%)
Building Fees, subsidized permits ¹	II	(30% - 70%)
Engineering Fees	III	(70% - 100%)
Planning Fees, except subsidized permits ²	III	(70% - 100%)
Planning Fees, subsidized permits ²	II	(30% - 70%)
Sewer Fees		
Construction & Connection	III	(70% - 100%)
Sewer Service	III	(70% - 100%)

¹ Subsidized Building permits include photovoltaic systems and water heater and gas line replacements.

² Subsidized Planning permits include Large Family Daycare, Historic Designation, and Mills Act Status.

Master Fee Schedule



Chula Vista, California

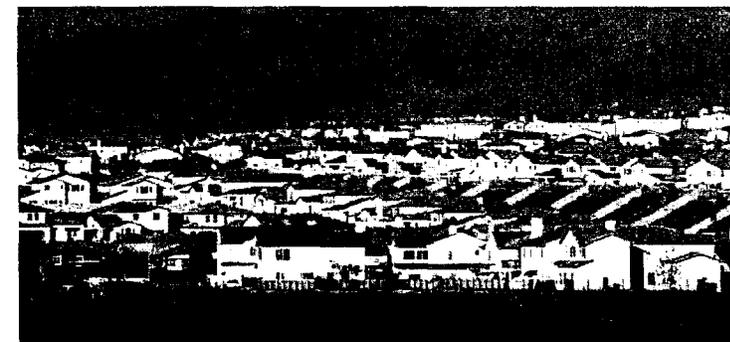




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276 Fourth Avenue, Chula Vista, CA 91910

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		16.100.2 Traffic Signal Fee
		16.100.3 Park Acquisition & Development
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		16.100.6 Pedestrian Bridge DIFs
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		17-200.2 Large Quantity Generators (LQG)
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MASTER FEE SCHEDULE
Chapter 1 - General
Introduction
City of Chula Vista Finance Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
1-100
May 2010

GENERAL

Section 3.42.010 of the Chula Vista Municipal Code states that the City Council shall adopt, by resolution, a Master Fee Schedule, indicating therein the fees for all services, administrative acts and other legally required fees, which resolution may be amended from time to time and shall be effective upon first reading and approval; provided, however, such resolutions may specify therein their applicability, if any, to applications currently in the process of review.

A copy of the Master Fee Schedule shall be maintained in the office of the City Clerk and in each department of the City.

Print copies of the Master Fee Schedule may be purchased.

Fee per printed schedule\$6.00

DELINQUENT PAYMENT

Unless otherwise specified by ordinance, resolution, Master Fee Schedule or invoice, a payment shall be considered delinquent or late if it is not received within thirty (30) days of billing. Delinquent payments shall be subject to the Delinquent Payment Penalty detailed in Fee Bulletin 13-100.

FEE WAIVERS

The fees set forth in the Master Fee Schedule may be waived or deferred, in whole or in part, by the Waiving Authority, as defined herein below, in accordance with the following procedures:

Any person requesting a reduction, waiver or deferral, or a combination thereof, of a fee herein charged shall request said adjustment in writing, addressed to the Waiving Authority, and shall set forth therein, with specificity, the reasons for requesting said abatement of all or any portion of the fees.

The Waiving Authority shall conduct a public hearing, notice of which is not required to be published. Notice of said public hearing shall be given to the applicant and to any party or parties requesting notice of same.

Prior to adjusting all or any portion of a fee established in the master fee schedule, the Waiving Authority shall find that either:

- (1) the fee, when applied in the particular case under review, would require the applicant to pay an amount which is significantly and disproportionately larger than other fee payers given the rights of enjoyment of, or benefits of, the facility or program for which the fee is paid, or
- (2) the applicant will suffer a peculiar economic hardship or other injustice from the payment of the fee which outweighs, when balanced against, the need of the City for revenue and the need for a uniform method of recovering same from those against whom it is imposed.

The Waiving Authority shall impose such terms and conditions on the adjustment as deemed appropriate, and shall given due consideration to terms and conditions involving interest on amount deferred, security to assure the eventual collection.

Waiving Authority, as the term is used herein, shall mean the City Manager, or his designee, if the amount of such waiver is less than or equal to the greater of (1) \$2,500 or (2) 25% of the fee imposed by the Master Fee Schedule. If the amount of the waiver is greater than the greater of \$2,500 or 25% off the original fee imposed by the Master Fee Schedule, the Waiving Authority, as used herein shall mean the City Council.

LOW INCOME HOUSEHOLDS

Eligibility for City programs or fee schedules restricted to low income households shall be based on the 80% level of median family income for the San Diego Metropolitan Statistical Area as determined annually by the federal Department of Housing and Urban Development and detailed below:

NO. IN HOUSEHOLD	MAXIMUM ANNUAL FAMILY INCOME (Gross for Eligibility)
1	\$46,250
2	\$52,900
3	\$59,500
4	\$66,100
5	\$71,400
6	\$76,700
7	\$81,950
8	\$87,250

An additional \$1,000 annual income allowed for each additional person in household in excess of eight (8).

[2009 HUD Median Income Data, effective 03/19/09]

COST RECOVERY

The Master Fee Schedule reports fees for services that are provided to our citizens and visitors. The cost of providing these services includes both direct staff costs and various support and overhead costs. Fees that do not recover the full cost of providing services result in a subsidy which shifts funds away from critical, high priority needs such as public safety initiatives and infrastructure maintenance.

In November 1982 the City Council adopted Resolution 11063 adopting a policy of full cost recovery, under which both the direct and overhead costs associated with providing public services are identified and, when possible, recovered. To facilitate this process, City staff annually develops a set of fully burdened hourly rates (FBHR), providing a convenient method for calculating the full costs of services. A discussion of the costs included in the calculation of the FBHR, as well as the current fiscal year rate for each classification in the City is detailed in Fee Bulletin 1-200.

The City's fully burdened rates serve as a basis for identifying the true cost of providing services, calculating fixed fee levels, and understanding the fiscal impacts of fee subsidies.

The City's fully burdened rates are not subject to annual Council adoption and are included in the Master Fee Schedule for informational purposes only. Please contact the Finance Department to confirm current rates.

1. Full Cost Recovery Deposits

Significant variances in staff time required to provide certain services make application of a fixed fee schedule impracticable. In these instances, the applicant is charged for services provided on a reimbursement basis, using the fully burdened hourly staff rates. These reimbursement based fees are designated in the Master Fee Schedule as "full cost recovery".

Initial Deposit

For each such fee, an initial deposit is required. The average initial deposit amount, or an initial deposit schedule, is provided in the Master Fee Schedule for each full cost recovery deposit based fee. In all instances, the department shall determine the appropriate deposit for each application and shall attempt to limit that deposit to a reasonable amount.

Additional Deposits

If, at any time, it appears that the deposit amount will be insufficient to cover accumulated City costs, the applicant shall deposit additional amounts as required by the Department Head.

Consultant Services

If the City determines that consultants are required to assist in the processing of any permit, the City reserves the right to retain and pay such consultants from fees collected from the applicant.

Release of Deposit

Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses, including overhead, incurred to date.



MASTER FEE SCHEDULE

Chapter 1 - General

Cost Recovery

City of Chula Vista Finance Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

1-200

May 2010

BACKGROUND

In providing public services to its citizens and visitors the costs incurred by the City of Chula Vista extend far beyond staff salaries. These costs can be divided into direct and overhead costs.

Direct Costs

Direct costs are costs that can be specifically identified with a particular activity, project or program. These costs generally include salaries and wages; fringe benefits and paid time off; maintenance and operation costs; and a building use allowance.

Fringe benefits for full time City employees include participation in the California Public Employee Retirement Systems (CalPERS), medical insurance, workers' compensation insurance, and Medicare. Paid time off includes vacation time, holidays, sick leave, compensatory time, and management leave.

Maintenance and operation costs are determined at the department and section level. These costs include most, but not all, supplies and service costs, fixed asset replacement, and utilities.

The building use allowance provides a means of allocating the cost of city building to a period benefitting from the asset use. The allowance is calculated based upon the City's schedule of depreciating buildings as reported in the Certified Annual Financial Report (CAFR) assuming a 50 year life-span.

Overhead Costs

Overhead costs include both departmental and citywide support staff expenses. Departmental overhead includes administrative and supervisory support staff and is allocated by division within each department.

Citywide overhead includes services provided by support departments. These departments do not generally provide services directly to the public but are essential to the operation of the City. In addition, certain budget items within departmental budgets are of citywide benefits and are added to the citywide overhead allocable costs. Citywide overhead costs are allocated at the department level, based upon various drivers. The specific

drivers applied are selected to best reflect the relative benefit received.

FULLY BURDENED HOURLY RATES

City staff annually adopts a set of fully burdened hourly rates (FBHR), providing a convenient method for calculating the full cost of providing services to citizens and visitors. Rates are calculated by department, section, and classification.

These rates serve as a basis for identifying the true cost of providing services, calculating fixed fee levels, and understanding the fiscal impacts of fee subsidies.

The City's fully burdened hourly rates are not subject to annual Council adoption and are included in the Master Fee Schedule for informational purposes only. Please contact the Finance Department to confirm current rates.

The current schedule of fully burdened hourly rates is as follows:

ORG	CLASSIFICATION	FBHR
CITY COUNCIL & MAYOR'S OFFICE		
City Council Administration		
01110	Office Specialist (Mayor @ Will)	\$ 55.11
01110	Executive Secretary	\$ 93.66
City Council Seat #1		
01120	Councilperson	\$ 62.74
01121	Senior Council Asst	\$ 47.41
City Council Seat #2		
01130	Councilperson	\$ 65.44
01131	Senior Council Asst	\$ 47.41
City Council Seat #3		
01140	Councilperson	\$ 61.36
01141	Senior Council Asst	\$ 47.41
City Council Seat #4		
01150	Councilperson	\$ 62.74
01151	Senior Council Asst	\$ 47.41
Mayor		
01160	Mayor	\$155.36
01160	Senior Council Asst	\$ 49.65
01160	Constituent Services Manager	\$ 83.46

ORG	CLASSIFICATION	FBHR
CITY CLERK'S OFFICE		
03100	Senior Office Specialist	\$ 63.50
03100	Administrative Secretary	\$ 81.08
03100	City Clerk	\$191.10
03100	Deputy City Clerk	\$ 95.11
03100	Records Manager	\$107.35
03100	Senior Records Specialist	\$ 73.02
03100	Records Specialist	\$ 63.50
CITY ATTORNEY'S OFFICE		
City Attorney Administration		
04100	City Attorney	\$277.34
04100	Asst City Attorney	\$212.45
04100	Deputy City Attorney II	\$149.02
04100	Deputy City Attorney III	\$190.88
City Attorney Litigation		
04300	Legal Assistant	\$ 81.16
04300	Senior Asst City Attorney	\$252.87
04300	Deputy City Attorney II	\$156.41
04300	Senior Legal Assistant	\$ 85.02
ADMINISTRATION		
City Manager's Office		
05100	Executive Secretary	\$ 91.60
05100	Asst City Manager/Admin	\$272.68
05100	City Manager	\$295.09
Office of Communications		
05500	Administrative Technician	\$ 81.54
05500	Communications Coordinator	\$127.03
05500	Senior Graphic Designer	\$115.10
Office of Conservation & Environmental Services		
05810	Senior Secretary	\$ 64.26
05810	Dir Of Conserv & Envir Serv	\$172.44
05810	Environmental Resource Mgr	\$113.07
05810	Environmental Resource Spec	\$ 95.77
INFORMATION & TECHNOLOGY SYSTEMS		
ITS Administration		
06110	Director Of Info Tech Svcs Computer Operations	\$210.38
06130	Ops & Telecom Manager	\$132.36
06130	Telecom Specialist	\$ 70.92
MicroComputers		
06150	Info Tech Support Manager	\$132.36
06150	Senior Info Tech Support Spec	\$120.33
06150	Info Tech Support Specialist	\$109.39
ITS Programming		
06170	Webmaster	\$ 91.11
06170	Senior App Support Spec	\$120.33
06170	Senior Programmer Analyst	\$120.33
Geographic Information Systems		
06300	GIS Specialist	\$ 89.58
06300	GIS Supervisor	\$118.31
HUMAN RESOURCES		
Human Resources Administration		
07100	Administrative Secretary	\$ 68.46
07100	Director Of Human Resources	\$188.73

ORG	CLASSIFICATION	FBHR
Human Resources Operations		
07310	Senior Fiscal Office Specialist	\$ 60.82
07310	Senior Hr Analyst	\$106.88
07310	Hr Analyst	\$ 92.94
07310	Hr Technician	\$ 67.05
07310	Human Resources Ops Mgr	\$148.18
Risk Management Administration		
07710	Risk Manager	\$151.05
Loss Control Services		
07730	Senior Risk Mgmt Specialist	\$108.95
Employee Benefits		
07750	Benefits Technician	\$ 71.36
07750	Benefits Manager	\$128.06
Safety		
07770	Senior Risk Mgmt Specialist Disability Management	\$108.95
07780	Senior Risk Mgmt Specialist	\$108.95
FINANCE		
Finance Administration		
08100	Director Of Finance	\$225.62
08100	Asst Director Of Finance	\$173.98
Finance Operations		
08300	Fiscal Operations Manager	\$150.35
08300	Senior Accountant	\$124.62
08300	Assoc Accountant	\$104.01
08300	Accounting Assistant	\$ 60.73
08300	Accounting Technician	\$ 76.82
08300	Accounting Technician	\$ 76.82
Revenue & Recovery		
08500	Assoc Accountant	\$107.10
08500	Accounting Assistant	\$ 59.55
08500	Accounting Technician	\$ 75.34
08500	Treasury Manager	\$147.45
08500	Business License Rep	\$ 59.55
Purchasing		
08700	Accounting Technician	\$ 74.12
08700	Procurement Specialist	\$ 81.30
08700	Senior Procurement Specialist	\$ 92.77
Budget & Analysis		
08900	Fiscal & Management Analyst	\$133.46
08900	Budget & Analysis Manager	\$171.23
ANIMAL CARE FACILITY		
10821	Office Specialist	\$ 62.61
10821	Senior Office Specialist	\$ 68.87
10821	Animal Control Officer	\$ 75.44
10821	Animal Ctrl Officer Supervisor	\$ 79.83
10821	Registered Veterinary Tech	\$ 67.34
10821	Animal Adoption Counselor	\$ 71.13
10821	Animal Care Assistant	\$ 59.94
10821	Senior Animal Care Assistant	\$ 69.88
10821	Veterinary Assistant	\$ 53.80
10821	Animal Care Facility Manager	\$159.72

ORG	CLASSIFICATION	FBHR
PLANNING & BUILDING		
Planning & Building Administration		
12100	Senior Secretary	\$ 63.85
12100	Administrative Technician	\$ 77.82
12100	Senior Admin Secretary	\$ 85.61
12100	Dep City Mgr/Dir Of Dev Svcs	\$235.99
12100	Dev Automation Spec	\$112.46
Code Enforcement		
12350	Senior Office Specialist	\$ 64.70
12350	Code Enforcement Manager	\$183.76
12350	Senior Code Enf Officer	\$121.06
12350	Code Enf Offcr II	\$ 94.71
Advance Planning		
12551	Principal Planner	\$177.27
12551	Associate Planner	\$124.06
12551	Planning Technician	\$ 85.83
12551	Senior Planning Technician	\$ 98.71
12551	Advanced Plnng Manager	\$202.71
Economic Development		
12710	Economic Development Officer	\$212.82
12710	Principal Economic Dev Spec	\$139.93
12710	Senior Project Coordinator	\$116.61
POLICE		
Police Administration		
14100	Senior Admin Secretary	\$ 87.22
14100	Chief Of Police	\$289.37
Patrol Administration		
14210	Police Captain	\$266.26
Community Patrol		
14221	Secretary	\$ 73.84
14221	Police Lieutenant	\$208.13
14221	Police Sergeant	\$173.26
14221	Police Agent	\$150.77
14221	Peace Officer	\$135.83
14221	Public Safety Analyst	\$116.60
Police Service Dogs		
14223	Peace Officer	\$134.36
Traffic Enforcement		
14241	Senior Office Specialist	\$ 73.84
14241	Police Lieutenant	\$208.13
14241	Police Sergeant	\$173.43
14241	Peace Officer	\$136.92
14241	Community Service Officer	\$ 67.66
Parking Enforcement		
14242	Parking Enforcement Officer	\$ 67.84
Traffic Stop Program		
14245	Police Agent	\$150.77
14245	Peace Officer	\$136.92
Operation Crack Down on Illegal Racing		
14246	Peace Officer	\$136.92
14246	Public Safety Analyst	\$116.60
DUI Enforcement Team Grant		
14248	Police Agent	\$150.77
14248	Peace Officer	\$136.92

ORG	CLASSIFICATION	FBHR
OTS Selective Traffic Enforcement Program		
14249	Police Agent	\$150.77
Street Crime/Gang Suppression		
14251	Police Sergeant	\$173.43
14251	Police Agent	\$150.77
14251	Peace Officer	\$136.92
Police Technology		
14258	Police Technology Specialist	\$136.19
Police Dispatch		
14260	Police Dispatcher	\$ 99.80
14260	Police Dispatcher Supervisor	\$115.85
14260	Police Comm Systems Mgr	\$148.24
Police Investigation Admin		
14310	Police Captain	\$251.20
14310	Police Lieutenant	\$196.36
Property Crimes		
14321	Secretary	\$ 69.47
14321	Police Sergeant	\$163.62
14321	Police Agent	\$142.24
14321	Community Service Officer	\$ 70.21
RATT		
14325	Police Sergeant	\$163.62
14325	Police Agent	\$142.24
14325	Peace Officer	\$129.17
Juvenile Services		
14330	Secretary	\$ 69.47
14330	Police Sergeant	\$163.62
School Resource Officer (SRO) Program		
14341	Police Sergeant	\$163.62
14341	Police Agent	\$142.24
14341	Peace Officer	\$129.17
Family Protection Unit		
14350	Secretary	\$ 69.47
14350	Police Sergeant	\$163.62
14350	Police Agent	\$142.24
14350	Community Service Officer	\$ 70.21
Crimes of Violence		
14361	Police Sergeant	\$163.62
14361	Police Agent	\$142.24
14361	Peace Officer	\$129.17
JUDGE		
14363	Police Sergeant	\$163.62
14363	Police Agent	\$142.24
14363	Peace Officer	\$126.76
Force Options		
14412	Range Master	\$ 62.17
Professional Training		
14413	Training Programs Spec	\$ 76.81
Forensic Services		
14420	Crime Laboratory Manager	\$153.46
14420	Latent Print Examiner	\$110.83
14420	Forensics Specialist	\$ 95.66
Police Support Services		
14430	Police Data Specialist	\$ 58.85

ORG	CLASSIFICATION	FBHR
14430	Senior Police Data Specialist	\$ 67.68
14430	Police Records Specialist	\$ 58.85
14430	Police Records Transcriptionis	\$ 58.85
14430	Senior Office Specialist	\$ 64.74
14430	Police Support Services Mgr	\$120.19
Professional Standards		
14440	Police Captain	\$234.88
14440	Police Lieutenant	\$183.60
14440	Police Sergeant	\$152.99
14440	Police Agent	\$133.00
14440	Civilian Background Investigtr	\$ 76.81
City Jail		
14450	Senior Office Specialist	\$ 64.74
14450	Detention Facility Manager	\$146.71
14450	Police Services Officer	\$ 79.14
Evidence Control		
14460	Senior Office Specialist	\$ 64.74
14460	Evidence Control Asst	\$ 65.43
Special Investigations Unit		
14510	Police Sergeant	\$144.50
14510	Police Agent	\$138.56
14510	Peace Officer	\$125.83
14510	Public Safety Analyst	\$104.80
Fugitive Apprehension Team		
14511	Police Agent	\$138.56
Internet Crimes Against Children		
14515	Police Agent	\$138.56
Narcotics Enforcement Team		
14521	Police Sergeant	\$159.39
14521	Police Agent	\$138.56
14521	Peace Officer	\$125.83
Operations Alliance		
14522	Police Agent	\$138.56
14522	Peace Officer	\$125.83
Marine Task Force		
14523	Police Agent	\$138.56
Major Mexican Traffickers		
14524	Police Agent	\$138.56
14524	Peace Officer	\$125.83
Police NTF		
14525	Police Agent	\$138.56
Financial & Resource Management		
14810	Senior Fiscal Office Specialist	\$ 60.40
14810	Principal Management Analyst	\$122.47
14810	Administrative Services Mgr	\$144.04
14810	Facility & Supply Specialist	\$ 57.26
Research & Analysis		
14820	Public Safety Analyst	\$ 95.29
14820	Senior Public Safety Analyst	\$108.74
FIRE		
Fire Administration		
15100	Senior Office Specialist	\$ 62.65
15100	Administrative Secretary	\$ 80.00
15100	Administrative Services Mgr	\$149.55

ORG	CLASSIFICATION	FBHR
15100	Fire Chief	\$264.82
15100	Deputy Fire Chief	\$218.86
Fire Training		
15300	Secretary	\$ 61.78
15300	Fire Division Chief	\$186.77
15300	Fire Captain (80 Hr)	\$146.32
15300	Fire Eng (80 Hr)	\$124.76
FY05 FF Assist SAFER Grant		
15652	Firefighter (112 Hr)	\$103.23
Fire Suppression		
15700	Public Safety Analyst	\$106.71
15700	Fire Battalion Chief (112 Hr)	\$192.29
15700	Fire Captain (80 Hr)	\$159.32
15700	Fire Captain (112 Hr)	\$159.20
15700	Fire Eng (112 Hr)	\$135.79
15700	Firefighter (80 Hr)	\$115.45
15700	Firefighter (112 Hr)	\$113.68
15700	Facility & Supply Specialist	\$ 74.23
15900	Office Specialist	\$ 65.11
15900	Deputy Fire Chief	\$248.60
15900	Fire Prevention Engineer	\$144.58
15900	Senior Fire Inspector	\$139.85
15900	Fire Inspector II	\$121.61
PUBLIC WORKS		
Public Works Administration		
16100	Secretary	\$ 55.73
16100	Senior Admin Secretary	\$ 78.27
16100	Director Of Public Works	\$216.91
Engineering Administration		
16310	Asst Director Of Engineering	\$194.93
Fiscal Services		
16320	Senior Fiscal Office Specialist	\$ 66.71
16320	Principal Management Analyst	\$122.82
Project Design & Management Admin		
16341	Principal Civil Engineer	\$192.66
Infrastructure Projects		
16343	Assoc Engineer	\$149.53
16343	Senior Civil Engineer	\$163.93
16343	Senior Engineering Technician	\$117.04
Building Projects		
16345	Bldg Project Manager	\$146.88
Survey		
16347	Assoc Engineer	\$149.53
16347	Survey Technician II	\$101.78
16347	Land Surveyor	\$171.95
16347	Assistant Surveyor II	\$149.53
Advanced Planning		
16353	Assoc Engineer	\$149.53
16353	Senior Civil Engineer	\$171.95
Real Property		
16360	Real Property Manager	\$147.50
Traffic Engineering		
16393	Assoc Engineer	\$159.40
16393	Senior Civil Engineer	\$166.19

ORG	CLASSIFICATION	FBHR
16393	Senior Engineering Technician	\$124.77
16393	Engineering Tech I	\$ 98.63
16393	Signal Systems Engineer II	\$143.45
Transportation & Planning		
16394	Principal Civil Engineer	\$205.39
DIF & Special District Administration		
16397	Admin Analyst II	\$100.33
Public Works Operations Administration		
16710	Fiscal Office Specialist	\$ 60.57
16710	Senior Office Specialist	\$ 63.46
16710	Senior Fiscal Office Specialist	\$ 66.63
16710	Administrative Secretary	\$ 81.03
16710	Administrative Services Mgr	\$151.48
16710	Asst Director Of Public Works	\$194.69
16710	Pub Works Specialist	\$ 74.58
Striping & Signing		
16723	Signing & Striping Supervisor	\$126.37
16723	Senior Maintenance Worker	\$ 99.49
16723	Maintenance Worker II	\$ 82.91
Graffiti Removal		
16725	Senior Maintenance Worker	\$ 99.49
16725	Maintenance Worker II	\$ 82.91
16725	Senior Pub Works Specialist	\$113.76
Street Maintenance		
16731	Public Works Manager	\$158.42
16731	Public Works Supervisor	\$126.37
16731	Equipment Operator	\$109.44
16731	Senior Maintenance Worker	\$ 99.49
16731	Maintenance Worker II	\$ 82.20
Urban Forestry Maintenance		
16740	Tree Trimmer Supervisor	\$109.22
16740	Senior Tree Trimmer	\$ 94.97
16740	Tree Trimmer	\$ 79.15
Wastewater Operations Administration		
16751	Wastewater Collections Mgr	\$185.03
Lift Station/Pool Maintenance		
16755	Pump Maintenance Supervisor	\$127.14
16755	Pump Maint Technician	\$108.49
16757	Public Works Supervisor	\$127.00
Storm Drain Maintenance		
16757	Senior Maintenance Worker	\$ 99.98
16757	Maintenance Worker II	\$ 83.21
16757	Pub Works Specialist	\$ 91.59
Construction & Repair		
16761	HVAC Technician	\$ 88.62
16761	Plumber	\$ 88.62
16761	Electrician	\$ 88.62
16761	Senior HVAC Technician	\$101.91
16761	Locksmith	\$ 84.40
16761	Carpenter	\$ 84.40
Building Services Administration		
16762	Construction & Repair Mgr	\$122.86
Custodial Services		
16763	Custodian	\$ 59.98

ORG	CLASSIFICATION	FBHR
16763	Lead Custodian	\$ 67.42
16763	Custodial Supervisor	\$ 77.54
Custodial Services Administration		
16764	Custodial & Facilities Manager	\$122.86
16765	Electronics Tech Supervisor	\$112.10
16765	Electronics Technician	\$ 97.48
16765	Elec/Equip Installer	\$ 80.56
Traffic Devices		
16771	Traffic Devices Tech Supv	\$117.13
16771	Traffic Devices Tech	\$101.85
Park Operations Administration		
16781	Parks Manager	\$150.28
16781	Parks Supervisor	\$119.88
Park Maintenance		
16783	Senior Gardener	\$ 93.40
16783	Gardener II	\$ 78.65
16783	Gardener I	\$ 71.50
Park Rangers		
16787	Parks Supervisor	\$119.88
16787	Senior Park Ranger	\$ 78.65
Open Space Administration		
16791	Fiscal Office Specialist	\$ 71.83
16791	Senior Landscape Inspector	\$127.60
16791	Open Space Manager	\$147.80
16791	Senior Open Space Inspector	\$127.60
16791	Open Space Inspector	\$110.95
Construction Inspection		
16820	Senior Secretary	\$ 70.23
16820	Senior Civil Engineer	\$159.73
16820	Principal Civil Engineer	\$178.96
16820	Senior Public Works Insp	\$125.03
16820	Public Works Insp II	\$108.72
NPDES		
16830	Senior Civil Engineer	\$159.73
16830	Engineering Tech II	\$ 94.54
16830	Stormwtr Complnce Insp II	\$ 98.84
16830	Environmental Hlth Spec	\$110.34
RECREATION		
Recreation Administration		
17100	Senior Fiscal Office Specialist	\$ 65.34
17100	Administrative Secretary	\$ 79.45
17100	Fiscal & Management Analyst	\$131.57
17100	Director Of Recreation	\$229.23
17100	Principal Recreation Manager	\$124.34
Veterans' Park Complex		
17210	Recreation Supervisor III	\$104.47
17210	Recreation Supervisor II	\$ 90.85
Monteville Community Center		
17220	Recreation Supervisor III	\$104.47
17220	Recreation Supervisor I	\$ 82.59
Salt Creek Community Center		
17230	Recreation Supervisor III	\$104.47
17230	Recreation Supervisor I	\$ 82.59

ORG	CLASSIFICATION	FBHR
Aquatics		
17310	Aquatic Supv III	\$102.62
Parkway Pool		
17320	Aquatic Supv II	\$ 89.24
17320	Aquatic Supv I	\$ 77.41
Loma Verde Pool		
17330	Aquatic Supv II	\$ 89.24
Adult Athletics		
17350	Recreation Supervisor II	\$ 89.24
Norman Park Center		
17510	Recreation Supervisor III	\$113.08
Nature Center		
17610	Nature Ctr Prgms Manager	\$ 96.80
Otay Recreation Center		
17710	Recreation Supervisor II	\$ 90.44
17710	Recreation Supervisor I	\$ 82.21
Loma Verde Recreation Center		
17730	Recreation Supervisor III	\$104.00
17730	Recreation Supervisor I	\$ 82.21
Parkway Recreation Center		
17740	Recreation Supervisor III	\$104.00
17740	Recreation Supervisor I	\$ 82.21
Heritage Park		
17790	Recreation Supervisor II	\$ 90.44
17790	Recreation Supervisor I	\$ 82.21
LIBRARY		
Library Administration		
18100	Administrative Secretary	\$ 85.54
18100	Director Of Library	\$259.38
18100	Library Admin Coordinator	\$130.24
18100	Volunteer Coord (Dept)	\$ 67.85
Automated Services		
18313	Library Digital Services Mgr	\$152.47
18313	Librarian I	\$ 96.02
18313	Library Associate	\$ 87.29
Acquisitions		
18323	Librarian III	\$116.18
18323	Library Associate	\$ 87.29
18323	Delivery Driver	\$ 67.17
Cataloging		
18325	Librarian III	\$116.18
18325	Library Technician	\$ 79.43
Literacy		
18341	Family & Youth Literacy Coord	\$101.82
Civic Center Branch Management		
18351	Secretary	\$ 78.42
18351	Principal Librarian	\$152.47
18351	Librarian III	\$116.18
18351	Librarian II	\$101.99
18351	Library Associate	\$ 84.17
South Chula Vista Branch Management		
18361	Librarian III	\$110.65
18361	Librarian II	\$ 97.98
18361	Library Associate	\$ 82.67

ORG	CLASSIFICATION	FBHR
18361	Library Assistant	\$ 66.17
Eastlake Library		
18370	Librarian II	\$100.59
18370	Librarian I	\$ 82.95
18370	Library Associate	\$ 84.04
Library Programs		
18701	Senior Librarian	\$123.63
DEVELOPMENT SERVICES FUND		
Development Planning		
23613	Secretary	\$ 67.38
23613	Principal Planner	\$161.25
23613	Senior Planner	\$134.37
23613	Associate Planner	\$110.21
23613	Assistant Planner	\$102.59
23613	Landscape Planner II	\$112.85
23613	Development Svcs Tech II	\$ 78.08
23613	Dev Planning Manager	\$184.38
Building Division		
23625	Senior Office Specialist	\$ 68.67
23625	Development Svcs Tech III	\$ 89.34
23625	Deputy Building Official	\$193.17
23625	Plans Examiner	\$142.29
23625	Building Inspector II	\$111.38
23625	Building Inspector III	\$122.52
23625	Senior Building Inspector	\$128.09
Subdivisions		
23631	Assoc Engineer	\$129.29
23631	Senior Civil Engineer	\$148.68
Engineering Permits		
23632	Development Svcs Tech II	\$ 72.31
23632	Senior Engineering Technician	\$101.20
23632	Engineering Tech II	\$ 88.00
Landscape Architecture		
23633	Landscape Architect	\$124.44
23633	Landscape Planner II	\$104.51
Transportation Planning		
23634	Transportation Eng W/Cert	\$148.68
POLICE GRANTS FUND		
CBAG		
25205	CBAG Executive Director	\$149.86
25205	CBAG Deputy Exec Director	\$123.65
25205	CBAG Director Of SD LECC	\$141.04
25205	CBAG Analyst	\$ 51.72
25205	CBAG Management Assistant	\$ 63.10
25205	CBAG RCFL Network Engineer	\$ 80.62
25205	CBAG Executive Assistant	\$ 66.26
25205	CBAG Graphic Dsgnr/ Wbmstr	\$ 70.01
25205	CBAG Network Administrator I	\$ 86.83
25205	CBAG Network Administrator II	\$ 95.52
25205	CBAG Admin Analyst II	\$ 67.49
25205	CBAG Microcomputer Spec	\$ 78.22
25205	CBAG Program Analyst	\$ 96.35
25205	CBAG Program Manager	\$116.05
25205	CBAG Network Manager	\$105.63

ORG	CLASSIFICATION	FBHR
Miscellaneous Police Grants		
25101	Police Training & Dev Supv	\$107.09
25206	Public Safety Analyst	\$ 93.83
25208	Peace Officer	\$111.34
25406	Public Information Officer-PD	\$118.19
25406	Police Comm Relations Spec	\$ 70.49
ENVIRONMENTAL SERVICES FUND		
28210	Recycling Specialist I	\$ 69.33
28210	Recycling Specialist II	\$ 84.11
28210	Environ Svcs Prog Manager	\$130.98
HOUSING AUTHORITY		
31310	Senior Fiscal Office Specialist	\$ 56.48
31310	Accountant	\$ 86.69
31310	Redevelopment & Hsg Mgr	\$148.63
31310	Principal Project Coordinator	\$135.16
31310	Senior Project Coordinator	\$112.63
31310	Project Coordinator II	\$ 94.59
FLEET FUND		
Central Garage Administration		
39110	Fiscal Office Specialist	\$ 53.20
Central Garage Operations		
39120	Fleet Manager	\$142.28
39120	Senior Equipment Mechanic	\$ 91.95
39120	Fire Apparatus Mech	\$100.70
39120	Equipment Mechanic	\$ 83.96
39120	Mechanic Assistant	\$ 67.62
TRANSIT FUND		
40200	Administrative Technician	\$ 75.57
40200	Transit Manager	\$147.75
40200	Transit Operations Coord	\$111.66
SEWER FUND		
Wastewater Engineering		
41440	Senior Fiscal Office Specialist	\$ 58.85
41440	Assoc Engineer	\$116.14
41440	Senior Civil Engineer	\$133.56
41440	Engineering Tech II	\$ 79.05
Wastewater Maintenance		
41450	Public Works Supervisor	\$ 90.05
41450	Equipment Operator	\$ 77.99
41450	Senior Maintenance Worker	\$ 70.21
41450	Maintenance Worker II	\$ 58.84
41450	Maintenance Worker I	\$ 52.04
41450	Pub Works Specialist	\$ 67.55
REDEVELOPMENT AGENCY		
65140	Senior Admin Secretary	\$ 91.15
65140	Asst Director Redev & Housing	\$208.27
65140	Senior Project Coordinator	\$135.38



MASTER FEE SCHEDULE
Chapter 2 – General Government Fees
Records, Documents & Research
 City of Chula Vista Office of the City Clerk
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
2-100
 May 2010

PUBLIC RECORDS REQUEST

Per the California Public Records Act (PRA) of 1968, any individual requesting the City provide existing documents or records shall be charged only the direct cost of document reproduction.

Document or record, 1st page\$1.00
 Each additional page\$0.10

Documents or records requested will be made available for pick up at City Hall. Upon request from the applicant, the City may deliver the documents and records via mail or fax, subject to reimbursement to the City for actual costs incurred in delivery.

The requesting individual shall not be charged for time required to conduct related research and investigation. Requests under the PRA must be submitted to the City Clerk’s Office.

PRA exceptions

Requests requiring the creation of new documents or computer programming will be charged a fee of the full cost including overhead for the time to create such document or program. Requestor will be required to provide a deposit to cover estimated costs, as calculated by City staff. Requests for these services must be made in writing.

RECORDS & DOCUMENTS

1. Intergovernmental document requests

Copies of any documents, minutes or records referenced herein will be furnished to any federal, state, county, municipality, district, department thereof, governmental agency or any federal officer acting in his official capacity without charge except in the case of a request for a transcript of the recorded proceedings of any meeting or public hearing; provided, however, that any such governmental agency shall be required to pay the fee herein required for all copies in excess of one.

2. Annual subscriptions for Agendas/minutes

Agendas and/or minutes of the meetings of the City Council, Planning Commission or Redevelopment Agency may be mailed to applicants for an annual fee.

Agendas and minutes\$90
 Agendas only\$30
 Minutes only\$65

3. Copies of any official record (from copy machine, microfilm, or microfiche)

1st page.....\$1.00
 Each additional page.....\$0.10

4. Business License listings

1st page.....\$1.00
 Each additional page.....\$0.10

Annual subscriptions for business license listings

Future monthly listings of new business licenses issued may be provided to applicants for an annual fee.

One year of monthly listings, pick up.....\$50
 One year of monthly listings, mailed.....\$80

5. Digital data and audio/visual records

Copies of data and A/V records on digital media

Per CD.....\$5.00
 Per DVD\$5.00
 Other media, as requested.....Actual cost

Any requests which require programming shall be charged a fee of the full cost including overhead for the time to create the requested program.

6. GIS maps

Per plot\$25



MASTER FEE SCHEDULE
Chapter 2 – General Government Fees
Administrative Fees
 City of Chula Vista Finance Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

2-200

May 2010

FINANCE

1. Returned Check Fee

Per California Civil Code §17119, any check returned for non-payment shall cause the issuer of said check to be subject to a returned check fee. Issuer shall also be subject to a certified mail fee (see #3 below).

First check returned..... \$25
 Each subsequent check returned..... \$35

2. Delinquent Payment Penalty

Unless otherwise specified in the Master Fee Schedule, Chula Vista Municipal Code, or by ordinance, the fee for delinquency in payment of permit fees or other City charges shall be a basic penalty, plus an additional penalty per month for non-payment of the charge and basic penalty.

Basic penalty, percent of invoice amount 10%
 Monthly delinquency charge 1.5%
 Collections fee, if over 90¹ days delinquent \$10

3. Certified Mail Fee

Per item mailed..... \$5

4. Small Claims Court Collection Charges

Process server, single defendant..... \$35
 Process server, each addt'l defendant..... \$17.50
 Court fees..... varies²

5. Check Reissuance Fee

Fee includes 3rd party stop-payment charges.

Regular processing, per check..... \$25

6. Duplicate Payroll Record Fee

Regular processing (10 business days) \$10
 Expedited processing (2 business days) \$25

7. Lien Recording Fee

Any account submitted to the County of San Diego for placement of a lien resulting from non-payment of sewer or trash fees shall be subject to a lien recording fee.

Per delinquent account..... \$10

8. Recorded Item Non-Payment Penalty

Any account submitted to the County of San Diego for collection via property tax bill, following recordation of a lien and continued non-payment, shall be subject to an additional penalty.

Penalty fee, per account..... \$15

9. Lien Payoff Demand Letter

Any account subject to lien by the City may request preparation of a Lien Payoff Demand Letter.

Fee per letter, regular (10 business days) \$25
 Fee per letter, expedited (2 business days)..... \$50

10. Lien Release Fee

Per account \$25

ELECTION RECOUNT

Per California Election Code §15624.

Election recount fee..... Full cost recovery

DOCUMENT CERTIFICATION

Per document certified \$15

¹ 60 days delinquent for Solid Waste & Recycling service charges.

² Small Claims Court fees are set by the State court system and subject to revision without approval of the Chula Vista City Council. Please contact the Finance Department to confirm current court fees.

SPECIAL EVENT PERMIT

In general, any organized activity of a group of more than 100 persons involving the use of, or having impact upon City-owned, controlled or maintained property such as City parks, facilities, open space, sidewalks or street areas within the Chula Vista city limits, requires a special event permit issued by the City of Chula Vista's Office of Communications.

- 1. Application Processing Fee
 - Per event, without street closure\$150
 - Per event, with street closure\$300

- 2. Additional City Staff Services
 - City staff..... Full cost recovery
 - Full cost recovery deposit.....\$500

BLOCK PARTY PERMIT

Per event \$50

Permittee is responsible for providing all safety equipment as required by the Office of Communications.

PROFESSIONAL FILMING PERMIT

- 1. Application Processing Fee
 - Per day, <=10 cast & crew\$150
 - Per day, >10 cast & crew\$300

- 2. Additional City Staff Services
 - City staff..... Full cost recovery
 - Full cost recovery deposit..... \$1,000

Applicants must provide proof of valid City of Chula Vista Business License.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 2 – General Government Fees
Passport Fees

City of Chula Vista Office of the City Clerk
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

2-300

May 2010

All applications for passport services are subject to fees payable to both the U.S. Department of State and the City of Chula Vista. This bulletin details the fees payable to each agency.

All passport application fees, including expedited processing, are set by the U.S. Department of State and subject to revision without approval of the Chula Vista City Council. Please contact the City Clerk's Office to confirm current passport fees.

PASSPORT BOOK APPLICATION

1. Ages 16 and older (valid 10 years)
 - U.S. Department of State \$75
 - City of Chula Vista \$25
 - Total fees due..... \$100**

2. Under age 16 (valid 5 years)
 - U.S. Department of State \$60
 - City of Chula Vista \$25
 - Total fees due.....\$85**

PASSPORT CARD APPLICATION

Passport Cards are not valid for travel by air.

1. Ages 16 and older (valid 10 years)
 - U.S. Department of State \$20
 - City of Chula Vista \$25
 - Total fees due.....\$45**

2. Under age 16 (valid 5 years)
 - U.S. Department of State \$10
 - City of Chula Vista \$25
 - Total fees due.....\$35**

PASSPORT BOOK & CARD APPLICATION

1. Ages 16 and older (valid 10 years)
 - U.S. Department of State \$95
 - City of Chula Vista \$25
 - Total fees due..... \$120**

2. Under age 16 (valid 5 years)
 - U.S. Department of State \$70
 - City of Chula Vista \$25
 - Total fees due.....\$95**

PASSPORT PHOTOS

Per passport photo (City of Chula Vista)..... \$15

EXPEDITED PROCESSING

1. Expedited service

Expedited service is available for both the Passport Book and Passport Card.

Expedited processing (U.S. Dept of State) \$60

2. Expedited shipping

In order to save postal delivery time, you may also request overnight shipping to and from the passport agency. Please note, overnight shipping is **not available** for card only applications.

Applicants requesting expedited shipping will be charged the actual shipping cost incurred by the City. Please contact the City Clerk's Office for current expedited shipping rates.

OTHER SERVICES

Copies of applicant's personal documents may be provided upon request.

Personal document copies, per page\$0.15



MASTER FEE SCHEDULE
Chapter 3 – Animal Control Fees
General Animal Control Fees
 City of Chula Vista Animal Care Facility
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

3-100

May 2010

DOG LICENSES

For all licenses, the license period cannot exceed the expiration date of the rabies vaccination.

Eligibility for the reduced 'Altered' fees detailed below requires presentation of a certificate from a licensed veterinarian or receipt of an affidavit stating that the dog has been spayed or neutered.

1. Purchase of license, 1 year

Altered	\$12
Unaltered	\$25

2. Purchase of license, 3 years

Altered	\$23
Unaltered	\$50

3. Penalty for late application/payment

Per application/payment.....	\$3.00
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4. License Replacement

Processing fee in person	\$2.00
Processing fee by mail.....	\$3.00

5. License Transfer

Per dog license transfer	\$5.00
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6. Microchip Service

Per chip implant.....	\$15
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SALE OF ANIMALS

1. Shelter adoptions

Dogs.....	\$75
Cats.....	\$65
Rabbits	\$20
Livestock.....	\$30
Other	\$5.00

2. Off Site Adoptions

Dogs.....	\$60
Cats.....	\$50
Rabbits	\$30

ANIMAL IMPOUND & RELINQUISHMENT

1. Impoundment

For the picking up, transporting and impounding of any animal including a dog, by the use of equipment, personnel and regular facilities maintained by the City, the city shall assess fees as shown below. Offenses shall be counted per owner, not per animal (e.g. if a person has two dogs and each is picked up three times, the owner is guilty of six offenses).

- | | |
|---|------|
| Dogs/cats, first offense..... | \$25 |
| Dogs/cats, second offense | \$45 |
| Dogs/cats, third and subsequent offenses..... | \$65 |
| Exotic/livestock..... | \$20 |
| Birds/poultry | \$20 |
| Reptiles..... | \$20 |
| Rodents/rabbits..... | \$20 |

2. Boarding of Impounded Animals, fee per day

- | | |
|--------------------------|--------|
| Dogs/cats | \$6.00 |
| Livestock | \$10 |
| Other small animals..... | \$5.00 |

3. Owner Relinquishments

- | | |
|---------------------------------|--------|
| Dogs/cats, with license | \$15 |
| Dogs/cats, without license..... | \$25 |
| Dogs/cats, for euthanasia..... | \$15 |
| Litter..... | \$15 |
| Exotic/livestock..... | \$15 |
| Other small animals..... | \$5.00 |
| In field relinquishments..... | \$35 |

4. Returned to Owner (In Field Only)

- | | |
|-------------------|------|
| All animals | \$25 |
|-------------------|------|

VACCINATIONS & VETERINARY FEES

1. Vaccinations (Dogs and Cats Only)

FVRCP/DHLPP.....	\$3.00
Rabies.....	\$5.00

2. Veterinarian Fees

Exam.....	\$10
Daily medication, per day.....	\$2.00

3. Other Fees

Microchip, per chip implant.....	\$15
Tranquilized animals.....	\$30
Home quarantine.....	\$30
Pathology.....	\$45

4. Dangerous dog

Dangerous or potentially dangerous dog. Fee is in addition to the regular license fee.

Per year.....	\$50
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MASTER FEE SCHEDULE
Chapter 4 – Business Fees
General Business Fees
 City of Chula Vista Finance Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

4-100

May 2010

GENERAL BUSINESS

1. Business License Fees, General
 - Duplicate license\$5.00
 - Change of location \$12
 - Home Occupation Permit \$25

Business resource and energy evaluation

- Non-compliance fine, greater of..... \$15
 or 5% of business license fee

2. Sales, Special

- Closing out sale, first 60 days \$30
- Closing out sale, one 30 day extension \$15
- Special sales event \$45
- Temporary outside sales event \$45

SPECIFIC BUSINESS

1. Art Figure Studio
 - Application\$100
 - Work permit, model \$25

2. Bath House
 - Application\$100

3. Bingo – New and Renewal
 - Chairperson \$50
 - Co-Chairperson \$27

In the event an application is denied, fifty percent (50%) of the fee shall be refunded. Applicant shall also pay the required fees for fingerprint processing for each change in the bingo chairperson.

4. Card Room
 - Application\$500
 - Work permit, card room manager \$50
 - Work permit, card room employee \$30
 - Annual renewal, card room manager \$20
 - Annual renewal, card room employee \$10

5. Casino Parties
 - Application \$50

6. Fraternal Society Gameroom
 - Application \$50

7. Holistic Health Practitioner
 - Investigation fee\$100

Investigation fee is refundable upon issuance of a business license.

8. Junk Dealer
 - Application \$80
 - Work permit, employee ID card \$30
 - Work permit, change of address/replacement. \$10

9. Live Entertainment
 - Investigation fee\$150

Investigation fee is refundable upon issuance of a business license.

10. Massage Establishment
 - Application\$150
 - Sale/transfer, filing fee \$25
 - Change of location, filing fee \$25

11. Massage Technician
 - Work permit \$30

12. Mobile Home Park Annual Operating Fee
 - The annual safety and health fee for operation of a mobile home park shall be as established by the State.

13. Pawnbroker
 - Application\$80
 - Work permit, employee ID card \$30
 - Work permit, change of address/replacement. \$10

14. Peddler
 - Application \$10

15. Public Dance
 - Application \$50

16. Second Hand Dealer

Application..... \$80
Work permit, employee ID card..... \$30
Work permit, change of address/replacement. \$10

17. Solicitor

Application..... \$10
Work permit, ID card, annual \$15

18. Transient Merchant

Application..... \$10

19. Alcoholic Beverage Control (ABC)
Determination of Public Convenience or
Necessity

The filing fee shall be the City's full cost including overhead. At time of filing a deposit shall be required.

Filing deposit..... \$250



MASTER FEE SCHEDULE
Chapter 5 – Library Fees
General Library Fees
 City of Chula Vista Library Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
5-100
 May 2010

SERVICE FEES

1. Library Cards
 California resident card no charge
 Replacement/lost card.....\$2.00
 Additional card\$2.00
 Non-California resident card, annual..... \$20
2. Audio Visual, Insurance Charges
 Video/DVD, annual \$20
 Video/DVD, per item option\$1.00
3. Books
 Interlibrary loan, per item\$5.00
 Book transfer, postage feeactual cost
 (request from non-Serra Library)
4. Lost Items, valued at \$12.50 or more
 Processing fee, in addition to retail price.... \$12.50

FINES

1. Overdue Charges
Books, per day, per item
 Adults collection\$0.30
 Children collection\$0.10
Other media, per day, per item
 Compact disc and audio cassettes.....\$0.30
 Video Tapes/DVDs\$1.00
2. Audio-Visual
 Cassette rewinding, each\$1.00

LOCAL HISTORY COLLECTION FEES

1. Reproduction fees (3rd party)
 Per image actual cost (market value)
2. Photocopies made by staff
 Per page\$0.25
3. Other Fees
 Obituaries\$5.00



MASTER FEE SCHEDULE
Chapter 6 – Police Fees
General Police Fees
 City of Chula Vista Police Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
6-100
 May 2010

RECORDS & DOCUMENTS

- Accident reports, per copy..... \$10
- Mailed crime reports, per copy\$2.00
- Photographs, per copy..... \$12
- Record check letter request, each.....\$2.00

PROCESSING

1. Fingerprint Requests
 - Per rolling \$10
2. Live Scan Fingerprint Technology
 - Per rolling \$20
3. Booking Fee

In accordance with California Government Code 29550.3, those individuals who are arrested by the Chula Vista Police Department and booked in the Chula Vista Police Department holding facility shall be subject to a Booking Fee if convicted of a crime as a result of the arrest by the Chula Vista Police Department.

 - Per Booking\$175

ALARMS

1. Alarm Use Permit
 A nonrefundable fee shall accompany each application for an alarm user permit. All permits are subject to a renewal fee every twenty-four (24) months.

- Residential, application \$50
- Residential, renewal fee (24 months) \$50
- Commercial, application.....\$100
- Commercial, renewal fee (24 months).....\$100

2. False Alarm Assessment
 When any emergency alarms, messages, signals, or notices are received by the Communications Center which results in a police response and in which the alarm proves to be a false alarm, the owner and/or occupier of the property shall pay a false alarm assessment to the City.

The first two (2) false alarms within a twelve (12) month period shall be considered accidental and no fee shall be charged. The alarm permit applicant shall be notified in writing by the Crime Prevention Unit after the occurrence of the second false alarm, notifying him/her that any further false alarms will result in penalty assessments.

For false alarms exceeding the initial two (2) false alarms within a twelve (12) month period the following fees shall be charged:

- Third (3rd) false alarm \$50
- Each additional false alarm 100

3. Delinquent Payment Penalty
 Users subject to the false alarm charge failing to submit payment shall be subject to both a basic penalty, and an additional penalty per month for non-payment of the false alarm charge and basic penalty.

- Basic penalty, percent of false alarm charge....10%
- Monthly delinquency charge1.5%

BICYCLE LICENSES

A license fee shall be paid in advance to the City before any such license is granted.

Renewals are valid for three (3) years and shall be indicated by a renewal sticker affixed parallel to and above or below the license.

New registrations require the purchase of a bicycle license and a renewal sticker valid for three (3) years.

Bicycle license.....	\$1.00
Renewal.....	\$3.00

PROPERTY RECOVERY

1. By Owner

The fee for recovery of property in possession of the Police Department shall be the City's full cost including overhead and charges for storage.

2. By Finder

The fee for title to property to be vested in the person who found or saved the property or in the successful bidder at public auction shall be the City's cost for publication.

VEHICULAR

1. General

Equipment violation, re-inspection	\$10
Vehicle ID verification	\$10

2. Negligent Vehicle Impound Fees (NVIF)

Privately initiated, per vehicle	\$55
In public right of way, per vehicle.....	\$125

HOTELS/MOTELS

A non-refundable fee shall accompany each hotel/motel permit as follows:

Initial application and renewal.....	\$70
Hourly rate, investigation exceeding 1 hour.....	\$70

EMERGENCY RESPONSE

Per Chapter 9.05 of the Chula Vista Municipal Code, the City shall be reimbursed for all costs incurred providing emergency response services as a result of the activities, whether negligent or intentional, of a person under the influence of an alcoholic beverage, drug, or combination thereof.

The reimbursement shall be equal to the City's full cost, including overhead. See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 7 – Recreation Fees
General & Program Fees
 City of Chula Vista Recreation Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
7-100
 May 2010

NON-RESIDENT POLICY

Fees for various Recreation Department programs and classes shall be composed of fees applying to legal residents of the City of Chula Vista and fees for non-residents.

A resident shall be considered any person residing within the City limits, and who can show proof of residing, as defined below; and/or any person paying property taxes to the City of Chula Vista, and supplying proof of residency or property ownership, as defined below. The resident and non-resident fee schedules apply to Master Fee Schedule Fee Bulletin 7-100.

Proof of residency in the City of Chula Vista shall be one of the following:

- A. Valid California Driver's License displaying City of Chula Vista address on license, or official I.D. card issued by the Department of Motor Vehicles for non-drivers.
- B. Current year utility bill listing name and address of current residence or property in Chula Vista on which property taxes are being paid.
- C. Active duty or retired military identification card.
- D. Property tax statement.

PROGRAM FEES - AQUATICS

1. Aquatic Classes, fee per participant

Fees for aquatic programs and classes are based upon the equivalent of a 5 hour session.

Resident

Summer: Learn to Swim \$35
 Summer: Tiny Tots Swimming \$35
 Summer: Parents & Tots Swimming \$35

Spring - Fall: Learn to Swim \$30
 Spring - Fall: Tiny Tots Swimming \$30
 Spring - Fall: Parents & Tots Swimming \$30

Adult Lessons \$40
 Private Lessons \$40/hour

Non-Resident

Summer: Learn to Swim \$53
 Summer: Tiny Tots Swimming \$53
 Summer: Parents & Tots Swimming \$53

Spring - Fall: Learn to Swim \$45
 Spring - Fall: Tiny Tots Swimming \$45
 Spring - Fall: Parents & Tots Swimming \$45

Adult Lessons \$60
 Private Lessons Not available

2. Pool Passes

Summer Pass (Memorial Day through Labor Day)

Family \$110
 Senior \$50
 Adult \$75
 Child \$35
 Non-resident Not available

For other dates purchase Quarterly Pass or Daily Pass.

Quarterly Pass

Family \$110
 Senior \$50
 Adult \$75
 Child \$35
 Non-resident Not available

Quarter 1: January - March
 Quarter 2: April - June
 Quarter 3: July - September
 Quarter 4: October - December

For other dates purchase Daily or other swim pass.

Ten Swim Pass

Senior \$16
 Adult \$24
 Child \$12

Daily Admission Fee

Senior \$2.00
 Adult \$3.00
 Child \$2.00
 Infant (6 mos - 3 yrs) Free with adult

PROGRAM FEES – OTHER

Fees for Recreation Department activities and classes shall be set in consideration of the City's full cost including overhead. Non-resident surcharge for activities and classes will be 25%.



Recreation facilities are available to groups only when City programs are not scheduled. Policies and regulations governing facility use permits are provided in Council Resolution 12343. An employee or City-appointed representative must be present during use of listed facilities.

GENERAL FACILITIES – USE PERMIT

1. Group Priorities

Facilities are available for recreation activities under the following order of priority based on group classification.

Non-resident surcharge is 100%.

Classification 1: City programs. Non-resident surcharge not applicable to City sponsored uses.

Classification 2: Chula Vista community service organizations related in purpose to recreation and the furtherance of community leisure programs.

Classification 3: Chula Vista civic and social organizations which are democratic in character with membership open to the general public or designated elements thereof.

Classification 4: Private resident groups requiring large facilities for special events not open to the general public. If applicant is a Chula Vista resident, the non-resident surcharge does not apply.

Classification 5: Unions, employee associations and special recreational groups and non-residential groups requiring public facilities

2. Basic Fee Schedule

The Basic Fee is based on the group's classification as described in Section 1 for Classifications 2 through 6, and includes a Facility Use Fee and an Hourly Staff Fee.

The Facility Use Fee is charged on an hourly rental rate basis, per the schedules below. Hourly Staff Fees are also charged, at the prevailing hourly staff rate, for any activities requiring supervision, room or facility set-up, or custodial services. There is an additional charge if special services are required.

There is no charge for groups in Classification 1.

Facility Use – Fee Schedule I

Community organizations in Classification 2 or 3 shall be granted use of facilities without charge if no additional staff is required and if any admissions fee/contribution is not collected. If additional staff is required, the community organization will be charged prevailing hourly staff fees.

Facility Use – Fee Schedule II

Community organizations in Classification 2 or 3 can use facilities on an actual cost basis if a contribution/fee is assessed for charitable purposes.

Actual costs consist of hourly staff fees for personnel and a minimum utility charge as shown in Fee Schedule II on the reverse of this bulletin.

Facility Use – Fee Schedule III

Resident organizations and individuals in Classification 4 not qualifying for Fee Schedule I or II will be assessed the Facility Use Fee shown in Fee Schedule III, plus the Hourly Staff Fee (Fee Schedule II).

Facility Use – Fee Schedule IV

Those individuals or groups in Classification 5 and 6 will be assessed the Facility Use Fee based on Fee Schedule IV, or 30% of gross receipts, whichever is greater, plus the Hourly Staff Fee (Fee Schedule II). A financial report must be submitted one week after the activity is held if an admission fee was charged. If applicant is a Chula Vista resident, the Non-resident surcharge will not apply. Non-resident surcharge will be applied to fee, or 30% of gross receipts, as applicable.

FACILITY FEE SCHEDULE (PER HOUR)			
FACILITY	II	III	IV
Parkway Community Center			
Auditorium/Main Hall	\$17	\$56	\$111
Classroom	\$11	\$33	\$67
Dance room	\$11	\$33	\$67
Kitchen facilities	\$6	\$11	\$22
Heritage Community Center			
Auditorium/Main Hall	\$17	\$56	\$111
Outdoor/stage	\$17	\$56	\$111
Craft room	\$11	\$33	\$67
Kitchen facilities	\$6	\$11	\$22
Norman Park Senior Center			
Cornell Hall - full		\$111	\$222
Cornell Hall - half		\$56	\$111
Loma Verde Recreation Center			
Auditorium/Main Hall	\$17	\$56	\$111
Classroom	\$11	\$28	\$56
Dance room	\$11	\$33	\$67
Kitchen facilities	\$6	\$11	\$22
Other Recreation Facilities			
Parkway Gymnasium	\$17	\$67	\$133
Chula Vista Women's Club		\$83	\$56
Memorial Bowl (2 hr minimum)		\$67	\$133
Otay Recreation Center			
Gymnasium	\$11	\$56	\$111
Classroom	\$11	\$28	\$56
Game room	\$10	\$25	\$50
Patio	\$10	\$25	\$50
Salt Creek Center			
Gymnasium - full	\$35	\$85	\$170
Gymnasium - half	\$20	\$50	\$100
Multipurpose rooms			
~ Full ¹	\$30	\$75	\$150
~ Half with kitchen	\$10	\$35	\$70
Exterior patio only ²		\$60	\$120
Outdoor basketball court		\$50	\$100
Tennis Court		\$50	\$100
Soccer Arena		\$50	\$100
Equipment			
~ Sound system		\$50 flat fee	
~ Lectern		\$10 flat fee	
~ Television/DVD/VCR		\$50 flat fee	
~ Dry erase board		\$10 flat fee	
Monteville Center			
Gymnasium - full	\$35	\$85	\$170
Gymnasium - half	\$20	\$50	\$100
Multipurpose rooms			
~ North	\$25	\$60	\$120
~ South	\$25	\$60	\$120
~ Middle	\$15	\$40	\$80

FACILITY FEE SCHEDULE (PER HOUR)			
FACILITY	II	III	IV
Monteville Center (Continued)			
~ 2 room combo	\$30	\$75	\$150
~ 3 room combo	\$50	\$100	\$200
Craft room	\$15	\$40	\$80
Dance room	\$15	\$40	\$80
Interior courtyard ³		\$30	\$60
Fire pit ⁴		\$40	\$80
Exterior "west view" patio ⁵		\$10	\$20
Outdoor basketball court		\$50	\$100
Tennis court		\$50	\$100
Equipment			
~ Sound system		\$50 flat fee	
~ Lectern		\$10 flat fee	
~ Television/DVD/VCR		\$50 flat fee	
~ Dry erase board		\$10 flat fee	
Veterans Center			
Gymnasium - full	\$35	\$85	\$170
Annex	\$30	\$75	\$150
Multipurpose rooms			
~ Full	\$30	\$75	\$150
~ Half	\$15	\$35	\$70
~ Half w/ kitchen	\$17	\$45	\$90
Dance room	\$15	\$40	\$80
Courtyard ⁶		\$0	\$0
Equipment			
~ Sound system		\$50 flat fee	
~ Lectern		\$10 flat fee	
~ Television/DVD/VCR		\$50 flat fee	
~ Dry erase board		\$10 flat fee	
Sunset View Park			
Roller hockey facility		\$50	\$100

City staff is provided on an hourly basis, as needed. This charge is in addition to the above hourly rental rates.

City staff.....Full cost recovery
 See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

OTHER FACILITIES – USE PERMIT

1. Fitness Centers (fee for 12 week session)

Otay, Salt Creek, Norman Park Centers

Resident	\$28
Non-resident.....	\$56

Morning Fitness (Otay)

Resident	\$35
Non-resident.....	\$70

2. Swimming Pools, rental fee per hour

Shared use	\$56
Exclusive use.....	\$56
Non-profit and long-term shared use.....	\$28

USE PERMITS – OTHER CHARGES

1. Cancellation Fee

Recreation office must be notified of cancellation a minimum of 48 hours prior to scheduled time for activity. Failure to do so will result in forfeiture of the fee.

2. Required Deposits

Cleaning/damage deposit.....	\$200
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Alcoholic beverages (if permitted)

Additional deposit	\$100
Non-refundable alcohol use fee.....	\$100

Non-resident surcharge does not apply to deposits.

3. Variations

Variations of stated fees must have approval of the Recreation Director.

4. Custodial Fees, per rental

Chula Vista Women’s Club	\$60
Norman Park Senior Center	\$25
Otay Recreation Center	\$60

PICNIC SHELTERS

1. Small Shelter

Maximum group size.....	50
Reservation fee.....	\$30
Cleaning/Security deposit.....	\$25

2. Medium Shelter

Maximum group size.....	100
Reservation fee.....	\$90
Cleaning/Security deposit.....	\$75

3. Large Shelter

Maximum group size.....	200
Reservation fee.....	\$120
Cleaning/Security deposit.....	\$100

Commercial vendor permit, all shelters \$30

Cancellation fee, all shelter reservations..... \$5

BALL FIELDS

1. Lighted field, per hour

Reservation fee, full field	\$40
Reservation fee, partial field	\$20
Youth Sports Council, regular season.....	\$15

2. Unlighted field, per hour

Reservation fee, full field	\$25
Reservation fee, partial field	\$12.50

3. Additional charges, all ball fields

Cancellation fee, all reservations \$5

An additional fee for City staff to turn on lights, field preparation requested, and turn off lights is required. Charge includes travel time to site location.

City staff.....Full cost recovery

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

OTHER FIELD USE & PROGRAMS

- 1. Adult Athletic Leagues
Maintenance fee, per team per season
 Resident leagues \$56
 Non-resident leagues..... \$84

- 2. Youth Sports League
 Fee per team, per season \$11

- 3. Tournament Field use Fee
 Fee per team, per tournament..... \$22

- 4. Special Interest Classes
 Registration fee, per participant \$6.00

- 5. Special Equipment for Private Parties in City parks
Commercial Vendor Permit
 Fee charged for the use of an air jump, pony ride, llama ride, petting zoo, or similar product.
 Resident \$30
 Non-resident..... \$60

- For Profit Business Offering
 Fee charged per permit, per day, for businesses offering recreational-type activities for profit.
 Resident \$50
 Non-resident..... \$100

FEE ADJUSTMENTS

All fees in Master Fee Schedule Fee Bulletins 7-100 and 7-200 shall be adjusted annually by the Consumer Price Index (CPI, San Diego All Urban Consumers, in June of each year, rounded to the nearest dollar, and effective for the start of the summer class season.

¹ Includes use of 2 kitchens and exterior patio. Non-exclusive use included with any room rental when center is open; exclusive use included with any room rental when center is closed.

² Non-exclusive use of patio included with any room rental when center is open; exclusive use included with any room rental when center is closed. Patio fee will be applied to rental of just the patio.

³ Non-exclusive use of courtyard included with any room rental when center is open; Exclusive use included with any room rental when center is closed. Courtyard Fee will be applied to rental of just the courtyard and only when the center is closed.

⁴ Available only during exclusive Interior Courtyard use.

⁵ Non-exclusive use included with rental of multipurpose room; exclusive use available at prevailing staff cost.

⁶ Exclusive use included with any room rental when center is closed.



MASTER FEE SCHEDULE
Chapter 8 – Greens Fees
Chula Vista Municipal Golf Course
 City of Chula Vista Public Works Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

8-100

May 2010

STANDARD GREENS FEES

1. Monday through Friday (exc. legal holidays)

Number of holes	18
Standard greens fees	\$25
Resident discount rate	\$20

2. Saturdays, Sundays and legal holidays

Number of holes	18
Standard greens fees	\$34
Resident discount rate	\$26

3. Monday through Friday (exc. legal holidays)

Number of holes	9
Standard greens fees	\$15
Resident discount rate	\$12

4. Monday through Friday, twilight

Number of holes	9
Standard greens fees	\$16
Resident discount rate	\$13

5. Monday through Friday, super twilight

Number of holes	9
Standard greens fees	\$10
Resident discount rate	\$10

6. Saturdays, Sundays and legal holidays

Number of holes	9
Standard greens fees	\$17
Resident discount rate	\$14

7. Saturdays, Sundays and legal holidays, twilight

Number of holes	9
Standard greens fees	\$19
Resident discount rate	\$16

8. Saturdays, Sundays and legal holidays, super twilight

Number of holes	9
Standard greens fees	\$15
Resident discount rate	\$15

RESIDENT DISCOUNTS

An annual resident discount card may be purchased. Residency requirements must be met to purchase the discount card.

Annual resident discount card \$10

One of the following forms of identification will be required to show proof of residency:

1. Driver's license
2. Current utility bill
3. Parcel map showing location of Chula Vista property ownership

Resident rates also apply for non-residents of the City of Chula Vista who are members of either the Chula Vista Men's Golf Club or the Chula Vista Ladies' Golf Association, and have paid a one time fee to the City of Chula Vista.

One-time, non-resident exception fee \$25

SENIOR RATES

Qualifications and restrictions:

1. Chula Vista residency. Said residency shall be verified by driver's license or voter registration card.
2. The individual must be at least 62 years of age.
3. Play is restricted to weekdays only, holidays excluded. Play is restricted to Monday through Friday, 8:00 a.m. to 12:00 noon.

Senior discount cards

Yearly discount card \$10
 Monthly discount card \$50

No new monthly discount cards will be issued after 07/25/2006. Existing monthly cardholders are "grandfathered".

Senior Greens Fee, per round (residents only)

Number of holes 9 or 18
 With yearly discount card \$10
 With monthly "grandfathered" discount card \$3.00

JUNIOR MONTHLY TICKET

A Junior Monthly ticket shall entitle a junior to play a maximum of 18 holes per day after the hour of 2:00 p.m., subject to any rules, regulations or restrictions imposed by the management of the Chula Vista Golf Course. Juniors are defined as non-college students who have not reached their eighteenth birthday or completed their senior year of high school.

Monthly ticket..... \$25

RAIN CHECKS

No rain checks will be given for any fee category.

LEGAL HOLIDAYS

For purposes of these golf course fees, legal holidays are defined as follows:

- January 1..... New Year's Day
- February 12..... Lincoln's Birthday
- Third Monday in February.... Washington's Birthday
- Last Monday in May..... Memorial Day
- July 4..... Independence Day
- First Monday in September Labor Day
- September 9 Admission Day
- Second Monday in October Columbus Day
- November 11 Veterans' Day
- Fourth Thursday in November..... Thanksgiving
- Fourth Friday in November..... Thanksgiving
- December 25 Christmas



MASTER FEE SCHEDULE
Chapter 9 – Downtown Improvement District
Downtown District Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

9-100

May 2010

DOWNTOWN IMPROVEMENT DISTRICT ASSESSMENT

Professionals (as defined in Section 5.06.020 of the Chula Vista Municipal Code) shall pay a fee per professional.

Assessment, per professional.....\$100
 Maximum assessment, per partnership or corporation at the same address.....\$100

All other businesses in the downtown parking and improvement area shall pay a base fee, plus an additional fee per employee, excluding the owner or first employee.

Base fee \$50
 Additional fee per employee..... \$6
 Maximum assessment, per location.....\$100

DOWNTOWN PARKING

1. Downtown Parking District – In Lieu Fee

For the purposes of setting the in-lieu parking fee, pursuant to City Ordinance 19.62.040, the fair market value of land within the Downtown Parking District will be computed at \$20 per square foot.

The fee shall be based upon an amount equal to twenty-five percent (25%) of the fair market value of that portion of the property that would have been required to be developed for parking purposes.

2. Downtown Business Area Parking Permit

Quarterly permit fee.....\$54

Parking permit tags for the downtown business area parking lots are for use in ten-hour spaces only.

The Director of Finance may, in the exercise of discretion, prorate the quarterly fee if an applicant desires to purchase a permit tag for the balance of a calendar quarter.



APPEALS

- Board of Appeals and Advisors, Hearing Application
 Hearing filing fee..... Full cost recovery

CODE ENFORCEMENT

- Administrative Citation
 1st violation.....\$100
 2nd violation, within 12 months of 1st\$200
 Each additional violation after 2nd, within 12 months of any prior violation.....\$500
- Reinspection Fee
 As required to obtain code compliance, no fee charged for 1st inspection..... Full cost recovery

3. Nuisance Abatement
 The amount of the appeal fee shall be determined periodically by the City Council based upon the costs incurred by the City in processing an appeal pursuant to §1.30.070 of the CVMC. The calculation shall include all costs of the City Abatement Officer, City Clerk, and the City Council but shall exclude actual costs for any work of abatement.

Noncompliance with Order to Abate
 Noncompliance fee..... Full cost recovery

The fee authorized in case of noncompliance with an order to abate shall be the City's full costs including overhead for nuisance abatement.

- Sign Structures
 Charges for moving, removing, correction or other work performed by the City.
 Sign structure fee Full cost recovery

TEMPORARY SIGN PERMIT

Temporary placement of portable signs in designated areas of the public right-of-way.
 Sign permit..... \$25

HOUSING PERMIT FEES

For each apartment house, lodging house, boarding house, group residence, hotel and motel containing:
 1 – 6 units \$78
 7 – 10 units.....\$106
 11 – 15 units\$127
 > 15 units\$127
 Additional fee per unit, > 15 units\$2.90

For failure to pay a housing permit fee on or before the delinquency date, the penalty shall be computed on the same basis as the penalty to be paid for failure to pay a business license tax on or before the delinquency date as outlined in §5.04.080 of the CVMC.

NPDES NEW CONSTRUCTION FEE

Fees for processing and inspecting National Pollution Discharge, Elimination System (NPDES) permits for new construction shall be as follows:

- Valuation \$100,000 - \$500,000
 First \$100,000..... \$88
 Each additional \$100,000, or fraction..... \$36
- Valuation > \$500,001
 First \$500,000.....\$232
 Each additional \$100,000, or fraction..... \$21

RESIDENTIAL ABANDONED PROPERTY REGISTRATION

Annual registration..... \$70

Annual registration will expire on December 31st of each year.

DETERMINATION OF VALUE

The value to be used in computing the State's Strong Motion Instrumentation Program fee shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems, and any other permanent equipment.

The Building Official shall be authorized to make minor adjustments to the valuation calculation on a case-by-case basis as the situation warrants.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
Mechanical, Plumbing & Electrical
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
10-200
 May 2010

With the exception of those permits listed in Master Fee Schedule Fee Bulletins 10-100, 10-300 and 10-400, all fees for processing and inspecting new construction and miscellaneous building, plumbing, mechanical, and electrical permits shall be as set forth herein.

All other services not specifically identified in Master Fee Schedule Fee Bulletins 10-100, 10-200, 10-300 or 10-400 shall be charged at the current full cost recovery rate. See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

ADMINISTRATIVE & MISCELLANEOUS

Permit Issuance (includes travel, documentation),
 per permit \$193.84

MECHANICAL PERMIT FEES

Stand Alone Mechanical Plan Check,
 hourly rate \$136.83

Mechanical Permit Unit Fees

Appliance Vent/Chimney (Only)	\$102.62
Refrigeration Compressor	\$102.62
Boiler	\$102.62
Chiller.....	\$239.45
Heat Pump (Package Unit)	\$102.62
Heater (Unit, Radiant, etc.).....	\$102.62
Air Handler	\$102.62
Duct Work only	\$102.62
Evaporative Cooler.....	\$102.62
Make-up Air System	\$102.62
Moisture Exhaust Duct (Clothes Dryer)	\$102.62
Vent Fan (Single Duct) - each.....	\$102.62
Vent System	\$102.62
Exhaust Hood and Duct (Residential).....	\$102.62
Exhaust Hood - Type I, (Commercial Grease Hood)	\$239.45
Exhaust Hood - Type II, (Commercial Steam Hood)	\$239.45
Non-Residential Incinerator	\$376.28
Refrigerator Condenser Remote	\$102.62
Walk-in Box/Refrigerator Coil.....	\$171.04
Other Mechanical Inspections, per hour ..	\$136.83

PLUMBING/GAS PERMIT FEES

Stand Alone Plumbing Plan Check,
 hourly rate \$136.83

Plumbing/Gas Permit Unit Fees

Fixtures (first 5 fixtures)	\$102.62
Fixtures (each add'l fixture).....	\$22.81
Building Sewer	\$102.62
Grease Trap/Interceptor.....	\$102.62
Backflow Preventer (First 5).....	\$239.45
Backflow Preventer (More than 5) - each...	\$34.21
Roof Drain - Rainwater System	\$102.62
Water Pipe Repair/Replacement.....	\$102.62
Drain-Vent Repair/Alterations.....	\$102.62
Drinking Fountain	\$102.62
Solar Water System Fixtures (solar panels, tanks, water treatment equipment).....	\$102.62
Graywater Systems (per hour).....	\$136.83
Medical Gas System - New	\$410.49
Medical Gas System (new outlet, repair or replace system).....	\$102.62
New Gas Meter	\$102.62
Sewer Lateral	\$102.62
Other Plumbing/Gas Inspections, per hour	\$136.83

ELECTRICAL PERMIT FEES

Stand Alone Electrical Plan Check,
 hourly rate \$136.83

Electrical Permit Unit Fees

Temporary Power Pole.....	\$102.62
Temporary or Permanent Service Pedestal	\$102.62
Temporary Lighting System	\$102.62
Temporary Power on a Permanent Base..	\$102.62
CATV Electrical Meter Enclosure, w/ or w/o gas	\$102.62
New Electric Meter.....	\$102.62
Upgrade of Existing Electrical Service	\$102.62
Overhead to Underground Conversion	\$171.04
Miscellaneous Wiring/Conduit (incl. mechanical apparatus).....	\$171.04
Other Electrical Inspections, per hour	\$136.83

SUBSIDIZED PERMIT FEES

Note: Subsidized permits are not subject to the permit issuance fee.

Mechanical Permit Unit Fees

A/C (Residential) – each	\$51.31
Furnaces (F.A.U., Floor)	\$51.31
Heater (Wall)	\$51.31

Plumbing/Gas Permit Unit Fees

Gas System - New/Repair/Replace (incl 5 outlets)	\$51.31
Gas Outlets (Each Additional)	\$22.81
Water Heater (First Heater)	\$51.31
Water Heater (Each Additional Heater)	\$34.21
Reset Gas Meter	\$51.31

Electrical Permit Unit Fees

Resetting of Each Electrical Meter.....	\$51.31
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MASTER FEE SCHEDULE
Chapter 10 - Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-300

May 2010

PLAN CHECK & INSPECTION

Plan Check & Inspection Fees		Construction Types: I FR, II FR			Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF
A-1	Theater	2,000	\$6,437	\$70.46	\$5,364	\$58.72	\$4,292	\$46.98
		10,000	\$12,074	\$52.51	\$10,062	\$43.76	\$8,050	\$35.01
		20,000	\$17,326	\$18.52	\$14,438	\$15.43	\$11,550	\$12.34
		40,000	\$21,029	\$16.57	\$17,524	\$13.81	\$14,019	\$11.05
		100,000	\$30,972	\$8.46	\$25,810	\$7.05	\$20,648	\$5.64
		200,000	\$39,432	\$19.72	\$32,860	\$16.43	\$26,288	\$13.14
A-2	Church	2,000	\$6,293	\$69.00	\$5,244	\$57.50	\$4,195	\$46.00
		10,000	\$11,813	\$51.10	\$9,844	\$42.58	\$7,875	\$34.06
		20,000	\$16,922	\$18.06	\$14,102	\$15.05	\$11,282	\$12.04
		40,000	\$20,534	\$16.24	\$17,112	\$13.53	\$13,690	\$10.82
		100,000	\$30,276	\$8.27	\$25,230	\$6.89	\$20,184	\$5.51
		200,000	\$38,544	\$19.27	\$32,120	\$16.06	\$25,696	\$12.85
A-2.1	Auditorium	2,000	\$6,246	\$68.39	\$5,205	\$57.00	\$4,164	\$45.60
		10,000	\$11,718	\$50.92	\$9,765	\$42.43	\$7,812	\$33.94
		20,000	\$16,810	\$17.98	\$14,008	\$14.98	\$11,206	\$11.98
		40,000	\$20,405	\$16.09	\$17,004	\$13.41	\$13,603	\$10.73
		100,000	\$30,060	\$8.20	\$25,050	\$6.83	\$20,040	\$5.46
		200,000	\$38,256	\$19.13	\$31,880	\$15.94	\$25,504	\$12.75
A-2.1	Restaurant	300	\$3,679	\$277.15	\$3,066	\$230.96	\$2,452	\$184.77
		1,500	\$7,004	\$183.47	\$5,837	\$152.89	\$4,670	\$122.31
		3,000	\$9,756	\$67.55	\$8,130	\$56.29	\$6,504	\$45.03
		6,000	\$11,783	\$66.18	\$9,819	\$55.15	\$7,855	\$44.12
		15,000	\$17,739	\$32.28	\$14,783	\$26.90	\$11,826	\$21.52
		30,000	\$22,581	\$75.27	\$18,818	\$62.73	\$15,054	\$50.18
A-3	Small Assembly Buildings	300	\$3,397	\$253.68	\$2,831	\$211.40	\$2,265	\$169.12
		1,500	\$6,441	\$173.69	\$5,368	\$144.74	\$4,294	\$115.79
		3,000	\$9,046	\$63.17	\$7,539	\$52.64	\$6,031	\$42.11
		6,000	\$10,941	\$60.31	\$9,118	\$50.25	\$7,294	\$40.20
		15,000	\$16,369	\$29.81	\$13,641	\$24.84	\$10,913	\$19.87
		30,000	\$20,840	\$69.47	\$17,366	\$57.89	\$13,893	\$46.31
B	Banks	500	\$3,626	\$161.36	\$3,021	\$134.47	\$2,417	\$107.57
		2,500	\$6,853	\$113.31	\$5,711	\$94.43	\$4,569	\$75.54
		5,000	\$9,686	\$40.83	\$8,071	\$34.03	\$6,457	\$27.22
		10,000	\$11,727	\$38.25	\$9,773	\$31.87	\$7,818	\$25.50
		25,000	\$17,464	\$19.07	\$14,553	\$15.89	\$11,643	\$12.71
		50,000	\$22,230	\$44.46	\$18,525	\$37.05	\$14,820	\$29.64
B	Laundromat	200	\$2,803	\$313.37	\$2,336	\$261.14	\$1,868	\$208.91
		1,000	\$5,310	\$216.05	\$4,425	\$180.04	\$3,540	\$144.03
		2,000	\$7,470	\$78.36	\$6,225	\$65.30	\$4,980	\$52.24
		4,000	\$9,037	\$74.46	\$7,531	\$62.05	\$6,025	\$49.64
		10,000	\$13,505	\$36.86	\$11,254	\$30.71	\$9,003	\$24.57
		20,000	\$17,190	\$85.95	\$14,325	\$71.63	\$11,460	\$57.30
B	Medical Office	2,000	\$6,111	\$66.60	\$5,093	\$55.50	\$4,074	\$44.40
		10,000	\$11,440	\$50.41	\$9,533	\$42.01	\$7,626	\$33.61
		20,000	\$16,481	\$17.68	\$13,734	\$14.73	\$10,987	\$11.78
		40,000	\$20,016	\$15.64	\$16,680	\$13.03	\$13,344	\$10.43
		100,000	\$29,400	\$8.02	\$24,500	\$6.68	\$19,600	\$5.34
		200,000	\$37,416	\$18.71	\$31,180	\$15.59	\$24,944	\$12.47

Plan Check & Inspection Fees			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF
B	Offices	2,000	\$5,749	\$63.05	\$4,791	\$52.54	\$3,832	\$42.03
		10,000	\$10,793	\$46.66	\$8,994	\$38.88	\$7,195	\$31.10
		20,000	\$15,458	\$16.50	\$12,882	\$13.75	\$10,306	\$11.00
		40,000	\$18,758	\$14.84	\$15,632	\$12.36	\$12,506	\$9.89
		100,000	\$27,660	\$7.55	\$23,050	\$6.29	\$18,440	\$5.03
		200,000	\$35,208	\$17.60	\$29,340	\$14.67	\$23,472	\$11.74
B	High Rise Office Building	15,000	\$17,019	\$26.99	\$17,019	\$26.99	\$13,615	\$21.59
		75,000	\$33,210	\$14.42	\$33,210	\$14.42	\$26,568	\$11.54
		150,000	\$44,025	\$5.79	\$44,025	\$5.79	\$35,220	\$4.63
		300,000	\$52,710	\$6.59	\$52,710	\$6.59	\$42,168	\$5.27
		750,000	\$82,350	\$3.00	\$82,350	\$3.00	\$65,880	\$2.40
		1,500,00	\$104,850	\$6.99	\$104,850	\$6.99	\$83,880	\$5.59
B	High Rise condo Building	15,000	\$17,519	\$27.62	\$17,519	\$27.62	\$14,015	\$22.09
		75,000	\$34,088	\$15.15	\$34,088	\$15.15	\$27,270	\$12.12
		150,000	\$45,450	\$6.00	\$45,450	\$6.00	\$36,360	\$4.80
		300,000	\$54,450	\$6.73	\$54,450	\$6.73	\$43,560	\$5.39
		750,000	\$84,750	\$3.08	\$84,750	\$3.08	\$67,800	\$2.46
		1,500,00	\$107,850	\$7.19	\$107,850	\$7.19	\$86,280	\$5.75
E-1	Preschool/School	300	\$3,563	\$267.01	\$2,969	\$222.51	\$2,375	\$178.01
		1,500	\$6,767	\$180.35	\$5,639	\$150.29	\$4,511	\$120.23
		3,000	\$9,472	\$65.93	\$7,893	\$54.94	\$6,315	\$43.95
		6,000	\$11,450	\$63.61	\$9,542	\$53.00	\$7,633	\$42.40
		15,000	\$17,174	\$31.25	\$14,312	\$26.04	\$11,450	\$20.83
		30,000	\$21,861	\$72.87	\$18,218	\$60.73	\$14,574	\$48.58
E-2	Preschool/School	300	\$3,563	\$267.01	\$2,969	\$222.51	\$2,375	\$178.01
		1,500	\$6,767	\$180.35	\$5,639	\$150.29	\$4,511	\$120.23
		3,000	\$9,472	\$65.93	\$7,893	\$54.94	\$6,315	\$43.95
		6,000	\$11,450	\$63.61	\$9,542	\$53.00	\$7,633	\$42.40
		15,000	\$17,174	\$31.25	\$14,312	\$26.04	\$11,450	\$20.83
		30,000	\$21,861	\$72.87	\$18,218	\$60.73	\$14,574	\$48.58
E-3	Daycare	300	\$3,563	\$267.01	\$2,969	\$222.51	\$2,375	\$178.01
		1,500	\$6,767	\$180.35	\$5,639	\$150.29	\$4,511	\$120.23
		3,000	\$9,472	\$65.93	\$7,893	\$54.94	\$6,315	\$43.95
		6,000	\$11,450	\$63.61	\$9,542	\$53.00	\$7,633	\$42.40
		15,000	\$17,174	\$31.25	\$14,312	\$26.04	\$11,450	\$20.83
		30,000	\$21,861	\$72.87	\$18,218	\$60.73	\$14,574	\$48.58
F-1	Industrial/Manufacturing	1,000	\$3,879	\$85.74	\$3,233	\$71.45	\$2,586	\$57.16
		5,000	\$7,309	\$61.74	\$6,091	\$51.45	\$4,872	\$41.16
		10,000	\$10,396	\$22.04	\$8,663	\$18.37	\$6,930	\$14.70
		20,000	\$12,600	\$20.26	\$10,500	\$16.88	\$8,400	\$13.51
		50,000	\$18,678	\$10.19	\$15,565	\$8.49	\$12,452	\$6.79
		100,000	\$23,772	\$23.77	\$19,810	\$19.81	\$15,848	\$15.85
F-2	Heavy Industrial	2,000	\$5,959	\$64.81	\$4,966	\$54.01	\$3,972	\$43.20
		10,000	\$11,143	\$49.39	\$9,286	\$41.16	\$7,429	\$32.93
		20,000	\$16,082	\$17.29	\$13,402	\$14.41	\$10,722	\$11.53
		40,000	\$19,541	\$15.19	\$16,284	\$12.66	\$13,027	\$10.13
		100,000	\$28,656	\$7.82	\$23,880	\$6.52	\$19,104	\$5.22
		200,000	\$36,480	\$18.24	\$30,400	\$15.20	\$24,320	\$12.16
H-1	High Explosion Hazard	500	\$3,013	\$130.10	\$3,013	\$130.10	\$2,411	\$104.08
		2,500	\$5,615	\$101.83	\$5,615	\$101.83	\$4,492	\$81.46
		5,000	\$8,161	\$35.32	\$8,161	\$35.32	\$6,529	\$28.26
		10,000	\$9,927	\$30.39	\$9,927	\$30.39	\$7,942	\$24.31
		25,000	\$14,485	\$15.84	\$14,485	\$15.84	\$11,588	\$12.67
		50,000	\$18,445	\$36.89	\$18,445	\$36.89	\$14,756	\$29.51

Plan Check & Inspection Fees			Construction Types: I, FR, II, FR			Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	
H-2	Moderate Explosion Hazard	1,000	\$3,429	\$75.89	\$3,429	\$75.89	\$2,743	\$60.71	
		5,000	\$6,465	\$54.37	\$6,465	\$54.37	\$5,172	\$43.50	
		10,000	\$9,183	\$19.45	\$9,183	\$19.45	\$7,346	\$15.56	
		20,000	\$11,128	\$17.94	\$11,128	\$17.94	\$8,902	\$14.35	
		50,000	\$16,510	\$9.02	\$16,510	\$9.02	\$13,208	\$7.22	
		100,000	\$21,020	\$21.02	\$21,020	\$21.02	\$16,816	\$16.82	
H-3	High Fire Hazard	1,000	\$3,462	\$76.53	\$3,462	\$76.53	\$2,770	\$61.22	
		5,000	\$6,524	\$55.09	\$6,524	\$55.09	\$5,219	\$44.07	
		10,000	\$9,278	\$19.68	\$9,278	\$19.68	\$7,422	\$15.74	
		20,000	\$11,246	\$18.08	\$11,246	\$18.08	\$8,997	\$14.46	
		50,000	\$16,670	\$9.10	\$16,670	\$9.10	\$13,336	\$7.28	
		100,000	\$21,220	\$21.22	\$21,220	\$21.22	\$16,976	\$16.98	
H-4	Repair Garage	300	\$2,957	\$218.21	\$2,464	\$181.85	\$1,971	\$145.48	
		1,500	\$5,576	\$156.19	\$4,646	\$130.16	\$3,717	\$104.13	
		3,000	\$7,919	\$55.90	\$6,599	\$46.58	\$5,279	\$37.26	
		6,000	\$9,595	\$51.60	\$7,996	\$43.00	\$6,397	\$34.40	
		15,000	\$14,240	\$25.91	\$11,867	\$21.59	\$9,493	\$17.27	
		30,000	\$18,126	\$60.42	\$15,105	\$50.35	\$12,084	\$40.28	
H-5	Aircraft Hanger/Repairs	1,000	\$3,864	\$81.31	\$3,220	\$67.76	\$2,576	\$54.21	
		5,000	\$7,116	\$69.27	\$5,930	\$57.73	\$4,744	\$46.18	
		10,000	\$10,580	\$23.36	\$8,816	\$19.46	\$7,053	\$15.57	
		20,000	\$12,915	\$18.75	\$10,763	\$15.63	\$8,610	\$12.50	
		50,000	\$18,540	\$10.14	\$15,450	\$8.45	\$12,360	\$6.76	
		100,000	\$23,610	\$23.61	\$19,675	\$19.68	\$15,740	\$15.74	
H-6	Semiconductor Fabrication	1,000	\$4,081	\$90.76	\$3,401	\$75.63	\$2,721	\$60.51	
		5,000	\$7,712	\$63.90	\$6,427	\$53.25	\$5,141	\$42.60	
		10,000	\$10,907	\$23.00	\$9,089	\$19.17	\$7,271	\$15.34	
		20,000	\$13,207	\$21.50	\$11,006	\$17.91	\$8,805	\$14.33	
		50,000	\$19,656	\$10.73	\$16,380	\$8.94	\$13,104	\$7.15	
		100,000	\$25,020	\$25.02	\$20,850	\$20.85	\$16,680	\$16.68	
H-7	Health Hazard Materials	500	\$3,505	\$154.86	\$2,921	\$129.05	\$2,337	\$103.24	
		2,500	\$6,602	\$111.72	\$5,502	\$93.10	\$4,402	\$74.48	
		5,000	\$9,395	\$39.88	\$7,830	\$33.23	\$6,264	\$26.58	
		10,000	\$11,389	\$36.57	\$9,491	\$30.48	\$7,593	\$24.38	
		25,000	\$16,875	\$18.44	\$14,063	\$15.37	\$11,250	\$12.30	
		50,000	\$21,486	\$42.97	\$17,905	\$35.81	\$14,324	\$28.65	
I-1.1	Nursery-Full-Time (5+)	200	\$2,634	\$296.40	\$2,195	\$247.00	\$1,756	\$197.60	
		1,000	\$5,005	\$199.36	\$4,171	\$166.13	\$3,337	\$132.90	
		2,000	\$6,998	\$72.98	\$5,832	\$60.82	\$4,666	\$48.66	
		4,000	\$8,458	\$70.63	\$7,048	\$58.86	\$5,639	\$47.09	
		10,000	\$12,696	\$34.66	\$10,580	\$28.88	\$8,464	\$23.10	
		20,000	\$16,162	\$80.81	\$13,468	\$67.34	\$10,774	\$53.87	
I-1.2	Health Care Centers	500	\$3,474	\$153.34	\$2,895	\$127.79	\$2,316	\$102.23	
		2,500	\$6,541	\$111.01	\$5,451	\$92.51	\$4,361	\$74.01	
		5,000	\$9,316	\$39.56	\$7,764	\$32.97	\$6,211	\$26.38	
		10,000	\$11,294	\$36.20	\$9,412	\$30.17	\$7,530	\$24.14	
		25,000	\$16,725	\$18.28	\$13,938	\$15.23	\$11,150	\$12.18	
		50,000	\$21,294	\$42.59	\$17,745	\$35.49	\$14,196	\$28.39	
I-2	Nursing Home/ Assisted Living	250	\$3,317	\$289.34	\$2,764	\$241.11	\$2,211	\$192.89	
		1,250	\$6,210	\$218.51	\$5,175	\$182.09	\$4,140	\$145.67	
		2,500	\$8,941	\$76.70	\$7,451	\$63.92	\$5,961	\$51.14	
		5,000	\$10,859	\$67.94	\$9,049	\$56.61	\$7,239	\$45.29	
		12,500	\$15,954	\$34.85	\$13,295	\$29.04	\$10,636	\$23.23	
		25,000	\$20,310	\$81.24	\$16,925	\$67.70	\$13,540	\$54.16	

Plan Check & Inspection Fees			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF
I-3	Mental Hospital/Jail	2,500	\$8,218	\$74.09	\$6,849	\$61.74	\$5,479	\$49.39
		12,500	\$15,627	\$49.58	\$13,023	\$41.32	\$10,418	\$33.06
		25,000	\$21,825	\$18.18	\$18,188	\$15.15	\$14,550	\$12.12
		50,000	\$26,370	\$17.66	\$21,975	\$14.72	\$17,580	\$11.77
		125,000	\$39,615	\$8.65	\$33,013	\$7.21	\$26,410	\$5.77
		250,000	\$50,430	\$20.17	\$42,025	\$16.81	\$33,620	\$13.45
M	Stores (Retail)	2,500	\$7,568	\$65.73	\$6,307	\$54.78	\$5,046	\$43.82
		12,500	\$14,141	\$50.43	\$11,784	\$42.03	\$9,428	\$33.62
		25,000	\$20,445	\$17.61	\$17,038	\$14.68	\$13,630	\$11.74
		50,000	\$24,848	\$15.40	\$20,706	\$12.83	\$16,565	\$10.26
		125,000	\$36,394	\$7.97	\$30,328	\$6.64	\$24,263	\$5.31
		250,000	\$46,350	\$18.54	\$38,625	\$15.45	\$30,900	\$12.36
M	Market	2,500	\$7,568	\$65.73	\$6,307	\$54.78	\$5,046	\$43.82
		12,500	\$14,141	\$50.43	\$11,784	\$42.03	\$9,428	\$33.62
		25,000	\$20,445	\$17.61	\$17,038	\$14.68	\$13,630	\$11.74
		50,000	\$24,848	\$15.40	\$20,706	\$12.83	\$16,565	\$10.26
		125,000	\$36,394	\$7.97	\$30,328	\$6.64	\$24,263	\$5.31
		250,000	\$46,350	\$18.54	\$38,625	\$15.45	\$30,900	\$12.36
R-1	Apartment Bldg	800	\$6,457	\$182.73	\$5,381	\$152.28	\$4,305	\$121.82
		4,000	\$12,305	\$120.18	\$10,254	\$100.15	\$8,203	\$80.12
		8,000	\$17,112	\$44.37	\$14,260	\$36.98	\$11,408	\$29.58
		16,000	\$20,662	\$43.66	\$17,218	\$36.38	\$13,774	\$29.11
		40,000	\$31,140	\$21.24	\$25,950	\$17.70	\$20,760	\$14.16
		80,000	\$39,636	\$49.55	\$33,030	\$41.29	\$26,424	\$33.03
R-1	Apartment Bldg- Repeat Unit	800	\$2,327	\$56.52	\$1,939	\$47.10	\$1,551	\$37.68
		4,000	\$4,136	\$61.10	\$3,446	\$50.92	\$2,757	\$40.74
		8,000	\$6,580	\$19.22	\$5,483	\$16.02	\$4,387	\$12.82
		16,000	\$8,118	\$12.48	\$6,765	\$10.40	\$5,412	\$8.32
		40,000	\$11,112	\$7.62	\$9,260	\$6.35	\$7,408	\$5.08
		80,000	\$14,160	\$17.70	\$11,800	\$14.75	\$9,440	\$11.80
R-1	Hotels & Motels	5,000	\$7,711	\$33.42	\$6,426	\$27.85	\$5,140	\$22.28
		25,000	\$14,394	\$25.82	\$11,995	\$21.52	\$9,596	\$17.22
		50,000	\$20,850	\$8.99	\$17,375	\$7.49	\$13,900	\$5.99
		100,000	\$25,344	\$7.82	\$21,120	\$6.52	\$16,896	\$5.22
		250,000	\$37,080	\$4.06	\$30,900	\$3.38	\$24,720	\$2.70
		500,000	\$47,220	\$9.44	\$39,350	\$7.87	\$31,480	\$6.30
R-1	Hotels & Motels- Phased Permits	5,000	\$8,615	\$38.17	\$7,179	\$31.81	\$5,743	\$25.44
		25,000	\$16,248	\$27.26	\$13,540	\$22.72	\$10,832	\$18.18
		50,000	\$23,064	\$9.77	\$19,220	\$8.14	\$15,376	\$6.51
		100,000	\$27,948	\$9.03	\$23,290	\$7.52	\$18,632	\$6.02
		250,000	\$41,490	\$4.52	\$34,575	\$3.77	\$27,660	\$3.02
		500,000	\$52,800	\$10.56	\$44,000	\$8.80	\$35,200	\$7.04
R-3	Dwellings-Custom	1,500	\$5,681	\$42.59	\$4,734	\$35.49	\$3,787	\$28.40
		2,500	\$6,107	\$142.04	\$5,089	\$118.37	\$4,071	\$94.70
		3,500	\$7,527	\$85.21	\$6,272	\$71.00	\$5,018	\$56.80
		5,000	\$8,805	\$59.18	\$7,338	\$49.32	\$5,870	\$39.45
		8,000	\$10,580	\$50.71	\$8,817	\$42.26	\$7,054	\$33.81
		15,000	\$14,130	\$94.20	\$11,775	\$78.50	\$9,420	\$62.80
R-3	Dwellings-Model	1,500	\$6,320	\$71.02	\$5,266	\$59.18	\$4,213	\$47.35
		2,500	\$7,030	\$85.21	\$5,858	\$71.01	\$4,687	\$56.81
		3,500	\$7,882	\$85.20	\$6,568	\$71.00	\$5,255	\$56.80
		5,000	\$9,160	\$49.72	\$7,633	\$41.43	\$6,107	\$33.14
		8,000	\$10,651	\$45.65	\$8,876	\$38.04	\$7,101	\$30.43
		15,000	\$13,847	\$92.31	\$11,539	\$76.93	\$9,231	\$61.54

Plan Check & Inspection Fees			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF
R-3	Dwellings- Production Phase of Master Plan (repeats)	1,500	\$3,026	\$36.23	\$2,522	\$30.19	\$2,018	\$24.15
		2,500	\$3,389	\$48.29	\$2,824	\$40.24	\$2,259	\$32.19
		3,500	\$3,871	\$53.26	\$3,226	\$44.38	\$2,581	\$35.51
		5,000	\$4,670	\$34.21	\$3,892	\$28.50	\$3,114	\$22.80
		8,000	\$5,696	\$24.34	\$4,747	\$20.28	\$3,798	\$16.23
		15,000	\$7,400	\$49.34	\$6,167	\$41.11	\$4,934	\$32.89
R-3	Dwellings- Alternate Materials	1,500	\$6,504	\$103.68	\$5,420	\$86.40	\$4,336	\$69.12
		2,500	\$7,541	\$76.67	\$6,284	\$63.89	\$5,027	\$51.12
		3,500	\$8,308	\$91.36	\$6,923	\$76.13	\$5,538	\$60.91
		5,000	\$9,678	\$86.88	\$8,065	\$72.40	\$6,452	\$57.92
		8,000	\$12,284	\$35.30	\$10,237	\$29.42	\$8,190	\$23.53
		15,000	\$14,756	\$98.37	\$12,296	\$81.98	\$9,837	\$65.58
R-2.1, 2.3 & 6.1	Group Care, Non-Amb. (6+)	2,000	\$5,969	\$65.25	\$4,974	\$54.37	\$3,979	\$43.50
		10,000	\$11,189	\$48.86	\$9,324	\$40.72	\$7,459	\$32.58
		20,000	\$16,075	\$17.21	\$13,396	\$14.34	\$10,717	\$11.47
		40,000	\$19,517	\$15.33	\$16,264	\$12.78	\$13,011	\$10.22
		100,000	\$28,716	\$7.84	\$23,930	\$6.53	\$19,144	\$5.22
		200,000	\$36,552	\$18.28	\$30,460	\$15.23	\$24,368	\$12.18
R-2.2 & 6.2	Group Care, Ambulatory (6+)	2,000	\$5,969	\$65.25	\$4,974	\$54.37	\$3,979	\$43.50
		10,000	\$11,189	\$48.86	\$9,324	\$40.72	\$7,459	\$32.58
		20,000	\$16,075	\$17.21	\$13,396	\$14.34	\$10,717	\$11.47
		40,000	\$19,517	\$15.33	\$16,264	\$12.78	\$13,011	\$10.22
		100,000	\$28,716	\$7.84	\$23,930	\$6.53	\$19,144	\$5.22
		200,000	\$36,552	\$18.28	\$30,460	\$15.23	\$24,368	\$12.18
R-2.1.1, 2.3.1 & 6.1.1	Group Care, Non-Amb. (1-5)	200	\$2,898	\$316.32	\$2,415	\$263.60	\$1,932	\$210.88
		1,000	\$5,429	\$238.20	\$4,524	\$198.50	\$3,619	\$158.80
		2,000	\$7,811	\$83.70	\$6,509	\$69.75	\$5,207	\$55.80
		4,000	\$9,485	\$74.30	\$7,904	\$61.91	\$6,323	\$49.53
		10,000	\$13,943	\$38.09	\$11,619	\$31.74	\$9,295	\$25.39
		20,000	\$17,751	\$88.76	\$14,793	\$73.96	\$11,834	\$59.17
R-2.2.1 & 6.2.1	Group Care, Amb. (1-5)	200	\$2,898	\$316.32	\$2,415	\$263.60	\$1,932	\$210.88
		1,000	\$5,429	\$238.20	\$4,524	\$198.50	\$3,619	\$158.80
		2,000	\$7,811	\$83.70	\$6,509	\$69.75	\$5,207	\$55.80
		4,000	\$9,485	\$74.30	\$7,904	\$61.91	\$6,323	\$49.53
		10,000	\$13,943	\$38.09	\$11,619	\$31.74	\$9,295	\$25.39
		20,000	\$17,751	\$88.76	\$14,793	\$73.96	\$11,834	\$59.17
S-1	Moderate Hazard Storage	1,000	\$4,182	\$92.52	\$3,485	\$77.10	\$2,788	\$61.68
		5,000	\$7,883	\$66.38	\$6,569	\$55.32	\$5,255	\$44.26
		10,000	\$11,202	\$23.72	\$9,335	\$19.77	\$7,468	\$15.82
		20,000	\$13,574	\$21.87	\$11,312	\$18.23	\$9,050	\$14.58
		50,000	\$20,136	\$10.99	\$16,780	\$9.16	\$13,424	\$7.33
		100,000	\$25,632	\$25.63	\$21,360	\$21.36	\$17,088	\$17.09
S-1	Self Storage	2,000	\$4,854	\$52.60	\$4,045	\$43.83	\$3,236	\$35.06
		10,000	\$9,061	\$40.60	\$7,551	\$33.83	\$6,041	\$27.06
		20,000	\$13,121	\$14.15	\$10,934	\$11.79	\$8,747	\$9.43
		40,000	\$15,950	\$12.32	\$13,292	\$10.26	\$10,634	\$8.21
		100,000	\$23,340	\$6.37	\$19,450	\$5.31	\$15,560	\$4.25
		200,000	\$29,712	\$14.86	\$24,760	\$12.38	\$19,808	\$9.90
S-2	Low Hazard Storage	1,000	\$4,062	\$88.56	\$3,385	\$73.80	\$2,708	\$59.04
		5,000	\$7,604	\$66.96	\$6,337	\$55.80	\$5,070	\$44.64
		10,000	\$10,952	\$23.48	\$9,127	\$19.57	\$7,302	\$15.66
		20,000	\$13,301	\$20.80	\$11,084	\$17.34	\$8,867	\$13.87
		50,000	\$19,542	\$10.67	\$16,285	\$8.89	\$13,028	\$7.11
		100,000	\$24,876	\$24.88	\$20,730	\$20.73	\$16,584	\$16.58

Plan Check & Inspection Fees			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF
S-3	Repair Garage (not H-4)	1,000	\$4,062	\$88.56	\$3,385	\$73.80	\$2,708	\$59.04
		5,000	\$7,604	\$66.96	\$6,337	\$55.80	\$5,070	\$44.64
		10,000	\$10,952	\$23.48	\$9,127	\$19.57	\$7,302	\$15.66
		20,000	\$13,301	\$20.80	\$11,084	\$17.34	\$8,867	\$13.87
		50,000	\$19,542	\$10.67	\$16,285	\$8.89	\$13,028	\$7.11
		100,000	\$24,876	\$24.88	\$20,730	\$20.73	\$16,584	\$16.58
S-3	Fuel Dispensing Canopy	100	\$1,485	\$354.10	\$1,237	\$295.08	\$990	\$236.07
		500	\$2,901	\$186.68	\$2,417	\$155.56	\$1,934	\$124.45
		1,000	\$3,834	\$75.39	\$3,195	\$62.83	\$2,556	\$50.26
		2,000	\$4,588	\$86.56	\$3,824	\$72.13	\$3,059	\$57.71
		5,000	\$7,185	\$39.18	\$5,988	\$32.65	\$4,790	\$26.12
		10,000	\$9,144	\$91.44	\$7,620	\$76.20	\$6,096	\$60.96
S-3	Parking Garage	1,000	\$5,275	\$112.76	\$4,396	\$93.96	\$3,517	\$75.17
		5,000	\$9,785	\$91.26	\$8,155	\$76.05	\$6,524	\$60.84
		10,000	\$14,348	\$31.31	\$11,957	\$26.09	\$9,566	\$20.87
		20,000	\$17,479	\$26.22	\$14,566	\$21.85	\$11,653	\$17.48
		50,000	\$25,344	\$13.85	\$21,120	\$11.54	\$16,896	\$9.23
		100,000	\$32,268	\$32.27	\$26,890	\$26.89	\$21,512	\$21.51
S-4	Open Parking Garage	1,000	\$5,131	\$110.00	\$4,276	\$91.67	\$3,421	\$73.34
		5,000	\$9,532	\$88.18	\$7,943	\$73.48	\$6,354	\$58.78
		10,000	\$13,940	\$30.32	\$11,617	\$25.27	\$9,294	\$20.22
		20,000	\$16,973	\$25.60	\$14,144	\$21.34	\$11,315	\$17.07
		50,000	\$24,654	\$13.48	\$20,545	\$11.23	\$16,436	\$8.98
		100,000	\$31,392	\$31.39	\$26,160	\$26.16	\$20,928	\$20.93
S-5	Aircraft Hanger & Helistops	500	\$3,840	\$163.35	\$3,200	\$136.12	\$2,560	\$108.90
		2,500	\$7,107	\$134.39	\$5,922	\$111.99	\$4,738	\$89.59
		5,000	\$10,466	\$45.83	\$8,722	\$38.19	\$6,978	\$30.55
		10,000	\$12,758	\$37.88	\$10,631	\$31.56	\$8,505	\$25.25
		25,000	\$18,439	\$20.18	\$15,366	\$16.81	\$12,293	\$13.45
		50,000	\$23,483	\$46.97	\$19,569	\$39.14	\$15,655	\$31.31
U-1	Private Garages/ Accessory Buildings	100	\$1,353	\$312.31	\$1,127	\$260.26	\$902	\$208.21
		500	\$2,602	\$189.72	\$2,168	\$158.10	\$1,735	\$126.48
		1,000	\$3,550	\$72.23	\$2,959	\$60.19	\$2,367	\$48.15
		2,000	\$4,273	\$75.28	\$3,561	\$62.73	\$2,848	\$50.19
		5,000	\$6,531	\$35.64	\$5,443	\$29.70	\$4,354	\$23.76
		10,000	\$8,313	\$83.13	\$6,928	\$69.28	\$5,542	\$55.42
I-2	Convalescent Hospital	200	\$3,247	\$366.21	\$2,706	\$305.18	\$2,165	\$244.14
		1,000	\$6,177	\$244.34	\$5,147	\$203.61	\$4,118	\$162.89
		2,000	\$8,620	\$89.70	\$7,184	\$74.75	\$5,747	\$59.80
		4,000	\$10,414	\$87.36	\$8,679	\$72.80	\$6,943	\$58.24
		10,000	\$15,656	\$42.74	\$13,046	\$35.61	\$10,437	\$28.49
		20,000	\$19,929	\$99.65	\$16,608	\$83.04	\$13,286	\$66.43
A	Restaurant TI	300	\$2,672	\$204.72	\$2,227	\$170.60	\$1,781	\$136.48
		1,500	\$5,129	\$126.72	\$4,274	\$105.60	\$3,419	\$84.48
		3,000	\$7,029	\$47.90	\$5,858	\$39.91	\$4,686	\$31.93
		6,000	\$8,466	\$49.26	\$7,055	\$41.05	\$5,644	\$32.84
		15,000	\$12,899	\$23.45	\$10,749	\$19.54	\$8,600	\$15.63
		30,000	\$16,416	\$54.72	\$13,680	\$45.60	\$10,944	\$36.48
B	Office Tenant Improvement	300	\$2,315	\$176.48	\$1,929	\$147.07	\$1,544	\$117.66
		1,500	\$4,433	\$111.56	\$3,694	\$92.96	\$2,955	\$74.37
		3,000	\$6,107	\$41.82	\$5,089	\$34.85	\$4,071	\$27.88
		6,000	\$7,361	\$42.36	\$6,134	\$35.30	\$4,907	\$28.24
		15,000	\$11,174	\$20.31	\$9,311	\$16.93	\$7,449	\$13.54
		30,000	\$14,220	\$47.40	\$11,850	\$39.50	\$9,480	\$31.60

Plan Check & Inspection Fees			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100SF
B	Medical Office Tenant Improvement	300	\$2,456	\$188.22	\$2,047	\$156.85	\$1,638	\$125.48
		1,500	\$4,715	\$116.45	\$3,929	\$97.04	\$3,143	\$77.63
		3,000	\$6,462	\$44.03	\$5,385	\$36.69	\$4,308	\$29.35
		6,000	\$7,782	\$45.28	\$6,485	\$37.73	\$5,188	\$30.19
		15,000	\$11,858	\$21.57	\$9,881	\$17.98	\$7,905	\$14.38
		30,000	\$15,093	\$50.31	\$12,578	\$41.93	\$10,062	\$33.54
E	All E TI	300	\$1,998	\$154.87	\$1,665	\$129.06	\$1,332	\$103.25
		1,500	\$3,856	\$91.32	\$3,214	\$76.10	\$2,571	\$60.88
		3,000	\$5,226	\$35.17	\$4,355	\$29.31	\$3,484	\$23.45
		6,000	\$6,281	\$37.47	\$5,234	\$31.22	\$4,188	\$24.98
		15,000	\$9,653	\$17.53	\$8,045	\$14.61	\$6,436	\$11.69
		30,000	\$12,283	\$40.94	\$10,236	\$34.12	\$8,189	\$27.30
I	I Occupancy TI	300	\$2,091	\$162.98	\$1,742	\$135.82	\$1,394	\$108.66
		1,500	\$4,046	\$93.79	\$3,372	\$78.16	\$2,698	\$62.53
		3,000	\$5,453	\$36.50	\$4,544	\$30.42	\$3,636	\$24.34
		6,000	\$6,548	\$39.52	\$5,457	\$32.93	\$4,366	\$26.35
		15,000	\$10,105	\$18.36	\$8,421	\$15.30	\$6,737	\$12.24
		30,000	\$12,859	\$42.86	\$10,716	\$35.72	\$8,573	\$28.58
H	Hazardous Occupancy TI	300	\$2,688	\$208.52	\$2,240	\$173.76	\$1,792	\$139.01
		1,500	\$5,190	\$122.61	\$4,325	\$102.18	\$3,460	\$81.74
		3,000	\$7,029	\$47.30	\$5,858	\$39.41	\$4,686	\$31.53
		6,000	\$8,448	\$50.43	\$7,040	\$42.03	\$5,632	\$33.62
		15,000	\$12,987	\$23.61	\$10,823	\$19.68	\$8,658	\$15.74
		30,000	\$16,529	\$55.10	\$13,774	\$45.91	\$11,019	\$36.73
M	Retail TI	300	\$2,406	\$185.05	\$2,005	\$154.21	\$1,604	\$123.37
		1,500	\$4,627	\$112.83	\$3,856	\$94.03	\$3,085	\$75.22
		3,000	\$6,319	\$42.92	\$5,266	\$35.76	\$4,213	\$28.61
		6,000	\$7,607	\$44.58	\$6,339	\$37.15	\$5,071	\$29.72
		15,000	\$11,619	\$21.12	\$9,683	\$17.60	\$7,746	\$14.08
		30,000	\$14,787	\$49.29	\$12,323	\$41.08	\$9,858	\$32.86
	All Other TI (not listed above)	300	\$2,656	\$200.94	\$2,213	\$167.45	\$1,771	\$133.96
		1,500	\$5,067	\$130.82	\$4,223	\$109.01	\$3,378	\$87.21
		3,000	\$7,029	\$48.50	\$5,858	\$40.41	\$4,686	\$32.33
		6,000	\$8,484	\$48.06	\$7,070	\$40.05	\$5,656	\$32.04
		15,000	\$12,809	\$23.33	\$10,674	\$19.44	\$8,540	\$15.55
		30,000	\$16,308	\$54.36	\$13,590	\$45.30	\$10,872	\$36.24

SHELL BUILDINGS								
	All Shell Buildings	1,000	\$4,467	\$98.22	\$3,723	\$81.85	\$2,978	\$65.48
		5,000	\$8,396	\$72.08	\$6,997	\$60.06	\$5,598	\$48.05
		10,000	\$12,000	\$25.56	\$10,000	\$21.30	\$8,000	\$17.04
		20,000	\$14,556	\$23.16	\$12,130	\$19.30	\$9,704	\$15.44
		50,000	\$21,503	\$11.75	\$17,919	\$9.79	\$14,335	\$7.83
		100,000	\$27,375	\$27.38	\$22,813	\$22.81	\$18,250	\$18.25



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-300

May 2010

PLAN CHECK ONLY

Plan Check Fees Only		Construction Types: I FR, II FR			Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
A-1	Theater	2,000	\$2,504	\$32.87	\$2,087	\$27.39	\$1,669	\$21.91
		10,000	\$5,134	\$10.01	\$4,278	\$8.34	\$3,422	\$6.67
		20,000	\$6,134	\$5.33	\$5,112	\$4.44	\$4,090	\$3.55
		40,000	\$7,200	\$8.34	\$6,000	\$6.95	\$4,800	\$5.56
		100,000	\$12,204	\$3.32	\$10,170	\$2.77	\$8,136	\$2.22
		200,000	\$15,528	\$7.76	\$12,940	\$6.47	\$10,352	\$5.18
A-2	Church	2,000	\$2,481	\$32.56	\$2,067	\$27.13	\$1,654	\$21.71
		10,000	\$5,086	\$9.94	\$4,238	\$8.28	\$3,390	\$6.62
		20,000	\$6,079	\$5.27	\$5,066	\$4.39	\$4,053	\$3.51
		40,000	\$7,133	\$8.27	\$5,944	\$6.89	\$4,755	\$5.51
		100,000	\$12,096	\$3.29	\$10,080	\$2.74	\$8,064	\$2.19
		200,000	\$15,384	\$7.69	\$12,820	\$6.41	\$10,256	\$5.13
A-2.1	Auditorium	2,000	\$2,435	\$31.95	\$2,029	\$26.63	\$1,623	\$21.30
		10,000	\$4,991	\$9.73	\$4,159	\$8.11	\$3,327	\$6.49
		20,000	\$5,964	\$5.17	\$4,970	\$4.31	\$3,976	\$3.45
		40,000	\$6,998	\$8.12	\$5,832	\$6.76	\$4,666	\$5.41
		100,000	\$11,868	\$3.23	\$9,890	\$2.69	\$7,912	\$2.15
		200,000	\$15,096	\$7.55	\$12,580	\$6.29	\$10,064	\$5.03
A-2.1	Restaurant	300	\$1,797	\$157.23	\$1,497	\$131.03	\$1,198	\$104.82
		1,500	\$3,684	\$47.91	\$3,070	\$39.93	\$2,456	\$31.94
		3,000	\$4,402	\$25.46	\$3,669	\$21.21	\$2,935	\$16.97
		6,000	\$5,166	\$39.93	\$4,305	\$33.27	\$3,444	\$26.62
		15,000	\$8,759	\$15.89	\$7,299	\$13.24	\$5,840	\$10.59
		30,000	\$11,142	\$37.14	\$9,285	\$30.95	\$7,428	\$24.76
A-3	Small Assembly Buildings	300	\$1,565	\$136.94	\$1,304	\$114.11	\$1,043	\$91.29
		1,500	\$3,208	\$41.75	\$2,674	\$34.79	\$2,139	\$27.83
		3,000	\$3,834	\$22.16	\$3,195	\$18.46	\$2,556	\$14.77
		6,000	\$4,499	\$34.79	\$3,749	\$28.99	\$2,999	\$23.19
		15,000	\$7,630	\$13.82	\$6,358	\$11.51	\$5,087	\$9.21
		30,000	\$9,702	\$32.34	\$8,085	\$26.95	\$6,468	\$21.56
B	Banks	500	\$1,594	\$83.69	\$1,328	\$69.74	\$1,063	\$55.79
		2,500	\$3,268	\$25.50	\$2,723	\$21.25	\$2,179	\$17.00
		5,000	\$3,905	\$13.55	\$3,254	\$11.29	\$2,604	\$9.03
		10,000	\$4,583	\$21.25	\$3,819	\$17.71	\$3,055	\$14.17
		25,000	\$7,770	\$8.46	\$6,475	\$7.05	\$5,180	\$5.64
		50,000	\$9,885	\$19.77	\$8,238	\$16.48	\$6,590	\$13.18
B	Laundromat	200	\$1,275	\$167.37	\$1,063	\$139.48	\$850	\$111.58
		1,000	\$2,614	\$51.00	\$2,179	\$42.50	\$1,743	\$34.00
		2,000	\$3,124	\$27.09	\$2,604	\$22.58	\$2,083	\$18.06
		4,000	\$3,666	\$42.50	\$3,055	\$35.42	\$2,444	\$28.33
		10,000	\$6,216	\$16.89	\$5,180	\$14.08	\$4,144	\$11.26
		20,000	\$7,905	\$39.53	\$6,588	\$32.94	\$5,270	\$26.35
B	Medical Office	2,000	\$2,295	\$30.12	\$1,913	\$25.10	\$1,530	\$20.08
		10,000	\$4,705	\$9.18	\$3,921	\$7.65	\$3,137	\$6.12
		20,000	\$5,623	\$4.88	\$4,686	\$4.07	\$3,749	\$3.26
		40,000	\$6,600	\$7.66	\$5,500	\$6.38	\$4,400	\$5.11
		100,000	\$11,196	\$3.04	\$9,330	\$2.53	\$7,464	\$2.02
		200,000	\$14,232	\$7.12	\$11,860	\$5.93	\$9,488	\$4.74

Plan Check Fees Only		Construction Types: I FR, II FR			Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
B	Offices	2,000	\$2,272	\$29.83	\$1,894	\$24.86	\$1,515	\$19.88
		10,000	\$4,658	\$9.10	\$3,882	\$7.58	\$3,106	\$6.06
		20,000	\$5,568	\$4.82	\$4,640	\$4.02	\$3,712	\$3.22
		40,000	\$6,533	\$7.57	\$5,444	\$6.31	\$4,355	\$5.05
		100,000	\$11,076	\$3.01	\$9,230	\$2.51	\$7,384	\$2.01
		200,000	\$14,088	\$7.04	\$11,740	\$5.87	\$9,392	\$4.70
B	High Rise Office Building	15,000	\$13,354	\$23.37	\$11,129	\$19.48	\$8,903	\$15.58
		75,000	\$27,378	\$7.13	\$22,815	\$5.94	\$18,252	\$4.75
		150,000	\$32,724	\$3.79	\$27,270	\$3.16	\$21,816	\$2.53
		300,000	\$38,412	\$5.92	\$32,010	\$4.94	\$25,608	\$3.95
		750,000	\$65,070	\$2.36	\$54,225	\$1.97	\$43,380	\$1.58
		1,500,00	\$82,800	\$5.52	\$69,000	\$4.60	\$55,200	\$3.68
B	High Rise condo Building	15,000	\$13,354	\$23.37	\$11,129	\$19.48	\$8,903	\$15.58
		75,000	\$27,378	\$7.13	\$22,815	\$5.94	\$18,252	\$4.75
		150,000	\$32,724	\$3.79	\$27,270	\$3.16	\$21,816	\$2.53
		300,000	\$38,412	\$5.92	\$32,010	\$4.94	\$25,608	\$3.95
		750,000	\$65,070	\$2.36	\$54,225	\$1.97	\$43,380	\$1.58
		1,500,00	\$82,800	\$5.52	\$69,000	\$4.60	\$55,200	\$3.68
E-1	Preschool/School	300	\$1,681	\$147.08	\$1,401	\$122.56	\$1,121	\$98.05
		1,500	\$3,446	\$44.84	\$2,872	\$37.36	\$2,297	\$29.89
		3,000	\$4,118	\$23.82	\$3,432	\$19.85	\$2,746	\$15.88
		6,000	\$4,833	\$37.35	\$4,028	\$31.13	\$3,222	\$24.90
		15,000	\$8,195	\$14.85	\$6,829	\$12.38	\$5,463	\$9.90
		30,000	\$10,422	\$34.74	\$8,685	\$28.95	\$6,948	\$23.16
E-2	Preschool/School	300	\$1,681	\$147.08	\$1,401	\$122.56	\$1,121	\$98.05
		1,500	\$3,446	\$44.84	\$2,872	\$37.36	\$2,297	\$29.89
		3,000	\$4,118	\$23.82	\$3,432	\$19.85	\$2,746	\$15.88
		6,000	\$4,833	\$37.35	\$4,028	\$31.13	\$3,222	\$24.90
		15,000	\$8,195	\$14.85	\$6,829	\$12.38	\$5,463	\$9.90
		30,000	\$10,422	\$34.74	\$8,685	\$28.95	\$6,948	\$23.16
E-3	Daycare	300	\$1,681	\$147.08	\$1,401	\$122.56	\$1,121	\$98.05
		1,500	\$3,446	\$44.84	\$2,872	\$37.36	\$2,297	\$29.89
		3,000	\$4,118	\$23.82	\$3,432	\$19.85	\$2,746	\$15.88
		6,000	\$4,833	\$37.35	\$4,028	\$31.13	\$3,222	\$24.90
		15,000	\$8,195	\$14.85	\$6,829	\$12.38	\$5,463	\$9.90
		30,000	\$10,422	\$34.74	\$8,685	\$28.95	\$6,948	\$23.16
F-1	Industrial/Manufacturing	1,000	\$1,623	\$42.60	\$1,353	\$35.50	\$1,082	\$28.40
		5,000	\$3,327	\$13.00	\$2,773	\$10.83	\$2,218	\$8.66
		10,000	\$3,977	\$6.89	\$3,314	\$5.74	\$2,651	\$4.59
		20,000	\$4,666	\$10.83	\$3,888	\$9.02	\$3,110	\$7.22
		50,000	\$7,914	\$4.31	\$6,595	\$3.59	\$5,276	\$2.87
		100,000	\$10,068	\$10.07	\$8,390	\$8.39	\$6,712	\$6.71
F-2	Heavy Industrial	2,000	\$2,203	\$28.91	\$1,836	\$24.09	\$1,468	\$19.27
		10,000	\$4,516	\$8.82	\$3,763	\$7.35	\$3,010	\$5.88
		20,000	\$5,398	\$4.67	\$4,498	\$3.89	\$3,598	\$3.11
		40,000	\$6,331	\$7.35	\$5,276	\$6.12	\$4,221	\$4.90
		100,000	\$10,740	\$2.92	\$8,950	\$2.43	\$7,160	\$1.94
		200,000	\$13,656	\$6.83	\$11,380	\$5.69	\$9,104	\$4.55
H-1	High Explosion Hazard	500	\$1,252	\$65.74	\$1,043	\$54.78	\$835	\$43.83
		2,500	\$2,567	\$20.02	\$2,139	\$16.68	\$1,711	\$13.34
		5,000	\$3,067	\$10.66	\$2,556	\$8.88	\$2,045	\$7.10
		10,000	\$3,600	\$16.70	\$3,000	\$13.92	\$2,400	\$11.13
		25,000	\$6,105	\$6.64	\$5,088	\$5.53	\$4,070	\$4.42
		50,000	\$7,764	\$15.53	\$6,470	\$12.94	\$5,176	\$10.35

Plan Check Fees Only			Construction Types: I FR, II FR			Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	
H-2	Moderate Explosion Hazard	1,000	\$1,739	\$45.64	\$1,449	\$38.04	\$1,159	\$30.43	
		5,000	\$3,565	\$13.91	\$2,971	\$11.59	\$2,376	\$9.27	
		10,000	\$4,260	\$7.39	\$3,550	\$6.16	\$2,840	\$4.93	
		20,000	\$4,999	\$11.60	\$4,166	\$9.66	\$3,333	\$7.73	
		50,000	\$8,478	\$4.60	\$7,065	\$3.83	\$5,652	\$3.06	
		100,000	\$10,776	\$10.78	\$8,980	\$8.98	\$7,184	\$7.18	
H-3	High Fire Hazard	1,000	\$1,739	\$45.64	\$1,449	\$38.04	\$1,159	\$30.43	
		5,000	\$3,565	\$13.91	\$2,971	\$11.59	\$2,376	\$9.27	
		10,000	\$4,260	\$7.39	\$3,550	\$6.16	\$2,840	\$4.93	
		20,000	\$4,999	\$11.60	\$4,166	\$9.66	\$3,333	\$7.73	
		50,000	\$8,478	\$4.60	\$7,065	\$3.83	\$5,652	\$3.06	
		100,000	\$10,776	\$10.78	\$8,980	\$8.98	\$7,184	\$7.18	
H-4	Repair Garage	300	\$1,252	\$109.55	\$1,043	\$91.29	\$835	\$73.03	
		1,500	\$2,567	\$33.40	\$2,139	\$27.83	\$1,711	\$22.26	
		3,000	\$3,068	\$17.72	\$2,556	\$14.77	\$2,045	\$11.82	
		6,000	\$3,599	\$27.83	\$2,999	\$23.19	\$2,400	\$18.55	
		15,000	\$6,104	\$11.05	\$5,087	\$9.21	\$4,069	\$7.37	
		30,000	\$7,762	\$25.87	\$6,468	\$21.56	\$5,174	\$17.25	
H-5	Aircraft Hanger/Repairs	1,000	\$1,043	\$27.39	\$870	\$22.83	\$696	\$18.26	
		5,000	\$2,139	\$8.34	\$1,783	\$6.95	\$1,426	\$5.56	
		10,000	\$2,556	\$4.44	\$2,130	\$3.70	\$1,704	\$2.96	
		20,000	\$3,000	\$6.95	\$2,500	\$5.79	\$2,000	\$4.63	
		50,000	\$5,085	\$2.76	\$4,238	\$2.30	\$3,390	\$1.84	
		100,000	\$6,465	\$6.47	\$5,388	\$5.39	\$4,310	\$4.31	
H-6	Semiconductor Fabrication	1,000	\$1,785	\$46.87	\$1,488	\$39.06	\$1,190	\$31.24	
		5,000	\$3,660	\$14.28	\$3,050	\$11.90	\$2,440	\$9.52	
		10,000	\$4,374	\$7.60	\$3,645	\$6.33	\$2,916	\$5.06	
		20,000	\$5,134	\$11.91	\$4,278	\$9.92	\$3,422	\$7.94	
		50,000	\$8,706	\$4.72	\$7,255	\$3.93	\$5,804	\$3.14	
		100,000	\$11,064	\$11.06	\$9,220	\$9.22	\$7,376	\$7.38	
H-7	Health Hazard Materials	500	\$1,461	\$76.68	\$1,217	\$63.90	\$974	\$51.12	
		2,500	\$2,994	\$23.39	\$2,495	\$19.49	\$1,996	\$15.59	
		5,000	\$3,579	\$12.42	\$2,983	\$10.35	\$2,386	\$8.28	
		10,000	\$4,200	\$19.48	\$3,500	\$16.23	\$2,800	\$12.99	
		25,000	\$7,122	\$7.73	\$5,935	\$6.44	\$4,748	\$5.15	
		50,000	\$9,054	\$18.11	\$7,545	\$15.09	\$6,036	\$12.07	
I-1.1	Nursery-Full-Time (5+)	200	\$1,252	\$164.33	\$1,043	\$136.94	\$835	\$109.55	
		1,000	\$2,567	\$50.08	\$2,139	\$41.73	\$1,711	\$33.38	
		2,000	\$3,067	\$26.60	\$2,556	\$22.17	\$2,045	\$17.74	
		4,000	\$3,600	\$41.73	\$3,000	\$34.77	\$2,400	\$27.82	
		10,000	\$6,103	\$16.58	\$5,086	\$13.82	\$4,069	\$11.06	
		20,000	\$7,762	\$38.81	\$6,468	\$32.34	\$5,174	\$25.87	
I-1.2	Health Care Centers	500	\$1,438	\$75.47	\$1,198	\$62.89	\$958	\$50.31	
		2,500	\$2,947	\$23.00	\$2,456	\$19.17	\$1,965	\$15.34	
		5,000	\$3,522	\$12.22	\$2,935	\$10.18	\$2,348	\$8.14	
		10,000	\$4,133	\$19.17	\$3,444	\$15.97	\$2,755	\$12.78	
		25,000	\$7,008	\$7.61	\$5,840	\$6.34	\$4,672	\$5.07	
		50,000	\$8,910	\$17.82	\$7,425	\$14.85	\$5,940	\$11.88	
I-2	Nursing Home/ Assisted Living	250	\$1,252	\$131.46	\$1,043	\$109.55	\$835	\$87.64	
		1,250	\$2,567	\$40.07	\$2,139	\$33.39	\$1,711	\$26.71	
		2,500	\$3,068	\$21.28	\$2,556	\$17.73	\$2,045	\$14.18	
		5,000	\$3,599	\$33.39	\$3,000	\$27.82	\$2,400	\$22.26	
		12,500	\$6,104	\$13.28	\$5,086	\$11.07	\$4,069	\$8.86	
		25,000	\$7,764	\$31.06	\$6,470	\$25.88	\$5,176	\$20.70	

Plan Check Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
I-3	Mental Hospital/Jail	2,500	\$3,942	\$41.39	\$3,285	\$34.49	\$2,628	\$27.59
		12,500	\$8,081	\$12.61	\$6,734	\$10.51	\$5,387	\$8.41
		25,000	\$9,657	\$6.71	\$8,048	\$5.59	\$6,438	\$4.47
		50,000	\$11,334	\$10.51	\$9,445	\$8.76	\$7,556	\$7.01
		125,000	\$19,215	\$4.19	\$16,013	\$3.49	\$12,810	\$2.79
		250,000	\$24,450	\$9.78	\$20,375	\$8.15	\$16,300	\$6.52
M	Stores (Retail)	2,500	\$2,753	\$28.91	\$2,294	\$24.09	\$1,836	\$19.27
		12,500	\$5,644	\$8.82	\$4,703	\$7.35	\$3,763	\$5.88
		25,000	\$6,746	\$4.67	\$5,622	\$3.89	\$4,498	\$3.11
		50,000	\$7,913	\$7.35	\$6,594	\$6.13	\$5,275	\$4.90
		125,000	\$13,425	\$2.91	\$11,188	\$2.43	\$8,950	\$1.94
		250,000	\$17,063	\$6.83	\$14,219	\$5.69	\$11,375	\$4.55
M	Market	2,500	\$2,753	\$28.91	\$2,294	\$24.09	\$1,836	\$19.27
		12,500	\$5,644	\$8.82	\$4,703	\$7.35	\$3,763	\$5.88
		25,000	\$6,746	\$4.67	\$5,622	\$3.89	\$4,498	\$3.11
		50,000	\$7,913	\$7.35	\$6,594	\$6.13	\$5,275	\$4.90
		125,000	\$13,425	\$2.91	\$11,188	\$2.43	\$8,950	\$1.94
		250,000	\$17,063	\$6.83	\$14,219	\$5.69	\$11,375	\$4.55
R-1	Apartment Bldg	800	\$3,188	\$104.60	\$2,657	\$87.17	\$2,125	\$69.73
		4,000	\$6,535	\$31.89	\$5,446	\$26.58	\$4,357	\$21.26
		8,000	\$7,811	\$16.94	\$6,509	\$14.11	\$5,207	\$11.29
		16,000	\$9,166	\$26.56	\$7,638	\$22.13	\$6,110	\$17.71
		40,000	\$15,540	\$10.56	\$12,950	\$8.80	\$10,360	\$7.04
		80,000	\$19,764	\$24.71	\$16,470	\$20.59	\$13,176	\$16.47
R-1	Apartment Bldg- Repeat Unit	800	\$102	\$3.35	\$85	\$2.79	\$68	\$2.23
		4,000	\$209	\$1.01	\$174	\$0.84	\$140	\$0.67
		8,000	\$250	\$0.55	\$208	\$0.46	\$166	\$0.37
		16,000	\$294	\$0.86	\$245	\$0.71	\$196	\$0.57
		40,000	\$499	\$0.34	\$416	\$0.28	\$333	\$0.22
		80,000	\$634	\$0.79	\$528	\$0.66	\$422	\$0.53
R-1	Hotels & Motels	5,000	\$2,759	\$14.48	\$2,300	\$12.07	\$1,840	\$9.65
		25,000	\$5,655	\$4.43	\$4,713	\$3.69	\$3,770	\$2.95
		50,000	\$6,762	\$2.34	\$5,635	\$1.95	\$4,508	\$1.56
		100,000	\$7,932	\$3.67	\$6,610	\$3.06	\$5,288	\$2.45
		250,000	\$13,440	\$1.46	\$11,200	\$1.22	\$8,960	\$0.98
		500,000	\$17,100	\$3.42	\$14,250	\$2.85	\$11,400	\$2.28
R-1	Hotels & Motels- Phased Permits	5,000	\$3,664	\$19.23	\$3,053	\$16.02	\$2,442	\$12.82
		25,000	\$7,509	\$5.87	\$6,258	\$4.89	\$5,006	\$3.91
		50,000	\$8,976	\$3.12	\$7,480	\$2.60	\$5,984	\$2.08
		100,000	\$10,536	\$4.88	\$8,780	\$4.06	\$7,024	\$3.25
		250,000	\$17,850	\$1.96	\$14,875	\$1.63	\$11,900	\$1.30
		500,000	\$22,740	\$4.55	\$18,950	\$3.79	\$15,160	\$3.03
R-3	Dwellings-Custom	1,500	\$2,698	\$28.42	\$2,249	\$23.68	\$1,799	\$18.95
		2,500	\$2,982	\$42.59	\$2,485	\$35.49	\$1,988	\$28.40
		3,500	\$3,408	\$23.68	\$2,840	\$19.73	\$2,272	\$15.79
		5,000	\$3,764	\$9.47	\$3,136	\$7.89	\$2,509	\$6.31
		8,000	\$4,048	\$18.26	\$3,373	\$15.22	\$2,698	\$12.17
		15,000	\$5,326	\$35.51	\$4,438	\$29.59	\$3,551	\$23.67
R-3	Dwellings-Model	1,500	\$3,053	\$28.39	\$2,544	\$23.66	\$2,036	\$18.93
		2,500	\$3,337	\$28.43	\$2,781	\$23.69	\$2,225	\$18.96
		3,500	\$3,621	\$23.67	\$3,018	\$19.73	\$2,414	\$15.78
		5,000	\$3,977	\$9.45	\$3,314	\$7.88	\$2,651	\$6.30
		8,000	\$4,260	\$17.25	\$3,550	\$14.38	\$2,840	\$11.50
		15,000	\$5,468	\$36.45	\$4,556	\$30.38	\$3,645	\$24.30

Plan Check Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
R-3	Dwellings - Production Phase of Master Plan (repeats)	1,500	\$250	\$0.01	\$208	\$0.01	\$167	\$0.01
		2,500	\$250	\$0.02	\$208	\$0.02	\$167	\$0.01
		3,500	\$250	\$0.94	\$208	\$0.78	\$167	\$0.63
		5,000	\$264	\$-	\$220	\$-	\$176	\$-
		8,000	\$264	\$0.21	\$220	\$0.18	\$176	\$0.14
		15,000	\$279	\$1.86	\$233	\$1.55	\$186	\$1.24
R-3	Dwellings - Alternate Materials	1,500	\$2,911	\$56.80	\$2,426	\$47.33	\$1,941	\$37.87
		2,500	\$3,479	\$14.22	\$2,899	\$11.85	\$2,320	\$9.48
		3,500	\$3,621	\$23.67	\$3,018	\$19.73	\$2,414	\$15.78
		5,000	\$3,977	\$42.61	\$3,314	\$35.51	\$2,651	\$28.41
		8,000	\$5,255	\$4.07	\$4,379	\$3.39	\$3,503	\$2.71
		15,000	\$5,540	\$36.93	\$4,616	\$30.78	\$3,693	\$24.62
R-2.1, 2.3 & 6.1	Group Care, Non-Amb.(6+)	2,000	\$2,295	\$30.12	\$1,913	\$25.10	\$1,530	\$20.08
		10,000	\$4,705	\$9.18	\$3,921	\$7.65	\$3,137	\$6.12
		20,000	\$5,623	\$4.88	\$4,686	\$4.07	\$3,749	\$3.26
		40,000	\$6,600	\$7.66	\$5,500	\$6.38	\$4,400	\$5.11
		100,000	\$11,196	\$3.04	\$9,330	\$2.53	\$7,464	\$2.02
		200,000	\$14,232	\$7.12	\$11,860	\$5.93	\$9,488	\$4.74
R-2.2 & 6.2	Group Care , Ambulatory (6+)	2,000	\$2,295	\$30.12	\$1,913	\$25.10	\$1,530	\$20.08
		10,000	\$4,705	\$9.18	\$3,921	\$7.65	\$3,137	\$6.12
		20,000	\$5,623	\$4.88	\$4,686	\$4.07	\$3,749	\$3.26
		40,000	\$6,600	\$7.66	\$5,500	\$6.38	\$4,400	\$5.11
		100,000	\$11,196	\$3.04	\$9,330	\$2.53	\$7,464	\$2.02
		200,000	\$14,232	\$7.12	\$11,860	\$5.93	\$9,488	\$4.74
R-2.1.1, 2.3.1 & 6.1.1	Group Care, Non-Amb. (1-5)	200	\$1,101	\$144.54	\$918	\$120.45	\$734	\$96.36
		1,000	\$2,258	\$44.06	\$1,881	\$36.71	\$1,505	\$29.37
		2,000	\$2,698	\$23.40	\$2,249	\$19.50	\$1,799	\$15.60
		4,000	\$3,166	\$36.71	\$2,639	\$30.59	\$2,111	\$24.47
		10,000	\$5,369	\$14.60	\$4,474	\$12.16	\$3,579	\$9.73
		20,000	\$6,828	\$34.14	\$5,690	\$28.45	\$4,552	\$22.76
R-2.2.1 & 6.2.1	Group Care, Amb. (1-5)	200	\$1,101	\$144.54	\$918	\$120.45	\$734	\$96.36
		1,000	\$2,258	\$44.06	\$1,881	\$36.71	\$1,505	\$29.37
		2,000	\$2,698	\$23.40	\$2,249	\$19.50	\$1,799	\$15.60
		4,000	\$3,166	\$36.71	\$2,639	\$30.59	\$2,111	\$24.47
		10,000	\$5,369	\$14.60	\$4,474	\$12.16	\$3,579	\$9.73
		20,000	\$6,828	\$34.14	\$5,690	\$28.45	\$4,552	\$22.76
S-1	Moderate Hazard Storage	1,000	\$1,762	\$46.26	\$1,468	\$38.55	\$1,175	\$30.84
		5,000	\$3,613	\$14.10	\$3,011	\$11.75	\$2,408	\$9.40
		10,000	\$4,318	\$7.49	\$3,598	\$6.24	\$2,878	\$4.99
		20,000	\$5,066	\$11.75	\$4,222	\$9.79	\$3,378	\$7.83
		50,000	\$8,592	\$4.66	\$7,160	\$3.88	\$5,728	\$3.10
		100,000	\$10,920	\$10.92	\$9,100	\$9.10	\$7,280	\$7.28
S-1	Self Storage	2,000	\$1,739	\$22.83	\$1,449	\$19.02	\$1,159	\$15.22
		10,000	\$3,565	\$6.95	\$2,971	\$5.79	\$2,377	\$4.63
		20,000	\$4,260	\$3.71	\$3,550	\$3.09	\$2,840	\$2.47
		40,000	\$5,002	\$5.78	\$4,168	\$4.82	\$3,334	\$3.86
		100,000	\$8,472	\$2.30	\$7,060	\$1.92	\$5,648	\$1.54
		200,000	\$10,776	\$5.39	\$8,980	\$4.49	\$7,184	\$3.59
S-2	Low Hazard Storage	1,000	\$1,530	\$40.16	\$1,275	\$33.47	\$1,020	\$26.78
		5,000	\$3,137	\$12.24	\$2,614	\$10.20	\$2,091	\$8.16
		10,000	\$3,749	\$6.50	\$3,124	\$5.42	\$2,499	\$4.34
		20,000	\$4,399	\$10.20	\$3,666	\$8.50	\$2,933	\$6.80
		50,000	\$7,458	\$4.07	\$6,215	\$3.39	\$4,972	\$2.71
		100,000	\$9,492	\$9.49	\$7,910	\$7.91	\$6,328	\$6.33

Plan Check Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
S-3	Repair Garage (not H-4)	1,000	\$1,530	\$40.16	\$1,275	\$33.47	\$1,020	\$26.78
		5,000	\$3,137	\$12.24	\$2,614	\$10.20	\$2,091	\$8.16
		10,000	\$3,749	\$6.50	\$3,124	\$5.42	\$2,499	\$4.34
		20,000	\$4,399	\$10.20	\$3,666	\$8.50	\$2,933	\$6.80
		50,000	\$7,458	\$4.07	\$6,215	\$3.39	\$4,972	\$2.71
		100,000	\$9,492	\$9.49	\$7,910	\$7.91	\$6,328	\$6.33
S-3	Fuel Dispensing Canopy	100	\$985	\$258.66	\$821	\$215.55	\$657	\$172.44
		500	\$2,020	\$78.84	\$1,683	\$65.70	\$1,347	\$52.56
		1,000	\$2,414	\$41.87	\$2,012	\$34.89	\$1,610	\$27.91
		2,000	\$2,833	\$65.70	\$2,361	\$54.75	\$1,889	\$43.80
		5,000	\$4,804	\$26.12	\$4,003	\$21.76	\$3,203	\$17.41
		10,000	\$6,110	\$61.10	\$5,091	\$50.91	\$4,073	\$40.73
S-3	Parking Garage	1,000	\$1,669	\$43.83	\$1,391	\$36.52	\$1,113	\$29.22
		5,000	\$3,422	\$13.34	\$2,852	\$11.12	\$2,282	\$8.90
		10,000	\$4,090	\$7.10	\$3,408	\$5.92	\$2,726	\$4.74
		20,000	\$4,800	\$11.12	\$4,000	\$9.27	\$3,200	\$7.41
		50,000	\$8,136	\$4.44	\$6,780	\$3.70	\$5,424	\$2.96
		100,000	\$10,356	\$10.36	\$8,630	\$8.63	\$6,904	\$6.90
S-4	Open Parking Garage	1,000	\$1,669	\$43.83	\$1,391	\$36.52	\$1,113	\$29.22
		5,000	\$3,422	\$13.34	\$2,852	\$11.12	\$2,282	\$8.90
		10,000	\$4,090	\$7.10	\$3,408	\$5.92	\$2,726	\$4.74
		20,000	\$4,800	\$11.12	\$4,000	\$9.27	\$3,200	\$7.41
		50,000	\$8,136	\$4.44	\$6,780	\$3.70	\$5,424	\$2.96
		100,000	\$10,356	\$10.36	\$8,630	\$8.63	\$6,904	\$6.90
S-5	Aircraft Hanger & Helistops	500	\$1,159	\$60.86	\$966	\$50.71	\$773	\$40.57
		2,500	\$2,376	\$18.56	\$1,980	\$15.46	\$1,584	\$12.37
		5,000	\$2,840	\$9.86	\$2,367	\$8.21	\$1,894	\$6.57
		10,000	\$3,333	\$15.46	\$2,778	\$12.88	\$2,222	\$10.30
		25,000	\$5,651	\$6.14	\$4,709	\$5.11	\$3,768	\$4.09
		50,000	\$7,185	\$14.37	\$5,988	\$11.98	\$4,790	\$9.58
U-1	Private Garages/ Accessory Buildings	100	\$754	\$197.81	\$628	\$164.84	\$502	\$131.87
		500	\$1,545	\$60.28	\$1,287	\$50.24	\$1,030	\$40.19
		1,000	\$1,846	\$32.01	\$1,539	\$26.68	\$1,231	\$21.34
		2,000	\$2,166	\$50.24	\$1,805	\$41.87	\$1,444	\$33.49
		5,000	\$3,674	\$19.98	\$3,061	\$16.65	\$2,449	\$13.32
		10,000	\$4,673	\$46.73	\$3,894	\$38.94	\$3,115	\$31.15
I-2	Convalescent Hospital	200	\$1,565	\$205.41	\$1,304	\$171.18	\$1,043	\$136.94
		1,000	\$3,208	\$62.59	\$2,674	\$52.16	\$2,139	\$41.73
		2,000	\$3,834	\$33.26	\$3,195	\$27.71	\$2,556	\$22.17
		4,000	\$4,499	\$52.16	\$3,750	\$43.47	\$3,000	\$34.77
		10,000	\$7,629	\$20.73	\$6,358	\$17.28	\$5,086	\$13.82
		20,000	\$9,702	\$48.51	\$8,085	\$40.43	\$6,468	\$32.34
A	Restaurant TI	300	\$1,449	\$126.80	\$1,208	\$105.67	\$966	\$84.53
		1,500	\$2,971	\$38.66	\$2,476	\$32.21	\$1,980	\$25.77
		3,000	\$3,551	\$20.52	\$2,959	\$17.10	\$2,367	\$13.68
		6,000	\$4,166	\$32.21	\$3,472	\$26.84	\$2,777	\$21.47
		15,000	\$7,065	\$12.81	\$5,888	\$10.68	\$4,710	\$8.54
		30,000	\$8,987	\$29.96	\$7,489	\$24.96	\$5,991	\$19.97
B	Office Tenant Improvement	300	\$1,217	\$106.52	\$1,014	\$88.77	\$812	\$71.01
		1,500	\$2,495	\$32.45	\$2,080	\$27.04	\$1,664	\$21.63
		3,000	\$2,982	\$17.24	\$2,485	\$14.36	\$1,988	\$11.49
		6,000	\$3,499	\$27.05	\$2,916	\$22.54	\$2,333	\$18.03
		15,000	\$5,933	\$10.76	\$4,944	\$8.96	\$3,956	\$7.17
		30,000	\$7,547	\$25.16	\$6,289	\$20.96	\$5,031	\$16.77

Plan Check Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1 HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
B	Medical Office Tenant Improvement	300	\$1,333	\$116.66	\$1,111	\$97.22	\$889	\$77.77
		1,500	\$2,733	\$35.54	\$2,278	\$29.61	\$1,822	\$23.69
		3,000	\$3,266	\$18.90	\$2,722	\$15.75	\$2,177	\$12.60
		6,000	\$3,833	\$29.64	\$3,194	\$24.70	\$2,555	\$19.76
		15,000	\$6,500	\$11.78	\$5,417	\$9.81	\$4,334	\$7.85
		30,000	\$8,267	\$27.56	\$6,889	\$22.96	\$5,511	\$18.37
E	All E TI	300	\$1,159	\$101.44	\$966	\$84.53	\$773	\$67.63
		1,500	\$2,377	\$30.92	\$1,980	\$25.77	\$1,584	\$20.62
		3,000	\$2,840	\$16.42	\$2,367	\$13.68	\$1,894	\$10.94
		6,000	\$3,333	\$25.77	\$2,777	\$21.47	\$2,222	\$17.18
		15,000	\$5,652	\$10.25	\$4,710	\$8.54	\$3,768	\$6.83
		30,000	\$7,189	\$23.96	\$5,991	\$19.97	\$4,793	\$15.98
I	I Occupancy TI	300	\$1,252	\$109.55	\$1,043	\$91.29	\$835	\$73.03
		1,500	\$2,567	\$33.40	\$2,139	\$27.83	\$1,711	\$22.26
		3,000	\$3,068	\$17.72	\$2,556	\$14.77	\$2,045	\$11.82
		6,000	\$3,599	\$27.83	\$2,999	\$23.19	\$2,400	\$18.55
		15,000	\$6,104	\$11.05	\$5,087	\$9.21	\$4,069	\$7.37
		30,000	\$7,762	\$25.87	\$6,468	\$21.56	\$5,174	\$17.25
H	Hazardous Occupancy TI	300	\$1,565	\$136.94	\$1,304	\$114.11	\$1,043	\$91.29
		1,500	\$3,208	\$41.75	\$2,674	\$34.79	\$2,139	\$27.83
		3,000	\$3,834	\$22.16	\$3,195	\$18.46	\$2,556	\$14.77
		6,000	\$4,499	\$34.79	\$3,749	\$28.99	\$2,999	\$23.19
		15,000	\$7,630	\$13.82	\$6,358	\$11.51	\$5,087	\$9.21
		30,000	\$9,702	\$32.34	\$8,085	\$26.95	\$6,468	\$21.56
M	Retail TI	300	\$1,333	\$116.66	\$1,111	\$97.22	\$889	\$77.77
		1,500	\$2,733	\$35.54	\$2,278	\$29.61	\$1,822	\$23.69
		3,000	\$3,266	\$18.90	\$2,722	\$15.75	\$2,177	\$12.60
		6,000	\$3,833	\$29.64	\$3,194	\$24.70	\$2,555	\$19.76
		15,000	\$6,500	\$11.78	\$5,417	\$9.81	\$4,334	\$7.85
		30,000	\$8,267	\$27.56	\$6,889	\$22.96	\$5,511	\$18.37
	All Other TI (not listed above)	300	\$1,333	\$116.66	\$1,111	\$97.22	\$889	\$77.77
		1,500	\$2,733	\$35.54	\$2,278	\$29.61	\$1,822	\$23.69
		3,000	\$3,266	\$18.90	\$2,722	\$15.75	\$2,177	\$12.60
		6,000	\$3,833	\$29.64	\$3,194	\$24.70	\$2,555	\$19.76
		15,000	\$6,500	\$11.78	\$5,417	\$9.81	\$4,334	\$7.85
		30,000	\$8,267	\$27.56	\$6,889	\$22.96	\$5,511	\$18.37

SHELL BUILDINGS

All Shell Buildings	1,000	\$1,797	\$47.18	\$1,497	\$39.32	\$1,198	\$31.45
	5,000	\$3,684	\$14.37	\$3,070	\$11.98	\$2,456	\$9.58
	10,000	\$4,403	\$7.63	\$3,669	\$6.36	\$2,935	\$5.09
	20,000	\$5,166	\$11.98	\$4,305	\$9.98	\$3,444	\$7.99
	50,000	\$8,760	\$4.77	\$7,300	\$3.98	\$5,840	\$3.18
	100,000	\$11,145	\$11.15	\$9,288	\$9.29	\$7,430	\$7.43



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-300

May 2010

INSPECTION ONLY

Inspection Fees Only		Construction Types: I FR, II FR			Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
A-1	Theater	2,000	\$3,933	\$37.59	\$3,278	\$31.33	\$2,622	\$25.06
		10,000	\$6,941	\$42.50	\$5,784	\$35.42	\$4,627	\$28.34
		20,000	\$11,191	\$13.19	\$9,326	\$10.99	\$7,461	\$8.79
		40,000	\$13,829	\$8.23	\$11,524	\$6.86	\$9,219	\$5.49
		100,000	\$18,768	\$5.14	\$15,640	\$4.28	\$12,512	\$3.42
		200,000	\$23,904	\$11.95	\$19,920	\$9.96	\$15,936	\$7.97
A-2	Church	2,000	\$3,812	\$36.44	\$3,177	\$30.37	\$2,541	\$24.29
		10,000	\$6,727	\$41.18	\$5,606	\$34.32	\$4,485	\$27.46
		20,000	\$10,846	\$12.78	\$9,038	\$10.65	\$7,230	\$8.52
		40,000	\$13,402	\$7.98	\$11,168	\$6.65	\$8,934	\$5.32
		100,000	\$18,192	\$4.97	\$15,160	\$4.14	\$12,128	\$3.31
		200,000	\$23,160	\$11.58	\$19,300	\$9.65	\$15,440	\$7.72
A-2.1	Auditorium	2,000	\$3,812	\$36.44	\$3,177	\$30.37	\$2,541	\$24.29
		10,000	\$6,727	\$41.18	\$5,606	\$34.32	\$4,485	\$27.46
		20,000	\$10,846	\$12.78	\$9,038	\$10.65	\$7,230	\$8.52
		40,000	\$13,402	\$7.98	\$11,168	\$6.65	\$8,934	\$5.32
		100,000	\$18,192	\$4.97	\$15,160	\$4.14	\$12,128	\$3.31
		200,000	\$23,160	\$11.58	\$19,300	\$9.65	\$15,440	\$7.72
A-2.1	Restaurant	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
		1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
		3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
		6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
		15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
A-3	Small Assembly Buildings	300	\$1,832	\$116.75	\$1,527	\$97.29	\$1,221	\$77.83
		1,500	\$3,233	\$131.94	\$2,694	\$109.95	\$2,155	\$87.96
		3,000	\$5,212	\$40.98	\$4,343	\$34.15	\$3,475	\$27.32
		6,000	\$6,441	\$25.56	\$5,368	\$21.30	\$4,294	\$17.04
		15,000	\$8,741	\$15.95	\$7,284	\$13.29	\$5,828	\$10.63
		30,000	\$11,133	\$37.11	\$9,278	\$30.93	\$7,422	\$24.74
B	Banks	500	\$2,032	\$77.67	\$1,693	\$64.73	\$1,354	\$51.78
		2,500	\$3,585	\$87.81	\$2,988	\$73.18	\$2,390	\$58.54
		5,000	\$5,780	\$27.26	\$4,817	\$22.71	\$3,854	\$18.17
		10,000	\$7,143	\$17.01	\$5,953	\$14.17	\$4,762	\$11.34
		25,000	\$9,694	\$10.61	\$8,078	\$8.84	\$6,463	\$7.07
		50,000	\$12,345	\$24.69	\$10,288	\$20.58	\$8,230	\$16.46
B	Laundromat	200	\$1,527	\$146.00	\$1,273	\$121.66	\$1,018	\$97.33
		1,000	\$2,695	\$165.02	\$2,246	\$137.51	\$1,797	\$110.01
		2,000	\$4,346	\$51.26	\$3,621	\$42.71	\$2,897	\$34.17
		4,000	\$5,371	\$31.94	\$4,476	\$26.62	\$3,580	\$21.29
		10,000	\$7,287	\$19.98	\$6,073	\$16.65	\$4,858	\$13.32
		20,000	\$9,285	\$46.43	\$7,738	\$38.69	\$6,190	\$30.95
B	Medical Office	2,000	\$3,816	\$36.48	\$3,180	\$30.40	\$2,544	\$24.32
		10,000	\$6,734	\$41.23	\$5,612	\$34.36	\$4,490	\$27.49
		20,000	\$10,858	\$12.79	\$9,048	\$10.66	\$7,238	\$8.53
		40,000	\$13,416	\$7.98	\$11,180	\$6.65	\$8,944	\$5.32
		100,000	\$18,204	\$4.98	\$15,170	\$4.15	\$12,136	\$3.32
		200,000	\$23,184	\$11.59	\$19,320	\$9.66	\$15,456	\$7.73

Inspection Fees Only		Construction Types: I FR, II FR			Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
B	Offices	2,000	\$3,476	\$33.23	\$2,897	\$27.69	\$2,318	\$22.15
		10,000	\$6,134	\$37.56	\$5,112	\$31.30	\$4,090	\$25.04
		20,000	\$9,890	\$11.68	\$8,242	\$9.73	\$6,594	\$7.78
		40,000	\$12,226	\$7.26	\$10,188	\$6.05	\$8,150	\$4.84
		100,000	\$16,584	\$4.54	\$13,820	\$3.78	\$11,056	\$3.02
		200,000	\$21,120	\$10.56	\$17,600	\$8.80	\$14,080	\$7.04
B	High Rise Office Building	15,000	\$7,069	\$9.01	\$5,891	\$7.51	\$4,712	\$6.01
		75,000	\$12,474	\$10.18	\$10,395	\$8.48	\$8,316	\$6.78
		150,000	\$20,106	\$3.16	\$16,755	\$2.63	\$13,404	\$2.10
		300,000	\$24,840	\$1.98	\$20,700	\$1.65	\$16,560	\$1.32
		750,000	\$33,750	\$1.24	\$28,125	\$1.03	\$22,500	\$0.82
		1,500,00	\$43,020	\$2.87	\$35,850	\$2.39	\$28,680	\$1.91
B	High Rise condo Building	15,000	\$7,666	\$9.77	\$6,389	\$8.14	\$5,111	\$6.51
		75,000	\$13,527	\$11.05	\$11,273	\$9.21	\$9,018	\$7.37
		150,000	\$21,816	\$3.43	\$18,180	\$2.86	\$14,544	\$2.29
		300,000	\$26,964	\$2.13	\$22,470	\$1.77	\$17,976	\$1.42
		750,000	\$36,540	\$1.34	\$30,450	\$1.12	\$24,360	\$0.90
		1,500,00	\$46,620	\$3.11	\$38,850	\$2.59	\$31,080	\$2.07
E-1	Preschool/School	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
		1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
		3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
		6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
		15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
E-2	Preschool/School	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
		1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
		3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
		6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
		15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
E-3	Daycare	300	\$1,882	\$119.91	\$1,568	\$99.93	\$1,255	\$79.94
		1,500	\$3,321	\$135.53	\$2,767	\$112.94	\$2,214	\$90.35
		3,000	\$5,354	\$42.11	\$4,461	\$35.09	\$3,569	\$28.07
		6,000	\$6,617	\$26.23	\$5,514	\$21.86	\$4,411	\$17.49
		15,000	\$8,978	\$16.41	\$7,481	\$13.68	\$5,985	\$10.94
		30,000	\$11,439	\$38.13	\$9,533	\$31.78	\$7,626	\$25.42
F-1	Industrial/Manufacturing	1,000	\$2,256	\$43.14	\$1,880	\$35.95	\$1,504	\$28.76
		5,000	\$3,982	\$48.74	\$3,318	\$40.62	\$2,654	\$32.50
		10,000	\$6,419	\$15.16	\$5,349	\$12.63	\$4,279	\$10.10
		20,000	\$7,934	\$9.43	\$6,612	\$7.86	\$5,290	\$6.29
		50,000	\$10,764	\$5.90	\$8,970	\$4.92	\$7,176	\$3.94
		100,000	\$13,716	\$13.72	\$11,430	\$11.43	\$9,144	\$9.14
F-2	Heavy Industrial	2,000	\$3,756	\$35.91	\$3,130	\$29.93	\$2,504	\$23.94
		10,000	\$6,629	\$40.58	\$5,524	\$33.82	\$4,419	\$27.06
		20,000	\$10,687	\$12.61	\$8,906	\$10.51	\$7,125	\$8.41
		40,000	\$13,210	\$7.84	\$11,008	\$6.54	\$8,806	\$5.23
		100,000	\$17,916	\$4.91	\$14,930	\$4.09	\$11,944	\$3.27
		200,000	\$22,824	\$11.41	\$19,020	\$9.51	\$15,216	\$7.61
H-1	High Explosion Hazard	500	\$2,364	\$90.39	\$1,970	\$75.33	\$1,576	\$60.26
		2,500	\$4,172	\$102.17	\$3,477	\$85.14	\$2,781	\$68.11
		5,000	\$6,726	\$31.73	\$5,605	\$26.44	\$4,484	\$21.15
		10,000	\$8,312	\$19.78	\$6,927	\$16.49	\$5,542	\$13.19
		25,000	\$11,280	\$12.36	\$9,400	\$10.30	\$7,520	\$8.24
		50,000	\$14,370	\$28.74	\$11,975	\$23.95	\$9,580	\$19.16

Inspection Fees Only		Construction Types: I FR, II FR			Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
H-2	Moderate Explosion Hazard	1,000	\$2,376	\$45.42	\$1,980	\$37.85	\$1,584	\$30.28
		5,000	\$4,193	\$51.34	\$3,494	\$42.78	\$2,795	\$34.22
		10,000	\$6,760	\$15.95	\$5,633	\$13.29	\$4,506	\$10.63
		20,000	\$8,354	\$9.93	\$6,962	\$8.28	\$5,570	\$6.62
		50,000	\$11,334	\$6.23	\$9,445	\$5.19	\$7,556	\$4.15
		100,000	\$14,448	\$14.45	\$12,040	\$12.04	\$9,632	\$9.63
H-3	High Fire Hazard	1,000	\$2,416	\$46.19	\$2,013	\$38.50	\$1,611	\$30.80
		5,000	\$4,264	\$52.20	\$3,553	\$43.50	\$2,842	\$34.80
		10,000	\$6,874	\$16.22	\$5,728	\$13.52	\$4,582	\$10.82
		20,000	\$8,496	\$10.10	\$7,080	\$8.42	\$5,664	\$6.73
		50,000	\$11,526	\$6.32	\$9,605	\$5.27	\$7,684	\$4.22
		100,000	\$14,688	\$14.69	\$12,240	\$12.24	\$9,792	\$9.79
H-4	Repair Garage	300	\$1,705	\$108.66	\$1,421	\$90.55	\$1,137	\$72.44
		1,500	\$3,009	\$122.80	\$2,508	\$102.33	\$2,006	\$81.86
		3,000	\$4,851	\$38.15	\$4,043	\$31.79	\$3,234	\$25.43
		6,000	\$5,995	\$23.78	\$4,996	\$19.82	\$3,997	\$15.86
		15,000	\$8,136	\$14.86	\$6,780	\$12.38	\$5,424	\$9.90
		30,000	\$10,364	\$34.55	\$8,637	\$28.79	\$6,910	\$23.03
H-5	Aircraft Hanger/Repairs	1,000	\$2,820	\$53.92	\$2,350	\$44.93	\$1,880	\$35.95
		5,000	\$4,977	\$60.93	\$4,148	\$50.78	\$3,318	\$40.62
		10,000	\$8,024	\$18.95	\$6,686	\$15.79	\$5,349	\$12.63
		20,000	\$9,918	\$11.79	\$8,265	\$9.83	\$6,612	\$7.86
		50,000	\$13,455	\$7.38	\$11,213	\$6.15	\$8,970	\$4.92
		100,000	\$17,145	\$17.15	\$14,288	\$14.29	\$11,430	\$11.43
H-6	Semiconductor Fabrication	1,000	\$2,296	\$43.89	\$1,913	\$36.58	\$1,531	\$29.26
		5,000	\$4,052	\$49.62	\$3,377	\$41.35	\$2,701	\$33.08
		10,000	\$6,533	\$15.41	\$5,444	\$12.84	\$4,355	\$10.27
		20,000	\$8,074	\$9.61	\$6,728	\$8.01	\$5,382	\$6.41
		50,000	\$10,956	\$6.00	\$9,130	\$5.00	\$7,304	\$4.00
		100,000	\$13,956	\$13.96	\$11,630	\$11.63	\$9,304	\$9.30
H-7	Health Hazard Materials	500	\$2,045	\$78.18	\$1,704	\$65.15	\$1,363	\$52.12
		2,500	\$3,608	\$88.36	\$3,007	\$73.63	\$2,405	\$58.90
		5,000	\$5,817	\$27.44	\$4,848	\$22.87	\$3,878	\$18.30
		10,000	\$7,189	\$17.11	\$5,991	\$14.26	\$4,793	\$11.41
		25,000	\$9,756	\$10.68	\$8,130	\$8.90	\$6,504	\$7.12
		50,000	\$12,426	\$24.85	\$10,355	\$20.71	\$8,284	\$16.57
I-1.1	Nursery-Full-Time (5+)	200	\$1,382	\$132.07	\$1,151	\$110.06	\$921	\$88.04
		1,000	\$2,438	\$149.28	\$2,032	\$124.40	\$1,625	\$99.52
		2,000	\$3,931	\$46.38	\$3,276	\$38.65	\$2,621	\$30.92
		4,000	\$4,859	\$28.88	\$4,049	\$24.07	\$3,239	\$19.26
		10,000	\$6,592	\$18.06	\$5,493	\$15.05	\$4,394	\$12.04
		20,000	\$8,398	\$41.99	\$6,998	\$34.99	\$5,598	\$27.99
I-1.2	Health Care Centers	500	\$2,037	\$77.87	\$1,697	\$64.90	\$1,358	\$51.92
		2,500	\$3,594	\$88.01	\$2,995	\$73.34	\$2,396	\$58.67
		5,000	\$5,794	\$27.35	\$4,829	\$22.79	\$3,863	\$18.23
		10,000	\$7,162	\$17.04	\$5,968	\$14.20	\$4,774	\$11.36
		25,000	\$9,717	\$10.64	\$8,098	\$8.87	\$6,478	\$7.10
		50,000	\$12,378	\$24.76	\$10,315	\$20.63	\$8,252	\$16.50
I-2	Nursing Home/ Assisted Living	250	\$2,064	\$157.87	\$1,720	\$131.56	\$1,376	\$105.25
		1,250	\$3,643	\$178.44	\$3,036	\$148.70	\$2,429	\$118.96
		2,500	\$5,874	\$55.43	\$4,895	\$46.19	\$3,916	\$36.95
		5,000	\$7,259	\$34.55	\$6,050	\$28.79	\$4,840	\$23.03
		12,500	\$9,851	\$21.59	\$8,209	\$17.99	\$6,567	\$14.39
		25,000	\$12,549	\$50.20	\$10,458	\$41.83	\$8,366	\$33.46

Inspection Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
I-3	Mental Hospital/Jail	2,500	\$4,277	\$32.70	\$3,564	\$27.25	\$2,851	\$21.80
		12,500	\$7,547	\$36.97	\$6,289	\$30.81	\$5,031	\$24.65
		25,000	\$12,168	\$11.47	\$10,140	\$9.56	\$8,112	\$7.65
		50,000	\$15,036	\$7.15	\$12,530	\$5.96	\$10,024	\$4.77
		125,000	\$20,400	\$4.49	\$17,000	\$3.74	\$13,600	\$2.99
		250,000	\$26,010	\$10.40	\$21,675	\$8.67	\$17,340	\$6.94
M	Stores (Retail)	2,500	\$4,815	\$36.83	\$4,012	\$30.69	\$3,210	\$24.55
		12,500	\$8,498	\$41.61	\$7,081	\$34.68	\$5,665	\$27.74
		25,000	\$13,699	\$12.92	\$11,416	\$10.76	\$9,133	\$8.61
		50,000	\$16,928	\$8.06	\$14,106	\$6.71	\$11,285	\$5.37
		125,000	\$22,969	\$5.03	\$19,141	\$4.19	\$15,313	\$3.35
		250,000	\$29,250	\$11.70	\$24,375	\$9.75	\$19,500	\$7.80
M	Market	2,500	\$4,815	\$36.83	\$4,012	\$30.69	\$3,210	\$24.55
		12,500	\$8,498	\$41.61	\$7,081	\$34.68	\$5,665	\$27.74
		25,000	\$13,699	\$12.92	\$11,416	\$10.76	\$9,133	\$8.61
		50,000	\$16,928	\$8.06	\$14,106	\$6.71	\$11,285	\$5.37
		125,000	\$22,969	\$5.03	\$19,141	\$4.19	\$15,313	\$3.35
		250,000	\$29,250	\$11.70	\$24,375	\$9.75	\$19,500	\$7.80
R-1	Apartment Bldg	800	\$3,269	\$78.13	\$2,725	\$65.11	\$2,180	\$52.09
		4,000	\$5,770	\$88.32	\$4,808	\$73.60	\$3,846	\$58.88
		8,000	\$9,302	\$27.42	\$7,752	\$22.85	\$6,202	\$18.28
		16,000	\$11,496	\$17.10	\$9,580	\$14.25	\$7,664	\$11.40
		40,000	\$15,600	\$10.68	\$13,000	\$8.90	\$10,400	\$7.12
		80,000	\$19,872	\$24.84	\$16,560	\$20.70	\$13,248	\$16.56
R-1	Apartment Bldg-Repeat Unit	800	\$2,225	\$53.17	\$1,854	\$44.31	\$1,483	\$35.45
		4,000	\$3,926	\$60.10	\$3,272	\$50.08	\$2,618	\$40.06
		8,000	\$6,330	\$18.67	\$5,275	\$15.56	\$4,220	\$12.45
		16,000	\$7,824	\$11.64	\$6,520	\$9.70	\$5,216	\$7.76
		40,000	\$10,618	\$7.27	\$8,848	\$6.06	\$7,078	\$4.85
		80,000	\$13,526	\$16.91	\$11,272	\$14.09	\$9,018	\$11.27
R-1	Hotels & Motels	5,000	\$4,952	\$18.94	\$4,127	\$15.78	\$3,301	\$12.62
		25,000	\$8,739	\$21.40	\$7,283	\$17.83	\$5,826	\$14.26
		50,000	\$14,088	\$6.65	\$11,740	\$5.54	\$9,392	\$4.43
		100,000	\$17,412	\$4.15	\$14,510	\$3.46	\$11,608	\$2.77
		250,000	\$23,640	\$2.59	\$19,700	\$2.16	\$15,760	\$1.73
		500,000	\$30,120	\$6.02	\$25,100	\$5.02	\$20,080	\$4.02
R-1	Hotels & Motels-Phased Permits	5,000	\$4,952	\$18.94	\$4,127	\$15.78	\$3,301	\$12.62
		25,000	\$8,739	\$21.40	\$7,283	\$17.83	\$5,826	\$14.26
		50,000	\$14,088	\$6.65	\$11,740	\$5.54	\$9,392	\$4.43
		100,000	\$17,412	\$4.15	\$14,510	\$3.46	\$11,608	\$2.77
		250,000	\$23,640	\$2.59	\$19,700	\$2.16	\$15,760	\$1.73
		500,000	\$30,120	\$6.02	\$25,100	\$5.02	\$20,080	\$4.02
R-3	Dwellings-Custom	1,500	\$2,982	\$14.18	\$2,485	\$11.81	\$1,988	\$9.45
		2,500	\$3,124	\$99.45	\$2,603	\$82.88	\$2,083	\$66.30
		3,500	\$4,119	\$61.53	\$3,432	\$51.27	\$2,746	\$41.02
		5,000	\$5,042	\$49.71	\$4,201	\$41.43	\$3,361	\$33.14
		8,000	\$6,533	\$32.45	\$5,444	\$27.04	\$4,355	\$21.63
		15,000	\$8,804	\$58.70	\$7,337	\$48.91	\$5,870	\$39.13
R-3	Dwellings-Model	1,500	\$3,266	\$42.59	\$2,722	\$35.49	\$2,178	\$28.40
		2,500	\$3,692	\$56.81	\$3,077	\$47.34	\$2,462	\$37.88
		3,500	\$4,260	\$61.53	\$3,550	\$51.27	\$2,840	\$41.02
		5,000	\$5,183	\$40.23	\$4,319	\$33.52	\$3,456	\$26.82
		8,000	\$6,390	\$28.41	\$5,325	\$23.68	\$4,260	\$18.94
		15,000	\$8,379	\$55.86	\$6,983	\$46.55	\$5,586	\$37.24

Inspection Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
R-3	Dwellings- Production Phase of Master Plan (repeats)	1,500	\$2,776	\$36.21	\$2,314	\$30.18	\$1,851	\$24.14
		2,500	\$3,138	\$48.31	\$2,615	\$40.26	\$2,092	\$32.21
		3,500	\$3,621	\$52.32	\$3,018	\$43.60	\$2,414	\$34.88
		5,000	\$4,406	\$34.21	\$3,672	\$28.50	\$2,938	\$22.80
		8,000	\$5,432	\$24.13	\$4,527	\$20.11	\$3,622	\$16.08
		15,000	\$7,121	\$47.48	\$5,934	\$39.56	\$4,748	\$31.65
R-3	Dwellings- Alternate Materials	1,500	\$3,593	\$46.86	\$2,994	\$39.05	\$2,395	\$31.24
		2,500	\$4,062	\$62.51	\$3,385	\$52.09	\$2,708	\$41.67
		3,500	\$4,687	\$67.65	\$3,906	\$56.38	\$3,124	\$45.10
		5,000	\$5,702	\$44.27	\$4,751	\$36.89	\$3,801	\$29.51
		8,000	\$7,030	\$31.23	\$5,858	\$26.03	\$4,686	\$20.82
		15,000	\$9,216	\$61.44	\$7,680	\$51.20	\$6,144	\$40.96
R-2.1, 2.3 & 6.1	Group Care , Non-Amb. (6+)	2,000	\$3,674	\$35.12	\$3,061	\$29.27	\$2,449	\$23.42
		10,000	\$6,484	\$39.68	\$5,403	\$33.07	\$4,322	\$26.46
		20,000	\$10,452	\$12.32	\$8,710	\$10.27	\$6,968	\$8.22
		40,000	\$12,917	\$7.69	\$10,764	\$6.41	\$8,611	\$5.13
		100,000	\$17,532	\$4.79	\$14,610	\$3.99	\$11,688	\$3.19
		200,000	\$22,320	\$11.16	\$18,600	\$9.30	\$14,880	\$7.44
R-2.2 & 6.2	Group Care, Ambulatory (6+)	2,000	\$3,674	\$35.12	\$3,061	\$29.27	\$2,449	\$23.42
		10,000	\$6,484	\$39.68	\$5,403	\$33.07	\$4,322	\$26.46
		20,000	\$10,452	\$12.32	\$8,710	\$10.27	\$6,968	\$8.22
		40,000	\$12,917	\$7.69	\$10,764	\$6.41	\$8,611	\$5.13
		100,000	\$17,532	\$4.79	\$14,610	\$3.99	\$11,688	\$3.19
		200,000	\$22,320	\$11.16	\$18,600	\$9.30	\$14,880	\$7.44
R-2.1.1 & 6.1.1	Group Care, Non-Amb. (1-5)	200	\$1,797	\$171.76	\$1,497	\$143.13	\$1,198	\$114.51
		1,000	\$3,171	\$194.16	\$2,643	\$161.80	\$2,114	\$129.44
		2,000	\$5,113	\$60.30	\$4,261	\$50.25	\$3,408	\$40.20
		4,000	\$6,319	\$37.59	\$5,266	\$31.33	\$4,212	\$25.06
		10,000	\$8,574	\$23.49	\$7,145	\$19.58	\$5,716	\$15.66
		20,000	\$10,923	\$54.62	\$9,103	\$45.51	\$7,282	\$36.41
R-2.2.1 & 6.2.1	Group Care, Amb. (1-5)	200	\$1,797	\$171.76	\$1,497	\$143.13	\$1,198	\$114.51
		1,000	\$3,171	\$194.16	\$2,643	\$161.80	\$2,114	\$129.44
		2,000	\$5,113	\$60.30	\$4,261	\$50.25	\$3,408	\$40.20
		4,000	\$6,319	\$37.59	\$5,266	\$31.33	\$4,212	\$25.06
		10,000	\$8,574	\$23.49	\$7,145	\$19.58	\$5,716	\$15.66
		20,000	\$10,923	\$54.62	\$9,103	\$45.51	\$7,282	\$36.41
S-1	Moderate Hazard Storage	1,000	\$2,420	\$46.26	\$2,017	\$38.55	\$1,613	\$30.84
		5,000	\$4,270	\$52.28	\$3,559	\$43.57	\$2,847	\$34.86
		10,000	\$6,884	\$16.24	\$5,737	\$13.53	\$4,590	\$10.82
		20,000	\$8,508	\$10.12	\$7,090	\$8.43	\$5,672	\$6.75
		50,000	\$11,544	\$6.34	\$9,620	\$5.28	\$7,696	\$4.22
		100,000	\$14,712	\$14.71	\$12,260	\$12.26	\$9,808	\$9.81
S-1	Self Storage	2,000	\$3,115	\$29.77	\$2,596	\$24.81	\$2,076	\$19.84
		10,000	\$5,496	\$33.65	\$4,580	\$28.04	\$3,664	\$22.43
		20,000	\$8,861	\$10.46	\$7,384	\$8.72	\$5,907	\$6.98
		40,000	\$10,954	\$6.50	\$9,128	\$5.42	\$7,302	\$4.34
		100,000	\$14,856	\$4.08	\$12,380	\$3.40	\$9,904	\$2.72
		200,000	\$18,936	\$9.47	\$15,780	\$7.89	\$12,624	\$6.31
S-2	Low Hazard Storage	1,000	\$2,532	\$48.40	\$2,110	\$40.33	\$1,688	\$32.27
		5,000	\$4,468	\$54.70	\$3,723	\$45.58	\$2,978	\$36.46
		10,000	\$7,202	\$16.99	\$6,002	\$14.16	\$4,802	\$11.33
		20,000	\$8,902	\$10.59	\$7,418	\$8.82	\$5,934	\$7.06
		50,000	\$12,078	\$6.61	\$10,065	\$5.51	\$8,052	\$4.41
		100,000	\$15,384	\$15.38	\$12,820	\$12.82	\$10,256	\$10.26

Inspection Fees Only			Construction Types: I FR, II FR		Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
S-3	Repair Garage (not H-4)	1,000	\$2,532	\$48.40	\$2,110	\$40.33	\$1,688	\$32.27
		5,000	\$4,468	\$54.70	\$3,723	\$45.58	\$2,978	\$36.46
		10,000	\$7,202	\$16.99	\$6,002	\$14.16	\$4,802	\$11.33
		20,000	\$8,902	\$10.59	\$7,418	\$8.82	\$5,934	\$7.06
		50,000	\$12,078	\$6.61	\$10,065	\$5.51	\$8,052	\$4.41
		100,000	\$15,384	\$15.38	\$12,820	\$12.82	\$10,256	\$10.26
S-3	Fuel Dispensing Canopy	100	\$499	\$95.43	\$416	\$79.53	\$333	\$63.62
		500	\$881	\$107.87	\$734	\$89.89	\$587	\$71.91
		1,000	\$1,420	\$33.51	\$1,184	\$27.93	\$947	\$22.34
		2,000	\$1,755	\$20.87	\$1,463	\$17.39	\$1,170	\$13.91
		5,000	\$2,381	\$13.07	\$1,984	\$10.89	\$1,588	\$8.71
		10,000	\$3,035	\$30.35	\$2,529	\$25.29	\$2,023	\$20.23
S-3	Parking Garage	1,000	\$3,606	\$68.93	\$3,005	\$57.44	\$2,404	\$45.95
		5,000	\$6,363	\$77.92	\$5,303	\$64.93	\$4,242	\$51.94
		10,000	\$10,259	\$24.20	\$8,549	\$20.17	\$6,839	\$16.14
		20,000	\$12,679	\$15.08	\$10,566	\$12.56	\$8,453	\$10.05
		50,000	\$17,202	\$9.42	\$14,335	\$7.85	\$11,468	\$6.28
		100,000	\$21,912	\$21.91	\$18,260	\$18.26	\$14,608	\$14.61
S-4	Open Parking Garage	1,000	\$3,462	\$66.19	\$2,885	\$55.16	\$2,308	\$44.13
		5,000	\$6,110	\$74.80	\$5,092	\$62.33	\$4,073	\$49.86
		10,000	\$9,850	\$23.23	\$8,208	\$19.36	\$6,566	\$15.49
		20,000	\$12,173	\$14.48	\$10,144	\$12.07	\$8,115	\$9.66
		50,000	\$16,518	\$9.06	\$13,765	\$7.55	\$11,012	\$6.04
		100,000	\$21,048	\$21.05	\$17,540	\$17.54	\$14,032	\$14.03
S-5	Aircraft Hanger & Helistops	500	\$2,680	\$102.49	\$2,234	\$85.41	\$1,787	\$68.33
		2,500	\$4,730	\$115.83	\$3,942	\$96.52	\$3,154	\$77.22
		5,000	\$7,626	\$36.00	\$6,355	\$30.00	\$5,084	\$24.00
		10,000	\$9,426	\$22.41	\$7,855	\$18.68	\$6,284	\$14.94
		25,000	\$12,788	\$14.01	\$10,656	\$11.68	\$8,525	\$9.34
		50,000	\$16,290	\$32.58	\$13,575	\$27.15	\$10,860	\$21.72
U-1	Private Garages/ Accessory Buildings	100	\$599	\$114.52	\$499	\$95.43	\$399	\$76.35
		500	\$1,057	\$129.42	\$881	\$107.85	\$705	\$86.28
		1,000	\$1,704	\$40.22	\$1,420	\$33.51	\$1,136	\$26.81
		2,000	\$2,106	\$25.04	\$1,755	\$20.87	\$1,404	\$16.69
		5,000	\$2,858	\$15.66	\$2,381	\$13.05	\$1,905	\$10.44
		10,000	\$3,641	\$36.41	\$3,034	\$30.34	\$2,427	\$24.27
I-2	Convalescent Hospital	200	\$1,682	\$160.80	\$1,402	\$134.00	\$1,121	\$107.20
		1,000	\$2,969	\$181.74	\$2,474	\$151.45	\$1,979	\$121.16
		2,000	\$4,786	\$56.45	\$3,988	\$47.04	\$3,191	\$37.63
		4,000	\$5,915	\$35.20	\$4,929	\$29.33	\$3,943	\$23.46
		10,000	\$8,027	\$21.98	\$6,689	\$18.31	\$5,351	\$14.65
		20,000	\$10,224	\$51.12	\$8,520	\$42.60	\$6,816	\$34.08
A	Restaurant TI	300	\$1,223	\$77.92	\$1,019	\$64.93	\$815	\$51.95
		1,500	\$2,158	\$88.10	\$1,798	\$73.41	\$1,439	\$58.73
		3,000	\$3,479	\$27.36	\$2,900	\$22.80	\$2,320	\$18.24
		6,000	\$4,300	\$17.05	\$3,584	\$14.20	\$2,867	\$11.36
		15,000	\$5,834	\$10.67	\$4,862	\$8.89	\$3,890	\$7.11
		30,000	\$7,434	\$24.78	\$6,195	\$20.65	\$4,956	\$16.52
B	Office Tenant Improvement	300	\$1,098	\$69.98	\$915	\$58.32	\$732	\$46.66
		1,500	\$1,938	\$79.10	\$1,615	\$65.91	\$1,292	\$52.73
		3,000	\$3,124	\$24.56	\$2,604	\$20.46	\$2,083	\$16.37
		6,000	\$3,861	\$15.33	\$3,218	\$12.77	\$2,574	\$10.22
		15,000	\$5,240	\$9.55	\$4,367	\$7.96	\$3,494	\$6.37
		30,000	\$6,674	\$22.25	\$5,561	\$18.54	\$4,449	\$14.83

Inspection Fees Only		Construction Types: I FR, II FR			Construction Types: II, III, V-1HR		Construction Types: II, III, IV, V-N	
UBC Class	UBC Occupancy Type	Project Size Threshold	Base Cost @ Threshold Size	Cost per Additional 100SF	Base Cost @ Threshold Size	Cost per Additional 100 SF	Base Cost @ Threshold Size	Cost per Additional 100 SF
B	Medical Office Tenant Improvement	300	\$1,123	\$71.56	\$936	\$59.63	\$749	\$47.71
		1,500	\$1,982	\$80.91	\$1,652	\$67.43	\$1,321	\$53.94
		3,000	\$3,195	\$25.13	\$2,663	\$20.94	\$2,130	\$16.75
		6,000	\$3,949	\$15.67	\$3,291	\$13.06	\$2,633	\$10.45
		15,000	\$5,360	\$9.78	\$4,466	\$8.15	\$3,573	\$6.52
		30,000	\$6,827	\$22.76	\$5,689	\$18.96	\$4,551	\$15.17
E	All E TI	300	\$839	\$53.43	\$699	\$44.53	\$559	\$35.62
		1,500	\$1,480	\$60.40	\$1,233	\$50.33	\$987	\$40.26
		3,000	\$2,386	\$18.76	\$1,988	\$15.63	\$1,590	\$12.50
		6,000	\$2,948	\$11.70	\$2,457	\$9.75	\$1,966	\$7.80
		15,000	\$4,001	\$7.31	\$3,335	\$6.09	\$2,668	\$4.87
		30,000	\$5,098	\$16.99	\$4,248	\$14.16	\$3,398	\$11.33
I	I Occupancy TI	300	\$839	\$53.43	\$699	\$44.53	\$559	\$35.62
		1,500	\$1,480	\$60.40	\$1,233	\$50.33	\$987	\$40.26
		3,000	\$2,386	\$18.76	\$1,988	\$15.63	\$1,590	\$12.50
		6,000	\$2,948	\$11.70	\$2,457	\$9.75	\$1,966	\$7.80
		15,000	\$4,001	\$7.31	\$3,335	\$6.09	\$2,668	\$4.87
		30,000	\$5,098	\$16.99	\$4,248	\$14.16	\$3,398	\$11.33
H	Hazardous Occupancy TI	300	\$1,123	\$71.56	\$936	\$59.63	\$749	\$47.71
		1,500	\$1,982	\$80.91	\$1,652	\$67.43	\$1,321	\$53.94
		3,000	\$3,195	\$25.13	\$2,663	\$20.94	\$2,130	\$16.75
		6,000	\$3,949	\$15.67	\$3,291	\$13.06	\$2,633	\$10.45
		15,000	\$5,360	\$9.78	\$4,466	\$8.15	\$3,573	\$6.52
		30,000	\$6,827	\$22.76	\$5,689	\$18.96	\$4,551	\$15.17
M	Retail TI	300	\$1,073	\$68.39	\$894	\$56.99	\$715	\$45.59
		1,500	\$1,894	\$77.30	\$1,578	\$64.41	\$1,263	\$51.53
		3,000	\$3,053	\$24.02	\$2,544	\$20.01	\$2,036	\$16.01
		6,000	\$3,774	\$14.97	\$3,145	\$12.48	\$2,516	\$9.98
		15,000	\$5,121	\$9.36	\$4,268	\$7.80	\$3,414	\$6.24
		30,000	\$6,525	\$21.75	\$5,438	\$18.13	\$4,350	\$14.50
	All Other TI (not listed above)	300	\$1,323	\$84.29	\$1,102	\$70.24	\$882	\$56.19
		1,500	\$2,334	\$95.28	\$1,945	\$79.40	\$1,556	\$63.52
		3,000	\$3,763	\$29.60	\$3,136	\$24.66	\$2,509	\$19.73
		6,000	\$4,651	\$18.45	\$3,876	\$15.37	\$3,101	\$12.30
		15,000	\$6,311	\$11.54	\$5,259	\$9.61	\$4,208	\$7.69
		30,000	\$8,042	\$26.81	\$6,701	\$22.34	\$5,361	\$17.87
SHELL BUILDINGS								
	All Shell Buildings	1,000	\$2,670	\$51.05	\$2,225	\$42.54	\$1,780	\$34.03
		5,000	\$4,712	\$57.71	\$3,927	\$48.09	\$3,142	\$38.47
		10,000	\$7,598	\$17.93	\$6,331	\$14.94	\$5,065	\$11.95
		20,000	\$9,390	\$11.18	\$7,825	\$9.31	\$6,260	\$7.45
		50,000	\$12,743	\$6.98	\$10,619	\$5.81	\$8,495	\$4.65
		100,000	\$16,230	\$16.23	\$13,525	\$13.53	\$10,820	\$10.82



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
Miscellaneous Item Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-400

May 2010

Description		Fee		
Work Item	Unit	Intake & Plan Check Fee	Inspection Fee	Total Fee
Antenna				
Dish > 2 ft	each	\$426.04	\$378.70	\$804.74
Each additional dish	each	\$47.25	\$47.25	\$94.50
Cellular/Mobile Phone, free standing	each	\$426.04	\$378.70	\$804.74
Cellular/Mobile Phone, attached to building	each permit	\$426.04	\$378.70	\$804.74
Equipment Shelter ¹ , up to 1,000 SF	each	\$520.71	\$473.38	\$994.09
Awning/Canopy (supported by building)				
Residential	each permit	\$520.71	\$189.35	\$710.06
Commercial	each permit	\$804.74	\$568.05	\$1,372.79
Balcony addition				
Each additional	each	\$378.00	\$94.50	\$472.50
Carport				
Each additional	each	\$94.50	\$94.50	\$189.00
Certificate of Occupancy				
	each	\$94.11	\$94.68	\$188.78
Close Existing Openings				
Interior wall	each	\$284.03	\$189.35	\$473.38
Each additional	each	\$28.35	\$28.35	\$56.70
Exterior wall	each	\$284.03	\$189.35	\$473.38
Each additional	each	\$28.35	\$28.35	\$56.70
Commercial Coach, per unit				
	each unit	\$520.71	\$378.70	\$899.41
Deck				
City Standard Design	first 300 SF	\$331.36	\$284.03	\$615.39
Additional SF	ea add'l 100 SF	\$47.34	\$47.34	\$94.68
Special Design	first 300 SF	\$804.74	\$378.70	\$1,183.44
Additional SF	ea add'l 100 SF	\$47.34	\$47.34	\$94.68
Demolition				
Interior	each	\$142.01	\$189.35	\$331.36
Exterior	each	\$236.69	\$189.35	\$426.04
Door (structural shear wall/masonry)				
New door	each	\$615.39	\$284.03	\$899.41
Each additional	each	\$47.25	\$47.25	\$94.50
Replacement Job Card				
	each	\$31.62	\$94.68	\$126.30
Fence or Freestanding Wall (non-masonry)				
Each additional 100 LF	up to 100 LF	\$142.01	\$189.35	\$331.36
	each 100 LF	\$0.00	\$47.34	\$47.34

¹ For equipment shelters >1,000 SF, use Fee Bulletin 10-300

Description		Fee		
Fence or Freestanding Wall (masonry)				
Standard, up to 100 LF	up to 100 LF	\$142.01	\$284.03	\$426.04
Each additional 100 LF	each 100 LF	\$0.00	\$47.34	\$47.34
Special design, up to 100 LF	each 100 LF	\$473.38	\$378.70	\$852.08
Each additional 100 LF	each 100 LF	\$0.00	\$94.68	\$94.68
Fireplace				
Masonry & special design	each	\$568.05	\$568.05	\$1,136.10
Each additional	each	\$94.50	\$189.00	\$283.50
Pre-Fabricated/Metal	each	\$378.70	\$378.70	\$757.40
Each additional	each	\$28.35	\$94.50	\$122.85
Flag Pole				
	first pole/ea	\$331.36	\$189.35	\$520.71
Each additional	each	\$31.62	\$47.34	\$78.96
Lighting Pole				
	first pole/ea	\$284.03	\$284.03	\$568.05
Each additional	each	\$15.72	\$28.40	\$44.12
Manufactured Home on Continuous Footing				
	each	\$568.05	\$378.70	\$946.75
Modular Structures				
	each	\$662.73	\$378.70	\$1,041.43
Move-on House				
	each	\$757.40	\$757.40	\$1,514.80
Partition, Commercial, Interior, up to 30 LF				
	up to 30 LF	\$331.36	\$189.35	\$520.71
Each additional 30 LF	each 30 LF	\$94.68	\$47.34	\$142.01
Partition, Residential, Interior, up to 30 LF				
	up to 30 LF	\$331.36	\$189.35	\$520.71
Each additional 30 LF	each 30 LF	\$47.34	\$47.34	\$94.68
Patio Cover/Covered Porch - Standard				
Wood frame	up to 300 SF	\$236.69	\$284.03	\$520.71
Metal frame	up to 300 SF	\$236.69	\$189.35	\$426.04
Other frame	up to 300 SF	\$236.69	\$568.05	\$804.74
Each additional	each 300 SF	\$0.00	\$47.34	\$47.34
Enclosed, wood frame	up to 300 SF	\$473.38	\$378.70	\$852.08
Enclosed, metal frame	up to 300 SF	\$473.38	\$189.35	\$662.73
Enclosed, other frame	up to 300 SF	\$473.38	\$284.03	\$757.40
Each additional, enclosed	each 300 SF	\$94.68	\$47.34	\$142.01
Patio Cover/Covered Porch - Special				
Wood frame	up to 300 SF	\$331.36	\$378.70	\$710.06
Metal frame	up to 300 SF	\$426.04	\$378.70	\$804.74
Other frame	up to 300 SF	\$426.04	\$757.40	\$1,183.44
Each additional	each 300 SF	\$94.68	\$47.34	\$142.01
Enclosed, wood frame	up to 300 SF	\$473.38	\$473.38	\$946.75
Enclosed, metal frame	up to 300 SF	\$473.38	\$284.03	\$757.40
Enclosed, other frame	up to 300 SF	\$473.38	\$378.70	\$852.08
Each additional, enclosed	each 300 SF	\$94.68	\$47.34	\$142.01

Description		Fee		
Photovoltaic System				
Residential	each	\$568.05	\$378.70	\$946.75
Commercial				
1 - 16 panels	each	\$710.06	\$568.05	\$1,278.11
Each additional 8 panels	each add'l	\$47.34	\$94.68	\$142.01
Stucco Applications, up to 400 SF	up to 400 SF	\$189.35	\$284.03	\$473.38
Each additional 400 SF	each 400 SF	\$0.00	\$47.34	\$47.34
Retaining Wall (concrete or masonry) - Standard				
4' or less	up to 50 LF	\$284.03	\$378.70	\$662.73
Each additional 50 LF	each 50 LF	\$0.00	\$47.34	\$47.34
4' - 8'	up to 50 LF	\$426.04	\$568.05	\$994.09
Each additional 50 LF	each 50 LF	\$0.00	\$94.68	\$94.68
Retaining Wall (concrete or masonry) - Special Design				
4' or less	up to 50 LF	\$378.70	\$568.05	\$946.75
Each additional 50 LF	each 50 LF	\$0.00	\$47.34	\$47.34
4' - 8'	up to 50 LF	\$520.71	\$757.40	\$1,278.11
Each additional 50 LF	each 50 LF	\$0.00	\$94.68	\$94.68
8' - 12'	up to 50 LF	\$615.39	\$1,230.78	\$1,846.16
Each additional 50 LF	each 50 LF	\$0.00	\$94.68	\$94.68
>12'	up to 50 LF	\$804.74	\$1,514.80	\$2,319.54
Each additional 50 LF	each 50 LF	\$0.00	\$94.68	\$94.68
Remodel - Residential				
Less than 300 SF	up to 300 SF	\$662.73	\$568.05	\$1,230.78
Kitchen	up to 300 SF	\$710.06	\$568.05	\$1,278.11
Bath	up to 300 SF	\$662.73	\$568.05	\$1,230.78
Additional remodel	each 300 SF	\$47.34	\$189.35	\$236.69
Re-Roof	up to 500 SF	\$189.35	\$189.35	\$378.70
Additional re-roof	each 500 SF	\$28.35	\$28.35	\$56.70
Roof Structure Replacement	up to 500 SF	\$568.05	\$284.03	\$852.08
Additional roof structure replacement	each 500 SF	\$94.68	\$47.34	\$142.01
Room Addition, First Story, up to 300 SF	up to 300 SF	\$757.40	\$946.75	\$1,704.15
Additional room addition	each 300 SF	\$94.68	\$378.70	\$473.38
Room Addition, Multi-Story, up to 300 SF	up to 300 SF	\$804.74	\$1,136.10	\$1,940.84
Additional room addition	each 300 SF	\$94.68	\$378.70	\$473.38
Sauna - Steam	each	\$378.70	\$284.03	\$662.73
Siding				
Stone & brick veneer (interior or exterior)	up to 400 SF	\$284.03	\$189.35	\$473.38
All other siding	up to 400 SF	\$284.03	\$189.35	\$473.38
Each additional 400 SF	each 400 SF	\$47.34	\$47.34	\$94.68

Description		Fee		
Signs				
Directional sign	each	\$189.35	\$378.70	\$568.05
Each additional	each	\$31.62	\$47.34	\$78.96
Ground/Roof/Projecting sign	each	\$236.69	\$378.70	\$615.39
Each additional	each	\$28.35	\$28.35	\$56.70
Monument sign	each	\$615.39	\$378.70	\$994.09
Each additional	each	\$94.50	\$94.50	\$189.00
Subdivision directional sign	each	\$236.69	\$378.70	\$615.39
Each additional	each	\$28.35	\$28.35	\$56.70
Wall, electric sign	each	\$284.03	\$189.35	\$473.38
Each additional	each	\$28.35	\$28.35	\$56.70
Pole Sign	each	\$426.04	\$378.70	\$804.74
Each additional	each	\$94.50	\$94.50	\$189.00
Skylight				
Less than 10 SF	each	\$284.03	\$189.35	\$473.38
Each additional	each	\$0.00	\$47.34	\$47.34
Greater than 10 SF	each	\$378.70	\$189.35	\$568.05
Each additional	each	\$0.00	\$47.34	\$47.34
Spa or Hot Tub (pre-fabricated)	each	\$331.36	\$189.35	\$520.71
Stairs				
First flight	first flight	\$378.70	\$189.35	\$568.05
Each additional flight	per flight	\$94.68	\$94.68	\$189.35
Storage Racks				
0' - 8' high	first 100 lf	\$710.06	\$189.35	\$899.41
Each additional	each 100 lf	\$47.34	\$47.34	\$94.68
>8' high	first 100 lf	\$804.74	\$284.03	\$1,088.76
Each additional	each 100 lf	\$47.34	\$47.34	\$94.68
Swimming Pool/Spa (master plan)				
Vinyl-lined	each	\$284.03	\$473.38	\$757.40
Fiberglass	each	\$284.03	\$473.38	\$757.40
Gunite	each	\$378.70	\$662.73	\$1,041.43
Commercial pool (up to 800 SF)	each	\$710.06	\$852.08	\$1,562.14
Commercial pool (over 800 SF)	each	\$804.74	\$1,136.10	\$1,940.84
Window or Sliding Glass Door				
Repair/replace	up to 10	\$189.35	\$189.35	\$378.70
Additional repair/replace	up to 5	\$23.67	\$47.34	\$71.01
New window (structural)	each	\$378.70	\$189.35	\$568.05
Each additional	each	\$47.34	\$47.34	\$94.68
Product Review	per hour	\$189.35	\$0.00	\$189.35
Disabled Access Compliance Inspection	per hour	\$0.00	\$189.35	\$189.35
Fire Damage Report Review	each	\$189.35	\$0.00	\$189.35

Description		Fee		
Private Sewer, Water, Storm Drains and/or Site Lighting				
\$0 to \$50,000	each or %	\$1,278.11	\$946.75	\$2,224.86
\$50,001 to \$100,000	each or %	\$1,372.79	\$2,272.20	\$3,644.99
\$100,001 to \$250,000	each or %	\$1,562.14	\$3,029.60	\$4,591.74
\$250,001 to \$500,000	each or %	\$1,751.49	\$3,787.00	\$5,538.49
\$500,001 to \$1M	each or %	\$2,082.85	\$5,680.50	\$7,763.35
>\$1M	each or %	\$2,272.20	\$7,574.00	\$9,846.20
Supplemental Plan Check & Inspection Fees				
Plan Check Fee (first 1/2 hr)	each	\$142.01	\$0.00	\$142.01
Each Addt'l 1/2 hr (or portion thereof)	per 1/2 hour	\$94.68	\$0.00	\$94.68
Inspection Fee (first 1/2 hr)	each	\$47.34	\$94.68	\$142.01
Each Addt'l 1/2 hr (or portion thereof)	per 1/2 hour	\$0.00	\$94.68	\$94.68
Emergency Call-Out (Non-Scheduled)	4 Hours	\$0.00	\$757.40	\$757.40
After Hours Call-Out (Scheduled)	2 Hours	\$0.00	\$378.70	\$378.70



MASTER FEE SCHEDULE
Chapter 11 – Engineering Fees
General Engineering Fees
 City of Chula Vista Public Works Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

11-100

May 2010

RECORDS & DOCUMENTS

- 1. Bid Documents
 - Per complete plan & specification\$6.00
 - Per plan sheet, in excess of 5 sheets.....\$1.00
 - Minimum postage & handling, if mailed\$3.00

Primary contractor purchasing one set of plans shall be given up to two additional sets without additional charge, upon request.

- 2. Other Reports and Documents
 - Design and Construction Standards.....\$5.00
 - Subdivision Manual \$25
 - Annual Traffic Flow Report\$3.00
 - Resale of publications from other government agencies City cost

- 3. Maps and Drawings

Various master street and sewer maps, annexation plats, legal descriptions, scanned documents, aerial topography sheets, and miscellaneous drawings may be purchased.

Per sheet\$4.00

STREET VACATION FEES

Includes street closings, vacations, or easements for public purposes.

Vacation processing..... Full cost recovery

OPEN SPACE MAINTENANCE DISTRICT ENCROACHMENT FEES

Property owners/applicants desiring to encroach into an open space maintenance district shall pay a non-refundable investigation/processing fee.

- Administrative\$100
- Public Hearing.....\$200

TRAFFIC CONTROL PLANS

Non-refundable review & application fee.....\$175

TRANSPORTATION PERMITS

- 1. Street Overload/Transportation Permit

Transportation permits are required for all vehicles exceeding the limits of a legal load. A legal load is defined as:

- A. height <= 14 feet
- B. width <= 12 feet
- C. length <= 65 feet
- D. weight <= 80,000 gross pounds

Single trip, oversized load transportation permit

Loads > CA Vehicle Code weight..... \$9
 Loads > 12 ft wide OR 14 ft high..... \$55

Multiple trip transportation permit (6 months max)

Loads > CA Vehicle Code weight.....\$45
 Loads > 12 ft wide OR 14 ft high..... Not available

Emergency move permit fee 2x single trip fee

Emergency move permit fees shall be in addition to any other applicable fines.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



DEFERRALS/WAIVERS

1. Deferral of Public Improvements
 Appeal fee\$200
2. Deferral of Underground Utilities
 Deferral processing feeFull cost recovery
3. Public Improvements Waiver
 Waiver processing feeFull cost recovery
 Full cost recovery deposit..... \$1,000
 Waiver appeal fee\$200

COMMUNITY FACILITIES DISTRICTS

1. Community Facilities District (CFD) Formation
 Includes staff costs associated with the preparation of formation documents. Also includes cost of consultants hired by the City including the district financing team and administrator. All fees/staff time reimbursements made to the City per this section are eligible for reimbursement from bond proceeds or first annual levy.

District formation Full cost recovery
 Origination charge.....1% of bond proceeds

2. CFD Administration
Prepayment processing fee
 Per parcel\$500

CFD Direct Payment Processing
 Fee charged to property owners delinquent in payment of property taxes, requesting payment of special taxes directly to City. Fees are for parcels with delinquent special taxes and/or assessments in one or two districts. Additional fee of \$50 per district will be charged.

DELINQUENCY AMOUNT	PROCESSING FEE
\$0 - \$5,000	\$150
\$5,001 - \$10,000	\$250
\$10,001 - \$50,000	\$500
\$50,001 - \$100,000	\$1,000
\$100,001 - \$200,000	\$2,000
\$200,001 and up	\$3,000

REIMBURSEMENT DISTRICTS

1. Reimbursement District Formation
 Includes staff costs associated with preparation of the estimated costs of the facilities, determination of the benefited area, estimate of the proper assessment and actual costs of all notices published or mailed pursuant to Chapter 15.50 of the Chula Vista Municipal Code.

District formation Full cost recovery

PLAN REVIEW

1. Adjustment Plat Examination Fee
 Property line adjustment plat..... \$1,050
 Consolidation plat, 2 or more parcels\$950

Both the property line adjustment plat and consolidation plat fees include a certificate of compliance, if needed, at no additional cost.

2. Certificate of Compliance
 Filing fee\$200

3. Tentative (Preliminary) Parcel Map
 Map reviewFull cost recovery

4. Final Parcel Map
 Map reviewFull cost recovery

Map review full cost recovery deposit does not include checking of any required improvement plans or inspection of improvements.

5. Final Subdivision Map and Improvement Plans
 Map and/or plan reviewFull cost recovery
 Final Map recordation feeActual cost

6. Landscape & Irrigation Plans
 Plan reviewFull cost recovery

PERMITS

1. Construction Permits - Administration and Plan Review

Construction cost < \$10,000.....\$250

Additional inspection and traffic control fees shall be collected as appropriate.

Construction cost > \$10,000.....Full cost recovery

2. Construction Permits - Inspection

Inspection fee is calculated as a % of the estimated construction cost according to the following schedule.

Estimated Construction Cost

\$0 - \$1,999	10%
\$2,000 - \$4,999	8%
\$5,000 - \$9,999	6%
\$10,000 or higher	Full cost recovery

3. Grading Permits

Plan reviewFull cost recovery
Construction inspection, admin ...Full cost recovery

4. Driveways, Excessive Width

Filing fee\$250
Appeal fee\$250

5. Encroachment Permit

Per Chula Vista Municipal Code § 12.28.050

Permit Application

Review by City Engineer.....\$275
Review by City Council.....\$850

Permit Inspection

Inspection fee is calculated as a % of the estimated construction cost according to the following schedule.

Estimated Construction Cost

\$0 - \$1,999	10%
\$2,000 - \$4,999	8%
\$5,000 - \$9,999	6%

6. Temporary Encroachment for storage of building materials in City right-of-way (e.g. roll-off dumpsters)

Nonrefundable application fee \$50

If materials are placed in the street by applicant prior to issuance of a temporary encroachment permit, the application fee shall be doubled.

7. Wireless Telecommunications Facilities in the Public Right of Way

Administrative \$3,689
Public hearing Full cost recovery

8. Utility Permits

Utility Permit fee is calculated based upon the cost of replacement of the surface improvements (including the top three (3) feet of any trench or any other excavation) within the City right-of-way.

Cost < \$10,000\$300
Cost of \$10,000 or greater..... Full cost recovery

Utility permit written agreement exception

If cost < \$10,000 and meets the following requirements, the City may provide for utility permit processing fee, if any, in a separate written agreement between the City and the permittee.

- Includes less than 150 feet of excavation
- Less than 7 days in duration
- Does not require trench shoring
- Is not constructed on a road wider than two lanes
- Not near a signalized intersection

9. Construction Security Deposit Bookkeeping Fee

Security bookkeeping fee.....1% of security amount

Security bookkeeping fee shall be deducted from each bond, prior to release to depositor.

10. Work Without a Permit

Penalty, in addition to regular permit fee..... \$500

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



STREET MARKING FEES

1. Striping (Paint), per foot
 - Double yellow centerline \$0.41/ft
 - Single solid line striping..... \$0.36/ft
 - Skip line striping \$0.34/ft
 - Line removal..... \$3.70/ft
2. Striping (Thermoplastic Installation), per foot
 - Crosswalks (12" wide) \$4.02/ft
 - Turn pockets (8" wide)..... \$3.88/ft
 - Line stripe (4" wide)..... \$3.75/ft
3. Legends (Painted Legends)
 - Per word or lane\$120

For example, "Stop", "Yield", pavement arrow, limit line, crosswalk, etc.

4. Legends (Thermoplastic)
 - Per word (e.g. "Stop")\$305/each
 - Pavement arrow\$245/each
5. Reflective Pavement Markers
 - All types, installed \$11/each
6. Non-reflective Pavement Markers
 - Bott's dot, 4" round ceramic, installed.... \$11/each
7. Painted Curb
 - Curb loading zone investigation fee\$120
 - Painted curb installation, per foot
 - Red..... \$3.84/ft
 - Yellow..... \$3.80/ft
 - White..... \$3.80/ft
 - Green \$3.80/ft
 - Blue..... \$3.80/ft
8. Parking
 - Parking stalls..... \$16/stall
 - Parking Ts..... \$10/each
 - Parking meter pole + installation.....\$200/each
 - Existing parking meter pole removal \$60/each

STREET NAME & REGULATORY SIGNS

1. Regulation, Warning and Guide Signs
 - Sign only
 - 18" sign \$20
 - 24" sign \$33
 - 30" sign \$53
 - 36" sign \$73
 - 48" sign\$107
 - Sign + Installation
 - 18" sign\$120
 - 24" sign\$135
 - 30" sign\$155
 - 36" sign\$175
 - 48" sign\$210

Sign only and Sign + installation do not include pole or pole installation

2. Street Name
 - Blade/Sign only..... \$50/each
 - Blade/Sign + installation.....\$205/each
3. Pole Pricing
 - 2" ID round steel galvanized metal\$2.25/ft
 - Tel-Spar 2" perforated square tubing.....\$3.27/ft
 - Tel-Spar 1.75" perforated square tubing...\$2.79/ft
 - Tel-Spar Break Away Post installation \$13/each
 - Pole, blade/sign installation\$220/each
 - Additional charge, if core drilling required \$50

TREES

1. Street Tree Deposits
 - Interior lots
 - < 75 feet of street frontage.....\$330/lot
 - All other interior lots\$650/lot
 - Corner Lots
 - < 175 feet street frontage.....\$650/lot
 - All other corner lots..... \$1,330/lot
2. Tree Planting
 - Standard 15 gal tree + biobarrier installation ..\$50
 - Other tree sizesPrevailing market prices



MASTER FEE SCHEDULE
Chapter 12 - Sewer Fees
Construction & Development
 City of Chula Vista Public Works Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
12-100
 May 2010

SEWER CONNECTION & CONSTRUCTION

- Administration
 Residential\$45/connection
 Commercial/Industrial..... \$220/connection

- Connection fee
 Minimum front footage charge, for lots or parcels to be connected to sewer system
 Charge per front footage of lot/parcel..... \$16

Such front footage connection charge shall not be imposed upon a person who constructed or paid for the construction of the sewer line into which he seeks to connect.

- Base lateral construction charge
 Construction of 4" diameter lateral \$9,160
- Additional construction charges
 Construction of a lateral > 40 feet \$229.10/ft
 Construction of a 6" diameter lateral \$7.81/ft
 Connection to a trunk sewer 10" in diameter or greater\$126
 Connections at depth > 9 feet\$995

- Sewer Tap-In
 Fee applicable when a contractor other than the City constructs the sewer lateral.
 4" diameter pipe tap-in.....\$600
 6" diameter pipe tap-in.....\$760

Chargeable length of lateral shall be one-half of the ultimate dedicated street or alley width in feet, except in those cases where the sewer lateral is to be installed at an angle of more than fifteen degrees from perpendicular to the roadway centerline.

SEWER CAPACITY CHARGE

Owner or person making application for a permit to develop or modify use of any residential, commercial, industrial or other property which is projected by the City Engineer to increase the volume of flow in the City sewer system by at least one-half of one equivalent dwelling unit (EDU) shall pay a Sewer Capacity Charge.

The fee for property involving a modification in use shall reflect only the increase in sewage generation projected from that property which exceeds 0.50 equivalent dwelling units of flow.

- One EDU of flow \$3,478
- EDU conversion
 One EDU 265 gallons per day (GPD)
 One EDU 19 equivalent fixture units (EFUs)

The following rates of flow for various land uses shall be utilized in determining the total fee due for any given property:

- Residential
 Single family dwelling1.00 EDU
 Mobile home, trailer.....0.50 EDU
 Multi-family units, incl. apartments ..0.75 EDU/unit
 Greywater system fee reduction25%

- RV Parks
 RV parks, per hookup0.50 EDU
 RV parks, facilities not serving hookupsby EFU

- Restaurant
 Small (<= 12 seats) 1.1 EDU
 Large (>12 seats) 25 GPD/seat

- Carwash
 Self-serve.....2 EDU/stall
 Automatic, w/ water recycling..... 6.5 EDU
 Automatic, w/o water recycling.....by EFU

- Transient/Temporary Residence Facility
 Hotel, motel, inn, boarding house.....by EFU
 Convalescent hospital, hospital.....by EFU
 Dormitories & other temporary residences...by EFU

Self Service Laundry, Coin Operated

Laundry, per washer 0.50 EDU

Fixtures not attached to washersby EFU

Other

Government, Institutional.....by EFU

Commercial, Industrialby EFU

Manufacturing, Tenant Improvement.....by EFU

All other uses not described aboveby EFU

See Master Fee Schedule Bulletin 12-300 for
Equivalent Fixture Unit (EFU) factors.

*Facilities with water recycling systems or using water
for processing purposes shall be assessed individually.*



MASTER FEE SCHEDULE
Chapter 12 – Sewer Fees
Sewer Service Charges
 City of Chula Vista Public Works Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

12-200

May 2010

In addition to other fees, assessments or charges provided by the Chula Vista Municipal Code or otherwise, the owner or occupant of any parcel of real property which said parcel is connected to the sewer system of the City and to a water system maintained by the Sweetwater Authority, California American Water District or the Otay Municipal Water District shall pay a sewer service charge as follows:

METER SIZE	FY 2008 \$/MONTH	FY 2009 \$/MONTH	FY 2010 \$/MONTH	FY 2011 \$/MONTH
MONTHLY FIXED SERVICE CHARGE				
Single Family	\$7.35	\$8.00	\$8.73	\$8.73
All Others				
5/8	\$6.65	\$7.30	\$8.03	\$8.03
3/4	\$6.65	\$7.30	\$8.03	\$8.03
1	\$11.08	\$12.17	\$13.38	\$13.38
1 ½	\$22.16	\$24.35	\$26.76	\$26.76
2	\$35.45	\$38.96	\$42.81	\$42.81
3	\$66.47	\$73.05	\$80.28	\$80.28
4	\$110.78	\$121.74	\$133.79	\$133.79
6	\$221.55	\$243.48	\$267.59	\$267.59
8	\$354.48	\$389.57	\$428.14	\$428.14
VOLUME CHARGE / HCF*				
Residential				
Single Family	\$2.99	\$3.24	\$3.57	\$3.57
Multi – Family	\$3.05	\$3.33	\$3.63	\$3.63
Mobile Homes	\$3.05	\$3.33	\$3.63	\$3.63
Non-Residential				
Commercial – Low	\$3.05	\$3.33	\$3.63	\$3.63
Commercial – Med	\$4.13	\$4.52	\$4.94	\$4.94
Commercial – High	\$6.29	\$6.89	\$7.55	\$7.55
Special Users	Varies	Varies	Varies	Varies

*HCF – Hundred Cubic Feet.

Rates include Storm Drain Fee and Sewer Facilities Replacement Fee.

RESIDENTIAL RATES

1. Single Family

The sewer service charge for each single family dwelling unit serviced by a separate water meter is based on the lowest “Winter Average”, which is the lowest amount of water consumed during the preceding winter months (November through April). The rate shall be in accordance with the adopted rate schedule. Each single family dwelling will be charged a fixed service charge and a variable commodity rate.

A rate of return (ROR) of 90% is assumed for all single family dwelling units.

Single Family Billing Formula

Lowest “Winter Average”	x	90% ROR	x	\$ Sewer rate/ HCF	+ Service Charge	=	Monthly Sewer Charge
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2. Multi – Family

The sewer service charge for other parcels of real property used for domestic purposes and serviced by a water meter shall be at the prevailing rate per each one hundred cubic feet (HCF) of water usage by such parcel. Each parcel will be charged a fixed service charge and a variable commodity charge. The fixed charge will be assessed for each meter that services the facility and will be dependent on the size of the meter.

A rate of return (ROR) of 79% is assumed for all multi-family dwellings and 84% for mobile homes.

Multi – Family Billing Formula

$$\begin{matrix} \text{Total} \\ \text{Meter} \\ \text{Readings} \\ \text{(Monthly)} \end{matrix} \times \text{ROR} \times \begin{matrix} \text{HCF} \\ \text{Rate for} \\ \text{Sewage} \\ \text{Class} \end{matrix} + \begin{matrix} \text{Fixed} \\ \text{Service} \\ \text{Charge} \end{matrix} = \begin{matrix} \text{Monthly} \\ \text{Sewer} \\ \text{Charge} \end{matrix}$$

COMMERCIAL & INDUSTRIAL RATES

The sewer service charge for premises used for other than domestic purposes shall be at the prevailing rate per hundred cubic feet (HCF) of water usage. The non-residential sewer service charge shall consist of a fixed service charge and a variable commodity charge. The fixed charge will be assessed for each meter that serves the facility and will be dependent on the size of the meter.

The variable commodity charge shall be based on the quantity and strength of the sewage generated using a rate of return (ROR) of 90% and two strength parameters: BOD – biochemical oxygen demand and TSS – total suspended solids concentrations

Commercial Billing Formula

$$\begin{matrix} \text{Total} \\ \text{Meter} \\ \text{Readings} \\ \text{(Monthly)} \end{matrix} \times \text{ROR} \times \begin{matrix} \text{HCF} \\ \text{Rate for} \\ \text{Sewage} \\ \text{Class} \end{matrix} + \begin{matrix} \text{Fixed} \\ \text{Service} \\ \text{Charge} \end{matrix} = \begin{matrix} \text{Monthly} \\ \text{Sewer} \\ \text{Charge} \end{matrix}$$

1. Rate of Return

Unless otherwise established by an approved variance, wastewater discharge shall be assumed to be 90% of water consumed. Therefore, where commercial or industrial facilities are billed on the basis of wastewater discharge, the regular sewer service rate shall be multiplied by 0.90.

2. Wastewater Strength

Wastewater strength categories will be determined using either Table 2-2 “City of Chula Vista Compilation of Published Data on Sewer User Strength classifications” (excerpted from the Wastewater User & Rate Restructuring by PBS&J dated May 2003) or actual sampling results, as determined by the City Engineer. Dischargers who believe that their total suspended solids

concentration is sufficiently low to qualify for a different category of sewer service charge billing may apply to the City Manager in writing for a variance in accordance with Chula Vista Municipal Code Section 13.14.130. When there is a change in the rate payer, the category will be re-evaluated.

3. Tax Bill

Charges for single-family residential dwellings, multiple family dwelling and commercial industrial discharges collected on the Tax bill shall be based on a recent 12 month water usage period.

4. High Volume Dischargers

Premises that discharge over 25,000 gallons per day (gpd) are classified as high volume dischargers. These dischargers shall be billed bi-monthly by the City of Chula Vista. Wastewater discharge shall be assumed to be 90 percent of water consumed, unless established otherwise by an approved variance.

The Sewer Service Charge is determined on an individual basis, and is comprised of a **Fixed Service Charge (FSC)** and a **Variable Commodity Charge (VCC)**. The FSC is based on the water meter size and the VCC is calculated by multiplying the Sewer Rate by the Volume of Sewer Discharge in hundred cubic feet (HCF). The Sewer Rate is determined by the strength of the discharge (Chemical Oxygen Demand (COD) and Total Suspended Solids (TSS)).

The Sewer Service Charge is calculated as follows:

$$\text{FSC} + \text{VCC} = \text{Sewer Service Charge}$$

FSC = Based on the water meter size

VCC = Sewer Rate (\$/HCF) x Volume of Sewer Discharge (HCF)

The Sewer Rate is subject to change. Said change is usually necessitated by the increase in the cost of wastewater treatment and the maintenance of the City’s sewer collection system. The Sewer Rate is reviewed on a yearly basis.

5. Sewer Service Charge for Low Income Households

Low Income Households (as defined in Fee Bulletin 1-100) including renters of property who are eligible to receive a reduced rate for monthly sewer service charges, shall be billed a commodity rate that is 70% of the prevailing rate. The Finance Department of the City shall make available the required application form and process all applications. Application will require the submittal of information on total household income, the number of persons in the household and the type of dwelling unit. Proof of total annual income shall be furnished.

Requests for annual refunds shall be made by eligible households between August 1 and September 30 of each year for the past fiscal year beginning July and ending in June. The applicant will be notified of eligibility status within thirty (30) days of application and if eligible, the refund forwarded within ninety (90) days of application.

6. Sewer Service Variance Fees

The owner or occupant of any premises requesting a variance from the sewer service charges pursuant to the provisions of this section and the rules and regulations approved by resolution of the City Council shall pay a fee in the sum of \$150.00 to cover the cost of investigation of said request; provided, however, that no fee shall be charged for a request for total exemption from the sewer service charge. In addition, a special handling charge to cover the cost of billing and inspection to be paid per building may be established in the resolution granting the variance, provided that the minimum such charge shall be in the sum of \$3.75.

INDUSTRIAL WASTEWATER DISCHARGE

The fee for an initial, annual renewal, or amended industrial wastewater discharge permit shall be based upon the permit category to which the permitted industry is assigned, and the average daily volume of industrial wastewater discharged to the public sewer system in the amount set forth below.

1. Permit Categories

Category 1: Industries which discharge wastewater from a process subject to EPA categorical standards set forth in 40 Code of Federal Regulations (CFR), Section 403, Appendix C, as amended from time to time. The industries currently subject to EPA categorical standards are included herein by reference, but are subject to change. (SEE APPENDIX F)

Category 2: Industries that are not subject to EPA categorical standards but which discharge wastewater containing toxic pollutants identified by EPA in 40 CFR, Section 403, Appendix B. The current list of toxic pollutants identified by EPA is included herein by reference, but is subject to change. (SEE APPENDIX F)

Category 3: Industries not subject to EPA categorical standards and which do not discharge wastewater containing EPA identified toxic pollutants.

2. Annual Permit Fee

FLOW (AVERAGE DAILY, GALLONS PER DAY)	PERMIT CATEGORY		
	1	2	3
> 100,000	\$2,000	\$1,200	\$1,000
50,001 - 100,000	\$1,500	\$1,000	\$600
25,001 - 50,000	\$1,250	\$600	\$500
10,001 - 25,000	\$650	\$500	\$300
100 - 10,000	\$500	\$275	\$200
< 100	\$25	\$25	\$25

3. Compliance Charges

Industries not in compliance with industrial wastewater discharge permit requirements shall pay a fee to recover the full cost including overhead of enforcing compliance.

STORM DRAINS

1. Storm Drain fees

In addition to other fees, assessments, or charges provided by the City code or otherwise, the owner or occupant of any parcels of real property which parcel is connected to the wastewater system of the City and to a wastewater system maintained by Sweetwater Authority, the Otay Municipal Water District, or the California-American Water Company, shall pay a storm drain fee as follows:

Single family
Monthly.....\$0.70

Multi-Family, Commercial, Industrial
Monthly.....\$0.06/HCF
Maximum, per month\$500



MASTER FEE SCHEDULE
Chapter 12 – Sewer Fees
Appendices & Reference
 City of Chula Vista Public Works Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

12-300

May 2010

EQUIVALENT FIXTURE UNITS (EFUs)

Equivalent Fixture Units include combined hot and cold water demand.

Bar sink (commercial).....	2 EFU
Bathtub.....	2 EFU
Dental unit or cuspidor.....	1 EFU
Drinking fountain, per head.....	0.5 EFU
Laundry tub or clothes washer.....	3 EFU
Lavatory.....	1 EFU
Lavatory (dental).....	1 EFU
Sink (mop basin).....	3 EFU
Sink (washup, each set of faucets).....	2 EFU
Sink or dishwasher.....	2 EFU
Urinal (flush tank).....	2 EFU
Urinal (stall).....	2 EFU
Urinal (wall).....	2 EFU
Toilet (tank).....	4 EFU
Toilet (valve).....	4 EFU

1. EDU calculation using EFUs

$\text{EFU (above)} \times 14 \text{ GPD} / 265 \text{ GPD} = 1 \text{ EDU}$
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SEWER SERVICE

POLLUTANT CONCENTRATIONS

USER CLASSIFICATION	BOD (PPM)	SS (PPM)
Residential	200	200
Low Strength Commercial		
Basic commercial	150	150
Car wash	20	150
Department & retail stores	150	150
Hotels w/o dining facilities	310	120
Hospitals & convalescent	250	100
Laundromat	150	110
Professional office	130	80
School & college	130	100
Soft water service	3	55
Medium Strength Commercial		
Bars w/o dining facilities	200	200
Commercial laundry	450	240
Repair shop & service station	180	280
Shopping Center	400	432
High Strength Commercial		
Auto steam cleaning	1,150	1,250
Bakery, wholesale	1,000	600
Hotel with dining facilities	500	600
Industrial laundry	670	680
Mortuaries	800	800
Restaurants	1,000	600
Supermarkets	800	800
Other		
Septage	5,400	12,000

WASTEWATER DISCHARGE INDUSTRIAL CATEGORIES & POLLUTANTS

Industries within these categories have been identified as potential discharges of either prohibited wastes or toxic pollutants. Toxic pollutants identified by the Environmental Protection Agency (EPA) are identified in section 2 below.

1. Industrial Categories

Adhesives & Sealants Manufacturing
 Aluminum Forming
 Asbestos Manufacturing
 Auto Repair
 Battery Manufacturing
 Bottling Plants
 Canneries
 Car/Truck Washes
 Cement Manufacturing
 Coal Mining
 Coil Coating
 Copper Forming
 Electrical & Electrical Products Manufacturing
 Electroplating
 Explosives Manufacturing
 Feed Lots
 Fertilizer Manufacturing
 Food Processing Plants
 Glass Manufacturing
 Gum & Wood Chemicals Manufacturing
 Hospitals
 Ink Formulation
 Inorganic Chemicals Manufacturing
 Iron and Steel Manufacturing
 Laboratories
 Laundries
 Leather Tanning & Finishing
 Metal Finishing
 Metal Molding & Casting
 Nonferrous Metals Forming
 Ore Mining & Dressing
 Organic Chemicals Manufacturing
 Packing Houses
 Paint Formulation
 Petroleum Refining
 Pesticides Manufacturing
 Pharmaceuticals Manufacturing
 Photo-processing
 Plastics Molding & Forming
 Porcelain Enameling
 Printing & Publishing
 Rendering
 Rubber Processing
 Soaps & Detergents Manufacturing
 Steam Electric Power Generation
 Tars & Asphalt Manufacturing
 Textiles Mills
 Timer Products Processing

2. EPA Identified Toxic Pollutants (65)

Acenaphthene
 Acrolein
 Acrylonitrile
 Aldrin/Dieldrin
 Antimony & compounds
 Arsenic & compounds
 Asbestos
 Benzene
 Zenidine
 Beryllium & compounds
 Cadmium & compounds
 Carbon tetrachloride
 Chloralkyl ethers
 Chlordane
 Chlorinated benzenes
 Chlorinated ethanes
 Chlorinated naphthalene
 Chloroform
 2-Chlorophenol
 Chromium & compounds
 Copper & compounds
 Cyanides
 DDT & metabolites
 Dichlorobenzenes
 Dichlorobenzidine
 Dichloroethylenes
 2, 4-dimethylphenol
 Dinitrololune
 Diphenylhydrazine
 Endosulfan & metabolites
 Endrin & metabolites
 Ethylbenzene
 Fluorathene
 Haloethers
 Halomethane
 Heptachlor & metabolites
 Hexachlorobutadiene
 Hexachlorocyclohexane
 Isophorone
 Lead & compounds
 Mercury & compounds
 Naphthalene
 Nickel & compounds
 Nitrobenzene
 Nitrophenols
 Nitrosamines
 Pentachlorophenol
 Phenol
 Phthalate esters
 Polychlorinated biphenyls (PCBs)
 Polyneuclear aromatic hydrocarbons
 Selenium & compounds
 Silver & compounds
 2, 3, 7, & 8-tetrachlorodibenzop-dioxin (TCDD)
 Tetrachloroethylene
 Thallium & compounds
 Toluene
 Toxaphene
 Trichloroethylene
 Vinyl chloride
 Zinc & compounds



MASTER FEE SCHEDULE
Chapter 13 – Parking Fees
General Parking Fees
 City of Chula Vista Parking Administrator
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

13-100

May 2010

PARKING METER RATES

The following rates for use of parking meters are established. All rates apply up to the maximum time limit established for the zone in which the meter is located (detailed in the Parking Meter Zones section below).

Thirty (30) Minute Meters, per 30 minute interval.....\$0.25	Two (2) and Four (4) Hour Meters, per one-hour interval\$0.50
Two (2) and Four (4) Hour Meters, per 30 minute interval.....\$0.25	Ten (10) Hour Meters, per one-hour interval\$0.25

PARKING METER ZONES

Pursuant to Vehicle Code Chapter 22508 and the Chula Vista Municipal Code, the City's parking meter rates are established for the following public streets and public parking lots.

1. Public Streets

STREET	BEGINNING AT	ENDING AT	SIDE	DURATION
Center Street	Third Avenue	Del Mar Avenue	N/S	1 hour
Church Avenue	F Street	E Street	E/W	2 hours
Church Avenue	Center Street	Madrona Street	E/W	2 hours
Del Mar Avenue	F Street	Center Street	East	2 hours
E Street	Garrett Avenue	100 ft. E/E curblines of Landis Avenue	N/S	2 hours
F Street	Garrett Avenue	Del Mar Avenue	North	2 hours
G Street	100 ft. W/W curblines of Third Avenue	100 ft. E/E curblines of Church Avenue	N/S	2 hours
Garrett Avenue	125 ft. S/S curblines of E Street	150 ft. N/N curblines of E Street	East	2 hours
Landis Avenue	F Street	300 ft. N/N curblines of E Street	East	2 hours
Landis Avenue	F Street	170 ft. N/N curblines of E Street	West	2 hours
Madrona Street	Third Avenue	125 ft. E/E curblines of Third Avenue	N/S	2 hours
Park Way	125 ft. W/W curblines of Third Avenue	Third Avenue	N/S	2 hours
Third Avenue	E Street	Center Street	East	2 hours
Third Avenue	Center Street	Madrona Avenue	East	30 minutes or 2 hours
Third Avenue	Madrona Avenue	Alvarado Street	East	2 hours
Third Avenue	E Street	Roosevelt Street	West	2 hours

2. Public Parking Lots

LOT NO.	PUBLIC PARKING LOT LOCATION	DURATION
1	Near southwest corner of Landis and E Streets	10 hours
2	Northeast corner of Landis and Davidson Streets	4 hours
3	200 block of Landis (north of F Street)	10 hours
4	340 F Street (near southwest corner of E Street)	3 hours and/or unlimited
5	Near southeast corner of Third and Madrona	4 hours
6	Northwest corner of Church and Madrona Streets	10 hours
7	Southwest corner of Church and Center Streets	10 hours
8	281-287 Church Avenue (between Church and Del Mar)	10 hours
9	Southwest corner of Church and Davidson Streets	4 hours
10	Northwest corner of Church and Davidson Streets	10 hours
11	222 Church Avenue (between E and Davidson Streets)	10 hours
NPSC	Norman Park Senior Center (between F Street and Center Streets)	2 hours

PARKING METER CITATIONS

1. Unpaid Meter

Paid within 30 days of notice of violation

Chula Vista fee, per citation \$25
 CA SB 1407 penalty, per citation.....\$4.50

Not paid within 30 days of notice of violation

Chula Vista fee, per citation \$50
 CA SB 1407 penalty, per citation.....\$4.50

2. Overtime Parking

Paid within 30 days of notice of violation

Chula Vista fee, per citation..... \$25
 CA SB 1407 penalty, per citation \$4.50

Not paid within 30 days of notice of violation

Chula Vista fee, per citation..... \$50
 CA SB 1407 penalty, per citation \$4.50



MASTER FEE SCHEDULE
Chapter 14 - Planning Fees
General Planning Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

14-100

May 2010

ANNEXATION

Annexation..... Full cost recovery

APPEALS

All appeals from actions of the Zoning Administrator, Design Review Board, Planning Commission or Chula Vista Redevelopment Corporation for consideration by the City Council pursuant to CVMC §19.14.

Appeal/Hearing..... Full cost recovery

COASTAL DEVELOPMENT PERMITS

Administrative \$3,589
 De Minimum Waiver \$2,413
 Extension, limited review, administrative..... \$150
 Extension, regular review, administrative ... \$1,127
 Modification, administrative..... \$2,825
 Modification, public hearing..... Full cost recovery
 Public Hearing..... Full cost recovery
 Appeal..... \$125

CONDITIONAL USE PERMITS & VARIANCES

Conditional use permit, administrative \$3,623
 Variance, administrative..... \$3,418
 Extension, limited review, administrative..... \$150
 Extension, regular review, administrative ... \$1,127
 Modification, administrative..... \$2,825
 Modification, public hearing..... Full cost recovery
 Public Hearing..... Full cost recovery

DESIGN REVIEW

Administrative \$3,932
 Extension, limited review, administrative..... \$150
 Extension, regular review, administrative ... \$1,127
 Modification, administrative..... \$2,825
 Modification, public hearing..... Full cost recovery
 Public Hearing..... Full cost recovery

ENVIRONMENTAL REVIEW

Preliminary Environmental Review
 /Initial Study..... \$4,640

Review of consultant qualifications for placement on City's list of Environmental Consultants..... \$541

Environmental Impact Report
 (EIR) Full cost recovery

Habitat Loss and Incidental Take Permit
 (HLIT) Permit..... Full cost recovery

Mitigation Monitoring..... Full cost recovery

MAJOR PLANNING APPLICATIONS

General Plan Amendment Full cost recovery

General Development Plan
 & modifications Full cost recovery

Precise Plan & modifications Full cost recovery

Sectional Planning Area Plan
 & modifications Full cost recovery

Specific Plan & modifications Full cost recovery

1. Tentative & Vesting Tentative Map Fees

1 - 10 lots..... \$12,886
 11 - 50 lots \$14,576
 > 50 lots, base fee..... \$16,070
 > 50 lots, additional fee per lot \$198

2. Condominium Conversion Fees

1 - 10 units..... \$12,106
 11 - 50 units \$14,576
 > 50 units, base fee \$16,070
 > 50 units, additional fee per unit..... \$198

SIGNS

1. Planned Sign Program, Application and Modifications

Sign Program, administrative..... \$3,555
 Sign Program, public hearing..... Full cost recovery

2. Sign Permits

Planned Sign Program, per sign..... \$96
 Non-planned Sign Program, per sign..... \$96

ZONING

Rezone application Full cost recovery

1. Zoning Compliance Review

Application submitted prior to establishment of a new or changed use of any land or building..... \$48

Application **not** submitted prior to establishment of a new or changed use of any land or building..... \$96

OTHER PERMITS

Large family daycare permit/extension.....\$175
 Temporary outside sales permit \$96
 Special events on private property \$96
 Public Notice mailing list, annual..... \$50

1. Zoning Letter/Property Research

Pre-Application review, per hour\$138
 Property research, > 1/2 hour, per hour..... \$96
 Official Zoning Letter, per letter\$531

2. Historic Designation

Application for Historic designation\$500
 Application for Mills Act status.....\$240
 Historic sign fee\$150

3. Substantial Conformance Review

Minor..... \$1,040
 Major..... Full cost recovery

4. Violations/After-the-fact Submittals

The fee required for applications subsequent to a violation of Title 19 of the CVMC shall be double the amount that would normally be required. Such double fee shall not be construed as a penalty, but shall be construed as an added fee required to defray the additional expense of investigation and enforcement by the City as a result of failure to comply with the provisions of the title. If the normal application requires a deposit, the normal deposit is also double.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 15 – Fire Fees
General Fire Fees
 City of Chula Vista Fire Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
15-100
 May 2010

FIRE CODE – OPERATIONAL PERMITS

The City of Chula Vista has implemented a permit fee schedule. The fees as set forth are based on an inspection/review of the activity to be conducted. Issuance of a permit is contingent upon compliance. Multiple permits will be required if applicable (this fee schedule shall adjust for annual San Diego Consumers Price Index for All Urban Consumer changes, not to exceed full cost recovery.)

1. Annual renewable fire code inspection permits

Aerosol products	\$121
Aviation facilities	\$198
Battery systems ¹	\$105
Cellulose nitrate film	\$105
Combustible dust production	\$105
Combustible fiber storage	\$105
Combustible misc storage	\$165
Compressed gases, annual or occurrence	\$121
Cryogenics	\$116
Dry cleaning operations	\$105
Explosives/blasting agents	\$105
Fireworks	\$143
Fruit and crop ripening	\$143
Fumigation/thermal insecticide fogging	\$198
Hazardous materials use and storage	\$198
Hazardous Production Materials Facilities	\$198
Heliport	\$105
High-piled combustible storage	\$165
Hot work operations, inc. cutting & welding	\$105
Industrial ovens	\$105
Liquefied petroleum gases	\$105
Liquid/gas fuelled vehicles/equipment, in assembly buildings	\$105
Lumber yards/woodworking plants	\$165
Magnesium	\$105
Mall, open or covered	\$198
Open burning	\$105
Organic coatings	\$105
Place of assembly	\$105
Pyroxylin plastics	\$121
Repair garages/motor fuel dispensing	\$116
Refrigeration equipment	\$105
Spraying or dipping/flammable finishes	\$165
Storage of flammable/combustible liquids	\$105

¹ To install or operate stationary lead-acid battery systems having a liquid capacity of more than 100 gallons.

Storage of scrap tires/tire byproducts	\$116
Tire rebuilding plants	\$198
Waste Handling	\$105

General Use Permit

General use permit: Shall be required for any activity or operation not specifically described above which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein.

2. Occurrence permits – temporary fire code inspection permits

Amusement buildings	\$105
Christmas tree lots	\$83
Compressed gases	\$121
Exhibits and trade shows	\$198
Explosives or blasting agents	\$105
Fireworks, per occurrence or barge	\$143
Liquefied petroleum gases	\$105
Liquid/gas fuelled vehicles/equipment, in assembly buildings	\$105
Mall, open or covered	\$198
Open burning	\$105
Outdoor carnival or fairs	\$165
Place of assembly	\$105
Storage tanks, flammable or combustible liquids, installation, per tank	\$165
Storage tanks, flammable or combustible liquids, removal, per tank	\$165
Tents, canopies & temporary membrane structures, per occurrence or tent/canopy	\$105

Residential Licensed Care

Pre-inspection, 1 - 25 residents	\$50
Pre-inspection, > 25 residents	\$100
Final clearance inspection, 1 - 25 residents	\$50
Final clearance inspection, > residents	\$100

General Use Certificate

General use certificate: Shall be required for each new business within the City of Chula Vista that is applying for a business license (with a physical address) or for a single inspection of any business that does not currently have a fee listed herein.

3. Other Inspection/Permit Fees

Federal, State or other Government Agency

Annual or per occurrence

B, E & R occupancies.....	\$105
I-1 occupancies, residential care facilities	\$116
I-2 occupancies, hospitals.....	\$165

High-rise Building Inspections

Annual, base fee	\$143
Annual, additional fee per floor.....	\$11

Re-Inspection Fees

Per occurrence	\$105
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Re-inspection fee would be assessed upon the second re-inspection, when required and/or; re-inspection as a result of a requested inspection not cancelled two hours or more prior to established appointment time.

FIRE SAFETY – CONSTRUCTION

Fees for the plan review, plan re-submittal, consultation, inspection, and re-inspection of fire and life safety systems shall be collected in accordance with the fee schedule as set forth below. This fee schedule shall adjust for annual San Diego Consumer Price Index for All Urban Consumers changes, not to exceed full cost recovery.

1. Fire Sprinkler System - NFPA 13 (per system/riser - first floor/level)

1 - 20 sprinklers	\$622
21 - 100 sprinklers.....	\$1,015
101 - 200 sprinklers	\$1,343
201 - 350 sprinklers	\$1,736
351 - 600 sprinklers	\$2,260
Add'l group of 100 sprinklers, or fraction	\$131

2. Fire Sprinkler System - NFPA 13 (each additional typical floor/level)

1 - 20 sprinklers	\$164
21 - 100 sprinklers.....	\$328
101 - 200 sprinklers	\$393
201 - 350 sprinklers	\$524
351 - 600 sprinklers	\$721
Add'l group of 100 sprinklers, or fraction	\$131

3. Additional Fire Sprinkler System Review/Inspection Items NFPA 13

Additional hydraulically calculated areas, per required calc.....	\$131
Pre-action system	\$262
Antifreeze system.....	\$262
Underground work, per 100 linear feet, or fraction thereof.....	\$131

4. Fire Sprinkler Tenant Improvement (per line item)

Sprinkler tenant improvement

Base fee per suite, first 50 sprinklers	\$360
Additional group of 50 sprinklers, or fraction ...	\$66

Tenant improvement with hydraulic calculation

First calculated area	\$262
Additional calculated areas, per calc.....	\$131
Pre-action system	\$262
Antifreeze system.....	\$262
In-rack system, with calculations.....	\$393

5. Residential Fire Sprinkler Systems - NFPA 13R (per system/riser)

1 - 50 sprinklers.....	\$557
51 - 150 sprinklers.....	\$688
151 - 250 sprinklers	\$884
251 - 350 sprinklers	\$1,081
Per additional group of 100 sprinklers, or fraction thereof.....	\$98

6. Residential Fire Sprinkler Systems - NFPA 13R (each additional typical system layout)

1 - 50 sprinklers	\$360
51 - 150 sprinklers.....	\$426
151 - 250 sprinklers	\$524
251 - 350 sprinklers	\$622
Per additional group of 100 sprinklers, or fraction thereof.....	\$95

7. Additional Residential Fire Sprinkler System Review/Inspection Items NFPA 13R

Additional hydraulically calculated areas, per required calc.....	\$131
Underground work, per 100 linear feet or fraction thereof.....	\$131

- 8. Dwelling Fire Sprinkler Systems – NFPA 13D
 - 1 – 50 sprinklers\$459
 - Per additional group of 50 sprinklers, or fraction thereof..... \$66
 - Additional hydraulically calculated areas, per required calc.....\$131
 - Residential fire pump\$262
 - Per additional NFPA 13D system with the same exact structural footprint/layout .50% model unit

- 9. Fire Pumps – NFPA 20, per line item
 - Base fee, fire pump with tank \$2,162
 - Base fee, fire pump without tank..... \$1,767
 - Pressure maintenance pump.....\$917

- 10. Fire Service Utilities, per line item
 - Base fee, inspection only\$917
 - Per additional 100 linear feet, or fraction.....\$131

- 11. Fire Alarm Systems – NFPA 72, per line item
 - Fire alarm system, base fee per system.....\$557
 - Per additional group of 25 devices, or fraction. \$66
 - Per additional sub, booster panel & amplifier \$131
 - Floors below grade, pre floor/level.....\$262
 - Floors 2 thru 6, per floor/level.....\$262
 - Floors 7 above, per floor/level.....\$393

- 12. Kitchen Fire Suppression Systems, per line item
 - Kitchen fire suppression system, base fee\$393
 - Per additional group of 10 nozzles, or fraction. \$66

- 13. Standpipe Systems, per line item
 - Base fee\$688
 - Per additional floor/level..... \$66
 - Per pressure regulating valve/device..... \$66

- 14. Smoke Management Systems, per line item
 - Base fee \$66
 - Per ¼ hour of meetings, plan reviews, inspections, etc. to be performed, or fraction thereof..... \$33

- 15. Special Fire Suppression Systems, per line item
 - Base fee per system\$524
 - Clean Agent System.....\$262
 - Water mist or dry chemical.....\$131

- 16. Plan Re-submittals, per line item
 - Plan re-submittals.....\$197
 - Per additional ¼ hour of work performed, or fraction thereof..... \$33

- 17. Technical Reports, per line item
 - Technical reports, base fee \$66
 - Water supply analysis\$524
 - Fire code.....\$393
 - Alternate means & materials, performance based design, not submitted to Dev Svcs \$1,310
 - Misc Technical reports, per hour\$131

- 18. F.S.E Inspections, per line item
 - Failed/Re-inspections.....\$262
 - Overtime inspections, 2 hour minimum\$296
 - Overtime inspections, each additional ¼ hr \$37
 - Temporary certificate of occupancy.....\$197

- 19. CVFD Fire & Life Safety Contractor License, per line item
 - Per license, per calendar year.....\$131
 - Per license, renewal..... \$66

- 20. Other Activities, per line item
 - Other activities, not specifically listed herein, per hour, one hour minimum\$131
 - Other activities, each additional ¼ hour \$33
 - Partial work fee, design only or Installation only50% of total permit
 - Accelerated plan review, the greater of.... actual OT or 50% of total permit

- 21. Penalty Fees, per line item
 - Permitted work performed and not witnessed/ Inspected by AHJ 50% of permit fee
 - Work performed without a construction permit..... 100% of permit fee



MASTER FEE SCHEDULE
Chapter 16 - Development & In-Lieu Fees
Development & In-Lieu Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

16-100

May 2010

For expansion/renovation of existing projects, fees apply to the net increase in impact only, as determined by increase in dwelling units, gross acres, square feet, or vehicular trips.

All rates are current as of the date of this Fee Bulletin. Fees are set by Ordinance or Council Policy. Please contact Development Services to confirm current rate schedule.

PUBLIC FACILITIES DIF

Applicable: Citywide

Single Family, per dwelling unit (DU)

Civic Center	\$2,458
Police	\$1,565
Corporation Yard	\$421
Libraries.....	\$1,413
Fire Suppression System.....	\$1,243
Program Administration.....	\$563
Recreation Facilities	\$1,072
Single Family Total PFDIF, per DU.....	\$8,735

Multi Family, per DU

Civic Center	\$2,328
Police	\$1,691
Corporation Yard.....	\$338
Libraries.....	\$1,413
Fire Suppression System.....	\$894
Program Administration.....	\$532
Recreation Facilities	\$1,072
Multi Family Total PFDIF, per DU	\$8,628

Commercial, per gross acre

Civic Center	\$7,841
Police	\$7,394
Corporation Yard	\$7,148
Fire Suppression System.....	\$3,283
Program Administration.....	\$1,795
Commercial Total PFDIF, per acre	\$27,461

Industrial, per gross acre

Civic Center	\$2,478
Police	\$1,595
Corporation Yard.....	\$3,367
Fire Suppression System.....	\$653
Program Administration.....	\$568
Commercial Total PFDIF, per acre	\$8,661

TRAFFIC SIGNAL FEE

Applicable: Citywide

Fee per vehicular trip..... \$30.73

See Master Fee Schedule Fee Bulletin 16-200 for Vehicular Trip Generation Table

PARK ACQUISITION & DEVELOPMENT

The Parkland Acquisition and Development (PAD) fee consists of two fee components: land acquisition and park development.

Applicable: Citywide. Parkland acquisition fees vary between eastern and western Chula Vista, as divided by I-805. Development fees are consistent citywide.

Single Family, per dwelling unit

Acquisition, west of I-805.....	\$4,994
Acquisition, east of I-805	\$12,676
Development, citywide.....	\$4,580
Total single family fee, west of I-805.....	\$9,574
Total single family fee, east of I-805	\$17,256

Multi Family, per dwelling unit

Acquisition, west of I-805.....	\$3,707
Acquisition, east of I-805	\$9,408
Development, citywide.....	\$3,398
Total multi family fee, west of I-805	\$7,105
Total multi family fee, east of I-805.....	\$12,806

Mobile Home, per unit

Acquisition, west of I-805.....	\$2,337
Acquisition, east of I-805	\$5,932
Development, citywide.....	\$2,144
Total mobile home fee, west of I-805.....	\$4,481
Total mobile home fee, east of I-805	\$8,076

Hotel/Motel, per room

Acquisition, west of I-805.....	\$2,137
Acquisition, east of I-805	\$5,424
Development, citywide.....	\$1,958
Total hotel/motel fee, west of I-805.....	\$4,095
Total hotel/motel fee, east of I-805	\$7,382

Residential, per unit OR per acre

Single family detached, per unit	10 T
Condo/duplex, per unit.....	8 T
Apartments, per unit.....	6 T
Mobile home, adults only, per unit	3 T
Mobile home, adults only, per acre	20 T
Mobile home, family, per unit	5 T
Mobile home, family, per acre.....	40 T
Retirement community, per unit	4 T
Congregate care facility, per unit.....	2.5 T

Lodging, per room OR per acre

Hotel with convention facilities and restaurants, per room	10 T
Hotel with convention facilities and restaurants, per acre.....	300 T
Motel, per room	9 T
Motel, per acre	200 T
Resort hotel, per room.....	8 T
Resort hotel, per acre	100 T

Offices, per 1,000 SF OR per acre

Standard office, < 100,000 SF, per 1,000 SF.	20 T
Standard office, < 100,000 SF, per acre	300 T
Standard office, > 100,000 SF, per 1,000 SF.	17 T
Standard office, > 100,000 SF, per acre	600 T
Corporate office, single user, per 1,000 SF	14 T
Corporate office, single user, per acre	180 T
Medical/dental office, per 1,000 SF	50 T
Medical/dental office, per acre	500 T

Restaurant/Lounge, per 1,000 SF OR per acre OR other factor as designated

Low turn-over, quality, per 1,000 SF	100 T
Low turn-over, quality, per seat.....	3 T
Low turn-over, quality, per seat.....	500 T
High turn-over, sit down, per 1,000 SF.....	160 T
High turn-over, sit down, per seat.....	6 T
High turn-over, sit down, per acre.....	1,000 T
Fast-food with drive-through, per 1,000 SF ...	650 T
Fast-food with drive-through, per seat.....	20 T
Fast-food with drive-through, per acre.....	3,000 T
Fast-food w/out drive-through, per 1,000 SF	700 T
Lounge, per 1,000 SF gross floor area.....	100 T

Schools, per 1,000 SF OR per acre OR other factor as designated

University, 4-year, per student	2.4 T
University, 4-year, per acre.....	100 T
Community College, 2-year, per student	1.2 T
Community College, 2-year, per 1,000 SF	24 T
Community College, 2-year, per acre.....	60 T
High School, per student.....	1.3 T
High School, per 1,000 SF	15 T
High School, per acre	60 T
Middle/Jr. High School, per student.....	1.4 T
Middle/Jr. High School, per 1,000 SF	12 T
Middle/Jr. High School, per acre.....	50 T
Elementary, per student.....	1.6 T
Elementary, per 1,000 SF	14 T
Elementary, per acre	90 T
Day care, per child	5 T
Day care, per 1,000 SF	80 T

Hospital, per 1,000 SF OR other factor as designated

General, per bed	20 T
General, per 1,000 SF.....	25 T
General, per acre	250 T
Nursing home, per bed	3 T

Other Uses, per 1,000 SF OR per acre OR other factor as designated

Church or Synagogue, per 1,000 SF	9 T
Church or Synagogue, per acre.....	30 T
Church school	See Schools



MASTER FEE SCHEDULE
Chapter 17 – Solid Waste & Recycling
General Fees

City of Chula Vista Public Works Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

17-100

May 2010

SERVICE CHARGES

Per Franchise Agreement with the City, Allied Waste Services provides solid waste and recycling services within the Chula Vista city boundary. Please see Fee Bulletin 17-200 for a summary of the rate schedule for Allied Waste Services, as authorized by the Chula Vista City Council.

COMPOSTING BIN

Per bin, resident..... \$35
Per bin, non-resident Actual Cost

DELINQUENT PAYMENT PENALTY

The fee for delinquency in payment of solid waste & recycling service charges shall be a basic penalty, plus an additional penalty per month for non-payment of the charge and basic penalty.

Basic penalty, percent of invoice amount..... 10%
Monthly delinquency charge 1.5%

CITY APPROVED EXEMPTION

Per CVMC §8.24.180(H), properties with solid waste diversion systems may apply for an exemption, for a period not to exceed 180 days

Fee is waived if property is in compliance with solid waste diversion. Subsequent inspection fees will be charged if property is not in compliance.

Inspection Fee, per exemption period..... \$15

RESTART FEE

Additional charge to restart service discontinued prior to receiving an exemption under CVMC §8.24.180(H).

Fee per restart \$10



MASTER FEE SCHEDULE
Chapter 17 – Solid Waste & Recycling
Service Charges

City of Chula Vista Public Works Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

17-200

May 2010

Per Franchise Agreement with the City, Allied Waste Services provides solid waste and recycling services within the Chula Vista city boundary. This fee bulletin summarizes the rate schedule for Allied Waste Services, as authorized by the Chula Vista City Council.

Small Quantity Generator rates are adjusted annually (September 1st of each year) by no more than 66.66% of the Consumer Price Index. Large Quantity Generators and Industrial Generator rates are adjusted annually (July 1st of each year) by no more than 66.66% of the Consumer Price Index. The following rates are current as of the fee bulletin date. Please contact the Public Works Department to confirm the current rate schedule.

SMALL QUANTITY GENERATORS (SQG)

1. Residential, single unit

32 gallon cart, monthly.....	\$13.12
64 gallon cart, monthly.....	\$17.00
96 gallon cart, monthly.....	\$20.00
Additional cart, monthly.....	\$5.96
Trash exempt, monthly.....	\$3.09
Minimum service charge, monthly.....	\$13.12
Extra trash set out/32 gallon equivalent	\$3.52
Prepaid extra 32 gallon – bag services	\$1.75

2. Residential, senior

Eligible seniors must be on program before 12/31/01.

32 gallon cart, monthly.....	\$9.24
64 gallon cart, monthly.....	Not available
96 gallon cart, monthly.....	Not available

3. Residential, multi-family, up to 9 units

32 gallon cart, monthly.....	\$13.12
64 gallon cart, monthly.....	\$17.00
96 gallon cart, monthly.....	\$20.00

4. Mobile Home Parks – coach to coach

32 gallon cart, monthly.....	\$13.12
64 gallon cart, monthly.....	\$17.00
96 gallon cart, monthly.....	\$20.00

5. Commercial/Industrial SQG

Service 1x weekly, on residential service day for area.

32 gallon cart, monthly.....	\$13.12
64 gallon cart, monthly.....	\$17.00
96 gallon cart, monthly.....	\$20.00
Additional carts	\$5.96

6. Replacement Cart Charge, due to repeated customer abuse

32, 64, or 96 gallon cart	\$85.96
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7. Bulky Item Service Charges

Items over 60 lbs. must be prepared for safe handling with a hand truck. If not properly prepared, may be subject to ½ hour service fee of \$28.09.

Scheduled 48 hours in advance of service day

Pick-up, up to 10 items	Free
Pick-up, each additional item.....	\$3.26

Non-scheduled service OR scheduled for non-standard service day

Pick-up, up to 5 items.....	\$28.09
Pick-up, each additional item.....	\$3.26

8. Temporary 3 Yard Container, residential only

Base fee, 1 dump & 17 day limit	\$146.76
Additional dumps	\$55.25
Temporary bin rental charge, begins at 18 days.....	\$3.26

9. Green Waste Cart Rental

64 or 96 gallon cart, monthly.....	\$1.10
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Minimum 6 month rental period.

10. Special Handling Charges

Customer Requested

Calls backs, non-scheduled	\$10.90
Special service	\$10.90
TV and computer monitor curbside pickup	\$5.45
Restricted access.....	\$10.90

City Non-Compliance Fee

Varies..... \$3, \$5, or \$10 as appropriate

LARGE QUANTITY GENERATORS (LQG)

The following summarizes common LQG rates in the City. Please contact the Public Works Department for detailed pricing matrix by bin size and service levels.

1. Monthly Service Charge

Expanded service includes non-standard services, such as a container push-out in excess of 25 feet.

2 Yard Container, Service 1x Week

Basic service \$69.95
 Expanded service..... \$83.18

3 Yard Container, Service 1x Week

Basic service \$94.84
 Expanded service..... \$109.24

4 Yard Container, Service 1x Week

Basic service \$151.05
 Expanded service..... \$170.45

5 Yard Container, Service 1x Week

Basic service \$188.78
 Expanded service..... \$213.10

6 Yard Container, Service 1x Week

Basic service \$226.53
 Expanded service..... \$255.69

2. Extra Pick-Up Charges

Commercial trash, monthly \$55.25
 Commercial recycling, monthly \$42.10
 Green waste recycling, monthly \$32.67

3. Green Waste Recycling, monthly

Service 1x weekly..... \$60.61
 Service 2x weekly..... \$109.54
 Service bi-weekly..... \$32.67

4. Commercial Recycling, up to 8 yards, monthly

Service 1x weekly..... \$50.13
 Service bi-weekly..... \$42.10

5. Non-Hospitality, up to 4 x 96 gallon carts, monthly

Service 1x weekly..... \$21.19
 Service bi-weekly..... \$17.67

6. Residential, multi-family bin service, 6-9 units
 Trash rates per commercial rate schedule

Recycling only, per unit.....\$1.93
 Recycling and green waste, per unit.....\$3.17

Recycling and green waste charges are in addition to trash rates. Service requires City Council approval.

7. Bulky Item Service Charges

Items over 60 lbs. must be prepared for safe handling with a hand truck. If not properly prepared, may be subject to ½ hour service fee of \$29.28.

Commercial/Industrial

48 hr notice, standard SQG service day.....\$3.26
 Non-standard SQG service day \$29.28

Multi-Family (LQG)

48 hr notice, standard service day, pick-up,
 up to 5 items per 10 units.....Free
 Non-standard service day, pick-up,
 up to 5 items per 10 units..... \$29.28

Each additional item per 10 units\$3.26

8. Other Charges

Lock on carts/bins\$5.89

Container exchange, after complimentary annual
 exchange (30 day notice requested) \$58.28

Delay/wait time/special service, customer
 requested, per ½ hr \$52.73

Replacement 3 yard container, due to repeated
 customer abuse \$706.27

Extra pick-up or call back on recycling services
 per stop, not per container \$10.90

INDUSTRIAL GENERATORS

Compactor \$222.77
 Compactor, container wash out \$88.29

Relocation of container \$88.29

1. Roll-off dumpsters

C.O.D. haul charge \$144.07
 Delivery charge, initial delivery only \$35.94
 7 ton disposal \$325.50
Total Base Charge per Dumpster \$505.51

Daily rental charge, after 17 days \$3.26

Disposal per ton, in excess of 7 tons \$46.50

Dry run charge 50% of haul rate

All recycling material processing fees and disposal charges due to contamination are passed through to the generator. A rebate of 50% of the market value, less processing costs, is offered to clean recycling loads.

2. Bulky Item Service Charges

48 hr notice, standard SQG service day \$3.26
 Non-standard SQG service day \$29.28

Items over 60 lbs. must be prepared for safe handling with a hand truck. If not properly prepared, may be subject to ½ hour service fee of \$25.

3. Other Charges

Same day service request, until 3:00 pm ... \$53.43

Special Events

Trash bin, each \$136.18
 Recycling bin, each \$87.16
 64 or 96 gallon cart, each \$10.90
 Recycling red box \$5.44

Detailed Fee Update Comparison**Section 2-100: General Government Fees – Records, Documents & Research**

Records, Documents & Research			
Description	Current	Proposed	Change
Master Fee Schedule copies	\$ 6.00	\$ 6.00	\$ -
Public Records Requests			
Research requests, all	FCR	\$ -	(FCR)
Research requests, exceptions to Public Records Act	FCR	FCR	No change
Copies of records, 1st page	\$ 0.15	\$ 1.00	\$ 0.85
Copies of records, each additional page	\$ 0.15	\$ 0.10	\$ (0.05)
Subscription for Agenda/Minutes of City Council, Planning Commission, or RDA			
Agenda + Minutes, annual subscription	\$ 90.00	\$ 90.00	\$ -
Agenda only, annual subscription	\$ 30.00	\$ 30.00	\$ -
Minutes only, annual subscription	\$ 65.00	\$ 65.00	\$ -
Subscription for Agenda/Minutes of Other Boards/Committees, annual ¹	\$ 12.00	\$ -	\$ (12.00)
Transcripts of Public Meetings ¹	FCR	\$ -	(FCR)
Intergovernmental documents requests			
1st copy	\$ -	\$ -	\$ -
Each additional copy	Regular fee	Regular fee	No change
Fax Transmissions ¹			
Number w/in SD County, per page	\$ 0.40	\$ -	\$ (0.40)
Number outside SD County, w/in continental US, per page	\$ 0.50	\$ -	\$ (0.50)
All other numbers, 1st page	\$ 4.00	\$ -	\$ (4.00)
All other numbers, each add'l page	\$ 3.00	\$ -	\$ (3.00)
Business License Listings			
All licensed bus., report	\$ 40.00	\$ -	\$ (40.00)
All licensed bus., 1st page	\$ -	\$ 1.00	\$ 1.00
All licensed bus., each add'l page	\$ -	\$ 0.10	\$ 0.10
Newly licensed bus., monthly, report	\$ 10.00	\$ -	\$ (10.00)
Newly licensed bus., monthly, 1st page	\$ -	\$ 1.00	\$ 1.00
Newly licensed bus., monthly, each add'l page	\$ -	\$ 0.10	\$ 0.10
Newly licensed bus., monthly, 1 year, pick-up	\$ 50.00	\$ 50.00	\$ -
Newly licensed bus., monthly, 1 year, mailed	\$ 80.00	\$ 80.00	\$ -
Data Records			
Mainframe reports, per printout ¹	\$ 5.00	\$ -	\$ (5.00)

Detailed Fee Update Comparison

Records, Documents & Research			
Description	Current	Proposed	Change
Mainframe reports, per page ¹	\$ 0.04	\$ -	\$ (0.04)
Copy of data, per 3 1/2" disk	\$ 1.00	\$ -	\$ (1.00)
Copy of data, per 5 1/4" disk	\$ 0.60	\$ -	\$ (0.60)
Copy of data, per 8" disk	\$ 2.50	\$ -	\$ (2.50)
Copy of data, per 1,200 ft. tape	\$ 8.50	\$ -	\$ (8.50)
Copy of data, per CD	\$ -	\$ 5.00	\$ 5.00
Copy of data, per DVD	\$ -	\$ 5.00	\$ 5.00
Copy of data, other media requested	\$ -	Actual cost	N/A
GIS Maps, per plot	\$ 20.00	\$ 25.00	\$ 5.00
Tape recording set-up ¹	\$ 5.00	\$ -	\$ (5.00)

¹ Services no longer offered.

Section 2-200: General Government Fees – Administrative Fees

Administrative Fees			
Description	Current	Proposed	Change
Returned Check Fee			
Balance due paid within 10 days	\$ 15.00	\$ -	\$ (15.00)
Balance due unpaid within 10 days	\$ 25.00	\$ -	\$ (25.00)
1st check returned		\$ 25.00	\$ 25.00
Each additional check returned		\$ 35.00	\$ 35.00
Delinquent Payment Penalty			
Basic penalty, % of invoice amount	0.0%	10.0%	10.0%
Monthly delinquency charge	0.0%	1.5%	1.5%
Collections fee	\$ -	\$ 10.00	\$ 10.00
Certified Mail Fee	\$ -	\$ 5.00	\$ 5.00
Small Claims Court, process server			
Single defendant	\$ -	\$ 35.00	\$ 35.00
each additional defendant	\$ -	\$ 17.50	\$ 17.50
Check Reissuance Fee	\$ -	\$ 25.00	\$ 25.00
Duplicate Payroll Record Fee			
Regular processing	\$ -	\$ 10.00	\$ 10.00
Expedited processing	\$ -	\$ 25.00	\$ 25.00
Lien Recording Fee, per account	\$ -	\$ 10.00	\$ 10.00
Recorded Item Non-Payment Penalty, per account	\$ -	\$ 15.00	\$ 15.00
Lien Payoff Demand Letter			
Regular processing	\$ -	\$ 25.00	\$ 25.00

Detailed Fee Update Comparison

Administrative Fees			
Description	Current	Proposed	Change
Expedited processing	\$ -	\$ 50.00	\$ 50.00
Election Recount	FCR	FCR	No Change
Document Certification, per document	\$ -	\$ 15.00	\$ 15.00
Special Event Permits			
Per event, without street closure	\$ -	\$ 150.00	\$ 150.00
Per event, with street closure	\$ -	\$ 300.00	\$ 300.00
Additional City staff services	FCR	FCR	No Change
Block Party Permit, per event	\$ -	\$ 50.00	\$ 50.00
Professional Filming Permit			
Per day, <=10 cast & crew	\$ -	\$ 150.00	\$ 150.00
Per day, > 10 cast & crew	\$ -	\$ 300.00	\$ 300.00

Section 7-100: Recreation – General & Program Fees

Program Fees			
Description	Current	Proposed	Change
Aquatic Classes, private lessons			
per lesson, per participant	\$ 150.00	\$ -	\$ (150.00)
per hour, per participant	\$ -	\$ 40.00	\$ 40.00

Section 7-200: Recreation – Facility Use Fees

Facility Use Fees			
Description	Current	Proposed	Change
Norman Park Senior Center (Fee Schedule III)			
Cornell Hall - Full	\$ 111.00	\$ 111.00	\$ -
Cornell Hall - Half	\$ -	\$ 56.00	\$ 56.00
Classroom 9, 10, 11	\$ 10.00	\$ -	\$ (10.00)
Classroom 6, 7, 8	\$ 5.00	\$ -	\$ (5.00)
Life Options & Conference Rooms	\$ 10.00	\$ -	\$ (10.00)
Norman Park Senior Center (Fee Schedule IV)			
Cornell Hall - Full	\$ 222.00	\$ 222.00	\$ -
Cornell Hall - Half	\$ -	\$ 111.00	\$ 111.00
Classroom 9, 10, 11	\$ 20.00	\$ -	\$ (20.00)
Classroom 6, 7, 8	\$ 10.00	\$ -	\$ (10.00)
Life Options & Conference Rooms	\$ 20.00	\$ -	\$ (20.00)
CV Community Youth Center (Fee Schedule II) ²			
Gymnasium	\$ 17.00	\$ -	\$ (17.00)
Classroom	\$ 11.00	\$ -	\$ (11.00)
Dance Room	\$ 11.00	\$ -	\$ (11.00)

Detailed Fee Update Comparison

Facility Use Fees			
Description	Current	Proposed	Change
CV Community Youth Center (Fee Schedule II) ²			
Gymnasium	\$ 56.00	\$ -	\$ (56.00)
Classroom	\$ 33.00	\$ -	\$ (33.00)
Dance Room	\$ 28.00	\$ -	\$ (28.00)
CV Community Youth Center (Fee Schedule II) ²			
Gymnasium	\$ 111.00	\$ -	\$(111.00)
Classroom	\$ 67.00	\$ -	\$ (67.00)
Dance Room	\$ 56.00	\$ -	\$ (56.00)
Otay Recreation Center (Fee Schedule II)			
Gymnasium	\$ 11.00	\$ 11.00	\$ -
Classroom	\$ -	\$ 11.00	\$ 11.00
Game room	\$ -	\$ 10.00	\$ 10.00
Patio	\$ -	\$ 10.00	\$ 10.00
Otay Recreation Center (Fee Schedule III)			
Gymnasium	\$ 56.00	\$ 56.00	\$ -
Classroom	\$ -	\$ 28.00	\$ 28.00
Game room	\$ -	\$ 25.00	\$ 25.00
Patio	\$ -	\$ 25.00	\$ 25.00
Otay Recreation Center (Fee Schedule IV)			
Gymnasium	\$ 111.00	\$ 111.00	\$ -
Classroom	\$ -	\$ 56.00	\$ 56.00
Game room	\$ -	\$ 50.00	\$ 50.00
Patio	\$ -	\$ 50.00	\$ 50.00
Fitness Centers, Residents			
Teens/Adults/Seniors	\$ 28.00	\$ 28.00	\$ -
14 - 18	\$ 17.00	\$ -	\$ (17.00)
Morning Fitness (Otay)	\$ -	\$ 35.00	\$ 35.00
Fitness Centers, Non-Residents			
Teens/Adults/Seniors	\$ 56.00	\$ 56.00	\$ -
14 - 18	\$ 33.00	\$ -	\$ (33.00)
Morning Fitness (Otay)	\$ -	\$ 70.00	\$ 70.00
Custodial Fees			
CV Community Youth Center ²	\$ 60.00	\$ -	\$ (60.00)
Therapeutics Program ¹			
Resident	\$ 44.00	\$ -	\$ (44.00)
Non-resident	\$ 56.00	\$ -	\$ (56.00)

Detailed Fee Update Comparison

Section 11-300: Engineering - Street and Tree Fees

Street Marking Fees			
Description	Current	Proposed	Change
Striping (paint), per foot			
Double yellow centerline	\$ 0.32	\$ 0.41	\$ 0.09
Single solid line striping	\$ 0.29	\$ 0.36	\$ 0.07
Skip line striping	\$ 0.27	\$ 0.34	\$ 0.07
Line removal	\$ 3.80	\$ 3.70	\$ (0.10)
Striping (thermoplastic), per foot			
Crosswalks (12" wide)	\$ 3.88	\$ 4.02	\$ 0.14
Turn pockets (8" wide)	\$ 3.74	\$ 3.88	\$ 0.14
Line stripe (4" wide)	\$ 3.61	\$ 3.75	\$ 0.14
Legends (painted), per word or lane	\$ 126.00	\$ 120.00	\$ (6.00)
Legends (thermoplastic)			
Per word	\$ 250.00	\$ 305.00	\$ 55.00
Pavement arrow	\$ 126.00	\$ 245.00	\$ 119.00
Pavement Markers			
Reflective	\$ 11.52	\$ 11.00	\$ (0.52)
Non-reflective	\$ 11.17	\$ 11.00	\$ (0.17)
Painted Curb Installation, per foot			
Red	\$ 3.93	\$ 3.84	\$ (0.09)
Yellow	\$ 3.88	\$ 3.80	\$ (0.08)
White	\$ 3.88	\$ 3.80	\$ (0.08)
Green	\$ 3.90	\$ 3.80	\$ (0.10)
Blue	\$ 3.88	\$ 3.80	\$ (0.08)
Parking			
Parking stalls, per stall	\$ 16.00	\$ 16.00	\$ -
Parking Ts	\$ 10.00	\$ 10.00	\$ -
Parking meter pole + installation	\$ 200.00	\$ 200.00	\$ -
Existing parking meter pole removal	\$ 60.00	\$ 60.00	\$ -

Street Name & Regulatory Signs			
Description	Current	Proposed	Change
Regulatory Signs, sign only			
18" sign	\$ 19.50	\$ 20.00	\$ 0.50
24" sign	\$ 23.70	\$ 33.00	\$ 9.30
30" sign	\$ 52.80	\$ 53.00	\$ 0.20
36" sign	\$ 73.00	\$ 73.00	\$ -
48" sign	\$ 104.00	\$ 107.00	\$ 3.00
Regulatory Signs, sign + installation			

Detailed Fee Update Comparison

Street Name & Regulatory Signs			
Description	Current	Proposed	Change
18" sign	\$ 130.00	\$ 120.00	\$ (10.00)
24" sign	\$ 134.00	\$ 135.00	\$ 1.00
30" sign	\$ 163.00	\$ 155.00	\$ (8.00)
36" sign	\$ 183.00	\$ 175.00	\$ (8.00)
48" sign	\$ 214.00	\$ 210.00	\$ (4.00)
Street Name Signs			
Blade/sign only	\$ 50.00	\$ 50.00	\$ -
Blade/sign + installation	\$ 185.00	\$ 205.00	\$ 20.00
Pole Pricing, per foot/each			
2" ID round steel galvanized metal	\$ 1.50	\$ 2.25	\$ 0.75
Tel-Spar 2" perforated square tubing	\$ 3.62	\$ 3.27	\$ (0.35)
Tel-Spar 1.75" perforated square tubing	\$ 2.95	\$ 2.79	\$ (0.16)
Tel-Spar Break Away post installation	\$ 10.00	\$ 13.00	\$ 3.00
Pole, blade/sign installation	\$ 300.00	\$ 220.00	\$ (80.00)
Additional charge, core drilling required	\$ 50.00	\$ 50.00	\$ -

Section 12-100: Sewer Construction and Development

Sewer Connection & Construction			
Description	Current	Proposed	Change
Administration, per connection			
Residential	\$ 45.00	\$ 45.00	\$ -
Commercial/Industrial	\$ 45.00	\$ 220.00	\$ 175.00
Lateral Construction			
4" diameter lateral	\$ 6,990.00	\$ 9,160.00	\$ 2,170.00
Lateral > 35 feet, per foot ³	\$ 174.73	\$ 229.10	\$ 54.37
6" diameter lateral, per foot	\$ 3.37	\$ 7.81	\$ 4.44
Connection to a trunk sewer 10" in diameter or greater	\$ 126.00	\$ 126.00	\$ -
Connection at depth > 9 feet	\$ 1,350.00	\$ 995.00	\$ (355.00)
Sewer Tap-In			
4" diameter pipe	\$ 528.00	\$ 600.00	\$ 72.00
6" diameter pipe	\$ 607.00	\$ 760.00	\$ 153.00

¹ Services no longer offered

² Facility no longer operated by City of Chula Vista

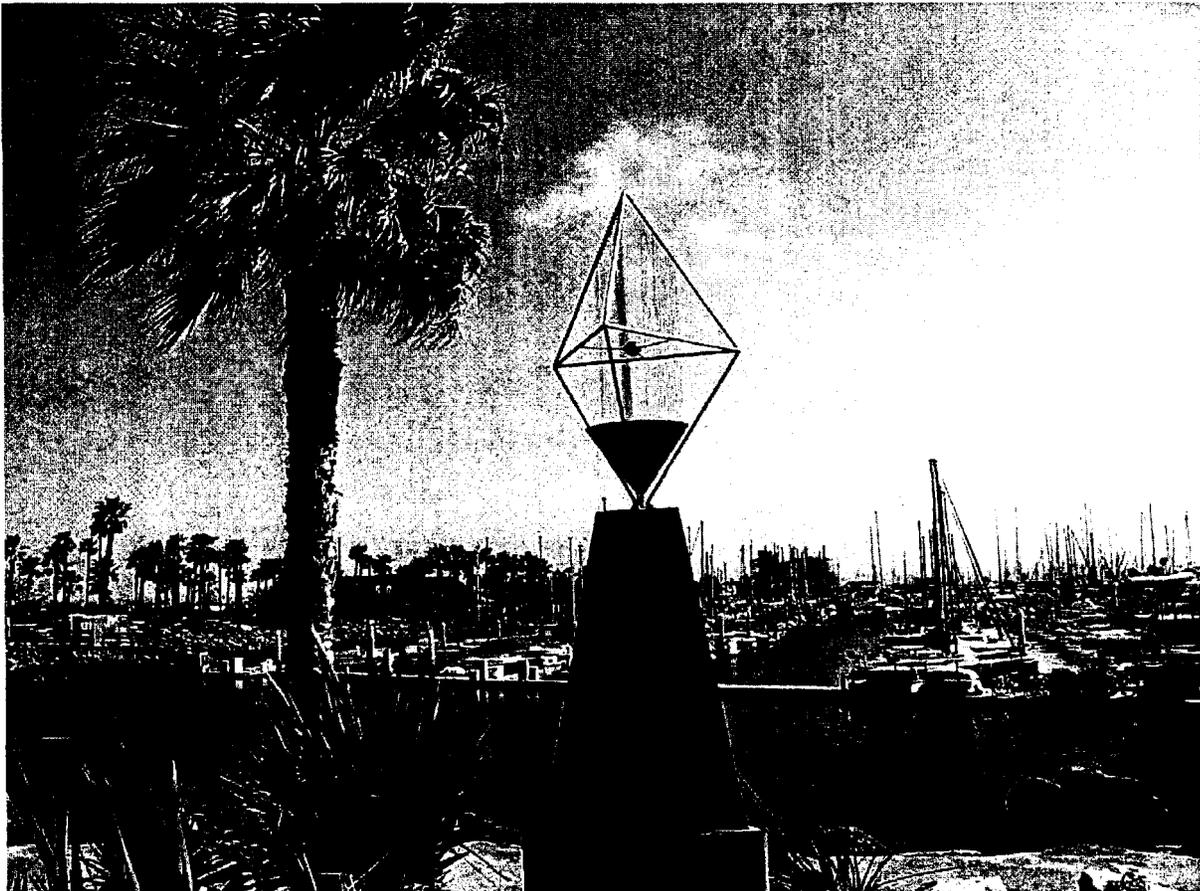
³ Fee updated to apply to laterals > 40 feet in length.

2010 COST OF SERVICE AND RATE STUDY UPDATE FOR SEWER SERVICES



PUBLIC WORKS DEPARTMENT
WASTEWATER ENGINEERING

MARCH 2010



CITY OF CHULA VISTA
2010 COST OF SERVICE AND RATE STUDY UPDATE
FOR SEWER SERVICES

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PUBLIC WORKS DEPARTMENT
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1.1 EXECUTIVE SUMMARY

City staff has conducted an update of the cost of service for next Fiscal Year 2010-2011 to ensure necessary sewer revenue funds are collected to maintain and operate the City's wastewater collection system. In addition, staff has verified that the sewer revenues generate sufficient funds to pay for the treatment of wastewater transported to the City of San Diego's Metropolitan Wastewater Department (METRO) system. **This report documents the results of the study and recommends no sewer rate increases for FY 2010-2011.**

The purpose of the study is to evaluate the existing sewer rates, review and evaluate revenues and revenue requirements ensuring the financial stability of the sewer enterprise. This report will cover a one-year study period for 2010-2011, however 2011-2012 has been shown for informational purposes only.

Throughout this update study, fiscal years will be termed as follows: Fiscal Year 2009-2010 (July to June) is shown as FY 09-10, FY 2010, or just 2010 herein.

On February 5, 2008, the City of Chula Vista adopted the first three years (which ends in June 2010) of a five-year rate plan (2008 Rate Study). This study was approved for only the first three years due to unresolved issues, such as the potential upgrade of the Point Loma Wastewater Treatment Plant (PLWTP). Originally, the 2008 Rate Study assumed that the waiver from secondary treatment levels would be continued for another 5 years for the PLWTP. Recently, the PLWTP was granted another five-year waiver.

This financial plan was developed based on information that was readily available at this time from both the City of Chula Vista and the City of San Diego. Staff recommends that the City re-evaluate the performance of the final cost of services and revenues of the current fiscal year 2009-2010 to ensure that the fund maintains self-sufficiency, and further rebuilds the retained earnings to an optimal level by FY 11-12.

The sewer service fees collected by the City of Chula Vista are primarily used to maintain and operate the wastewater collection system as well as to pay for the cost of wastewater treatment. The sewer service charge is made up of 3 components; the sewer service fee, the sewer facility replacement fee and the storm drain fee. However, the storm drain fee was not analyzed in this study. Revenues generated through the storm drain fee and sewer facilities replacement fee are deposited into the Storm Drain Fund and Sewer Facilities Replacement Fund respectively.

1.2 SUMMARY OF FINDINGS AND RECOMMENDATIONS

1. The City is currently serving approximately 48,000 individual customers with sewer service. However, the study assumed that the number of projected accounts between FY 09 and FY 11 remains unchanged at 47,710, which is the same number of accounts as of the end of Fiscal Year 2008-2009. This assumption was made in anticipation of a balance between the number of new customers and a potential increase in vacancies from foreclosures and

unsold new development. There has also being a significant decrease in sewer flows when compared with the projected flows in the previous 2008 Rate Study for FY 10-11. Reduced water usage primarily due to water conservation efforts and high vacancy rates resulted in reduced projected revenues in fiscal year 2010-11. With all of this in consideration, revenues to be collected are expected to remain the same, while the cost of treatment will decrease.

2. Sewer utility revenues are principally derived from sewer service fees. Other revenue sources include industrial waste permits, miscellaneous fees, and interest income among others. The Operating Fund is currently self-supporting utilizing existing reserve balances.
3. The sewer utility's annual revenue requirements consist of operations and maintenance (O&M) expenditures, routine capital outlays, write-offs of uncollectible accounts, and transfers to the replacement fund and storm drain fund. O&M expenses, including capital outlays, are projected to increase from \$27,551,000 in FY 07-08 to \$28,521,600 in FY 11-12 as shown in Table 4. No significant increases in cost of services are expected for Fiscal Year 2010-2011. Actual O&M expenses in FY 08-09 as shown in Table 4 were substantially lower when compared with the projected O&M expenses in the previous 2008 Rate Study. This was accomplished primarily due to adjustments made in transfers out to the General Fund and a credit adjustment made to the Metro payment in the amount of approximately \$3.7 Million.
4. By definition, cost of service is the annualized revenue requirements net of revenue credits from other miscellaneous sources that need to be met through sewer rates. The City's estimated 2010-year cost of service to be met from sewer revenues totals \$27,684,900. As shown in Table 6, revenue derived from charges under current rates is estimated to be \$28,288,400 for FY 09-10 excluding revenues derived from Sewer Facilities Replacement Charges and Storm Drain Charges. Other revenue sources including interest income and transfers from the Sewer Facilities Replacement Fund are estimated to be approximately \$825,800 as shown in Table 6. As a result, 2010 revenue derived from charges and other revenues are expected to meet expenditures and retain a reserve cash balance of approximately \$1,429,300 ($\$28,288,400 + \$825,800 - \$27,684,900$). For this reason, the adopted rates for 2010 appear to be adequate meeting the required cost of services.
5. Although not the subject of this rate study, also of note is the Sewer Utility Capital Improvement Program (CIP). Currently, the CIP for sewer utility projects are totaling \$12,750,441 over the next three years -from FY 09-10 through FY 11-12 as shown in Table 3. Projects include annual sewer rehabilitation, and sewer improvements. To finance the capital program, various funding sources are used, including sewer facility replacement fund, Development Impact Funds, and existing balances in the capital funds. Consequently, capital costs will be offset by other funding sources and hence do not affect this study.
6. The purchase of additional Metro capacity is not included toward current CIP as negotiations are underway. A reserve has been created towards paying for additional capacity, but it will not be adequate as additional debt may have to be issued to cover the

remainder of capacity costs. This debt will be serviced by the Trunk Sewer Capital Reserve Fund and will not affect rates detailed in this report.

7. The Sewer Facilities Replacement Fee for all users is currently billed at a rate of \$0.18/HCF. No changes to this fee are proposed for FY 2010-2011.
8. The average single-family residential (SFD) customer is estimated to have an average monthly water usage of 10 hundred cubic feet (HCF) or 120 HCF per year. Table 17 shows a comparison of typical SFD monthly sewer bills under the scenarios reviewed in this study.

Briefly, the average household pays \$40.86 per month under the existing rates. No changes to the average monthly bill are proposed for next fiscal year 2010-2011. Detailed charges for other SFD accounts with varying water usage are shown in Table 17.

9. Based on the previous 2008 Rate Study, the single-family residential customer class has been assigned a 90 percent return factor reflecting the assumption that only 90 percent of water used will be conveyed through the sewer system. Therefore, a typical customer using 10 HCF of water will only be billed for sewer service based on a 90 percent return factor or 9 HCF. This reduction in billed volume is the reason for the reduction in the typical SFD bill. No changes to this return factor are proposed next fiscal year 2010-2011.
10. The City of Chula Vista bills its customers in three different ways. Customers under Otay Water District's ("Otay") jurisdiction are billed for water and sewer services monthly on the same bill by Otay. Customers in Sweetwater Authority's (Sweetwater) jurisdiction who reside in the pre-annexation area are billed for sewer services bi-monthly by the City's Finance Department. The remaining customers who are in the Montgomery area of the City who are in either Sweetwater's or CAL-American's jurisdiction are billed for sewer services annually on the property tax bill by the City's Public Works Department. This study utilizes the same baseline customer data that was used in the previous 2008 Rate Study.
11. Revenues will be sufficient to cover the projected expenditures in FY 2010-2011. Figure ES 2 below illustrates the difference between current and previous study estimates. The higher line (red) reflects revenue estimates based on rates estimated in the previous 2008 Rate Study, and the lower line (green) reflects revenue estimates based on proposed rates with no increases for FY 10-11. Revenues and expenditures for FY 11-12 are shown for informational purposes only.

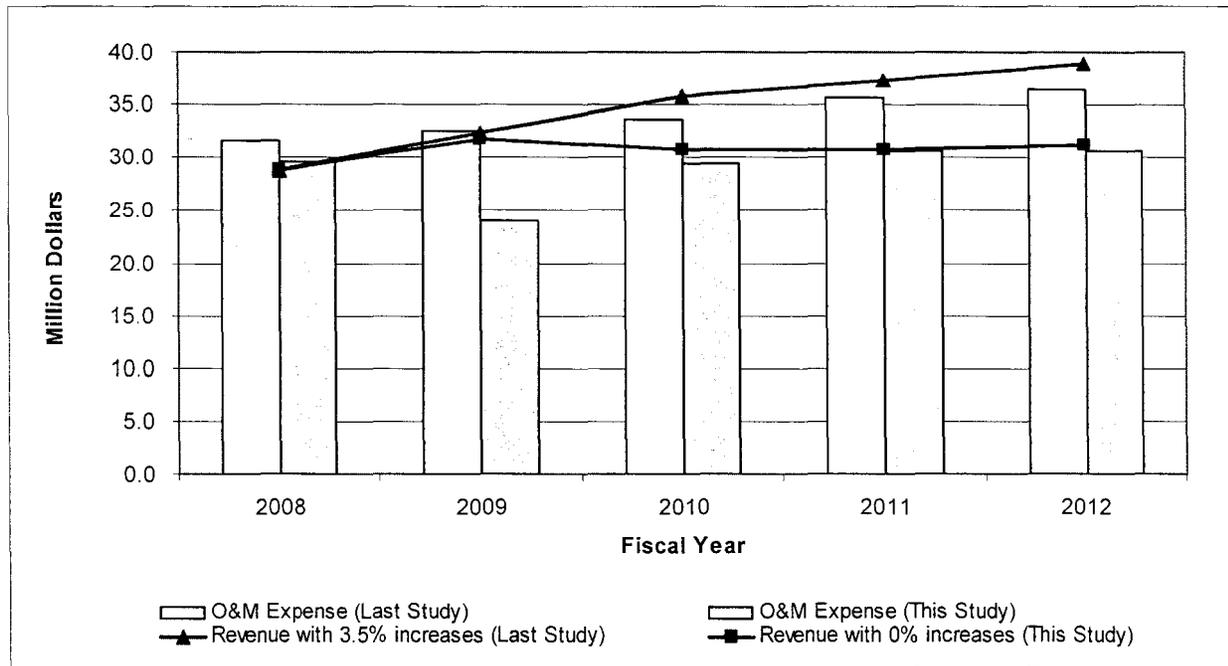


Figure ES-2 - Previous and Current Study Estimates - Revenues & Expenditures

12. Another important element that was taken into consideration in establishing the revenue requirements is the restoration of a healthy operating retained earnings balance. The study determined that with the projected revenues, retained earnings will continue to be adequate for next fiscal year. Figure 2 below illustrates the desired reserve level set at a 180-day working capital balance, in anticipation of potential disruptions of cash flows due to possible changes in the billing methodology. That amount is roughly equivalent to the City’s semi-annually payment to Metro and also allows for an emergency reserve. Bond rating agencies indicate reserves closer to 180 days are typical for utilities with higher bond ratings.

13. Based on the analysis performed in this study, no rate increases are recommended for next fiscal year 10-11. Revenue estimates are expected to exceed expenditures and 180-day operating retained earnings would steadily be returning to recommended levels in FY 10-11. In addition, the reserve level for the end of fiscal year 2008-2009 indicated a healthy operating cash balance in the amount of approximately \$7,529,458 as shown in Table 5.

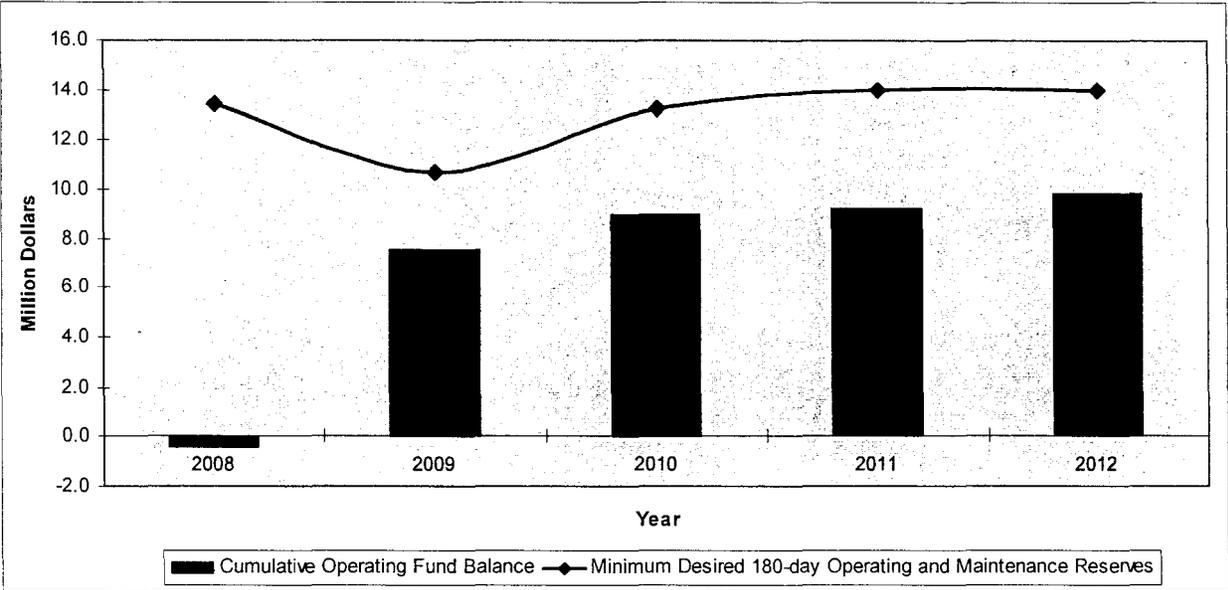


FIGURE 2 - TARGET RESERVES VS. ACTUAL RESERVES)

Proposed Rate Schedule

Shown Table 16 below is a proposed rate schedule for the next fiscal year 2010-2011.

TABLE 16
Existing and Proposed Rate Schedule for Fiscal Year 2011

<u>Meter Size</u>	<u>Existing and Proposed FY 11 Rates</u>
	<u>\$/month</u>
Single Family Residential	8.73
All Others	
5/8	8.03
3/4	8.03
1	13.38
1 1/2	26.76
2	42.81
3	80.28
4	133.79
6	267.59
8	428.14
10	615.66
	<u>\$/hcf</u>
Residential	
Single Family	3.57
Multi-Family	3.63
Mobile Homes	3.63
Non-Residential	
Commercial - Low	3.63
Commercial - Medium	4.94
Commercial - High	7.55
Special Users	Varies

Typical Bills

The table below shows residential bills under existing and proposed rates for various levels of winter periods water usage. The table recognizes that as of February 5, 2008 residential users will be assigned a 90% return factor to provide an allowance for winter period irrigation usages. Figure ES-3 shows the distribution of residential customers by usage levels from 1 hcf to 20 hcf. The figure shows that the average is not only 10 hcf but the largest number of users has a sewer bill based on 10 hcf.

TABLE 17
Existing and Proposed Rate Schedule for FY 2011

<u>Usage</u> hcf/mo.	<u>Existing and</u> <u>Proposed FY</u> <u>11 Charge</u> \$
0	8.73
1	11.94
2	15.16
3	18.37
4	21.58
5	24.80
6	28.01
7	31.22
8	34.43
9	37.65
10	40.86
11	44.07
12	47.29
13	50.50
14	53.71
15	56.93
16	60.14
17	63.35
18	66.56
19	69.78
20	72.99

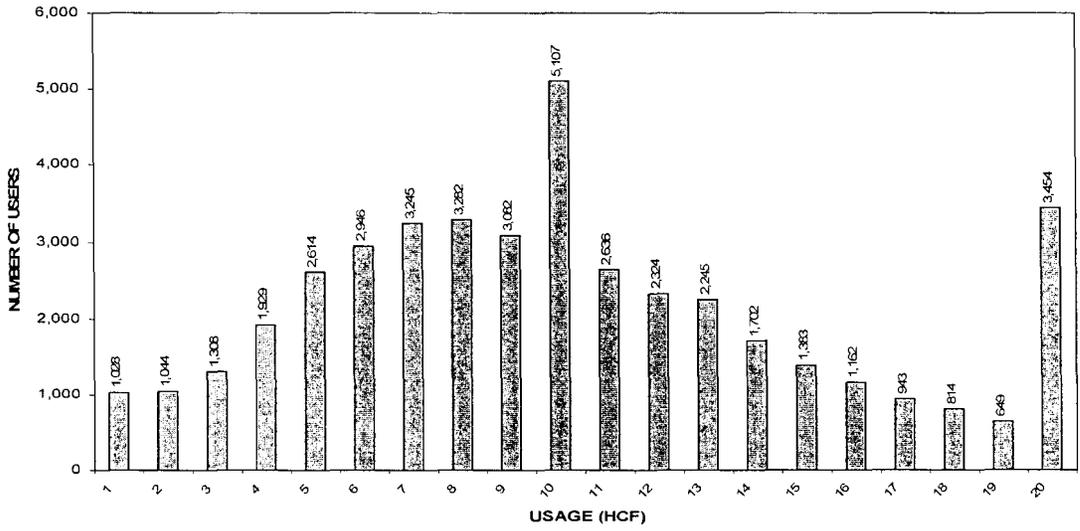


Figure ES-3- Distribution of Customers at Each Level of Usage

1. New customers who do not have a “winter usage history” are set up as “an Average” customer – 10 HCF.
2. The City has a “Cap” of 20 HCF, therefore all customers who have a “winter average” of 20 HCF or above are billed for only 20 HCF.
3. Based on data provided in previous 2008 Rate Study.

Rate Comparisons

City staff performed a survey of wastewater charges in cities in San Diego County and the results are presented in Figure 3 below. The figure clearly shows rates in Chula Vista are slightly higher than the average of \$37.62 in the County.

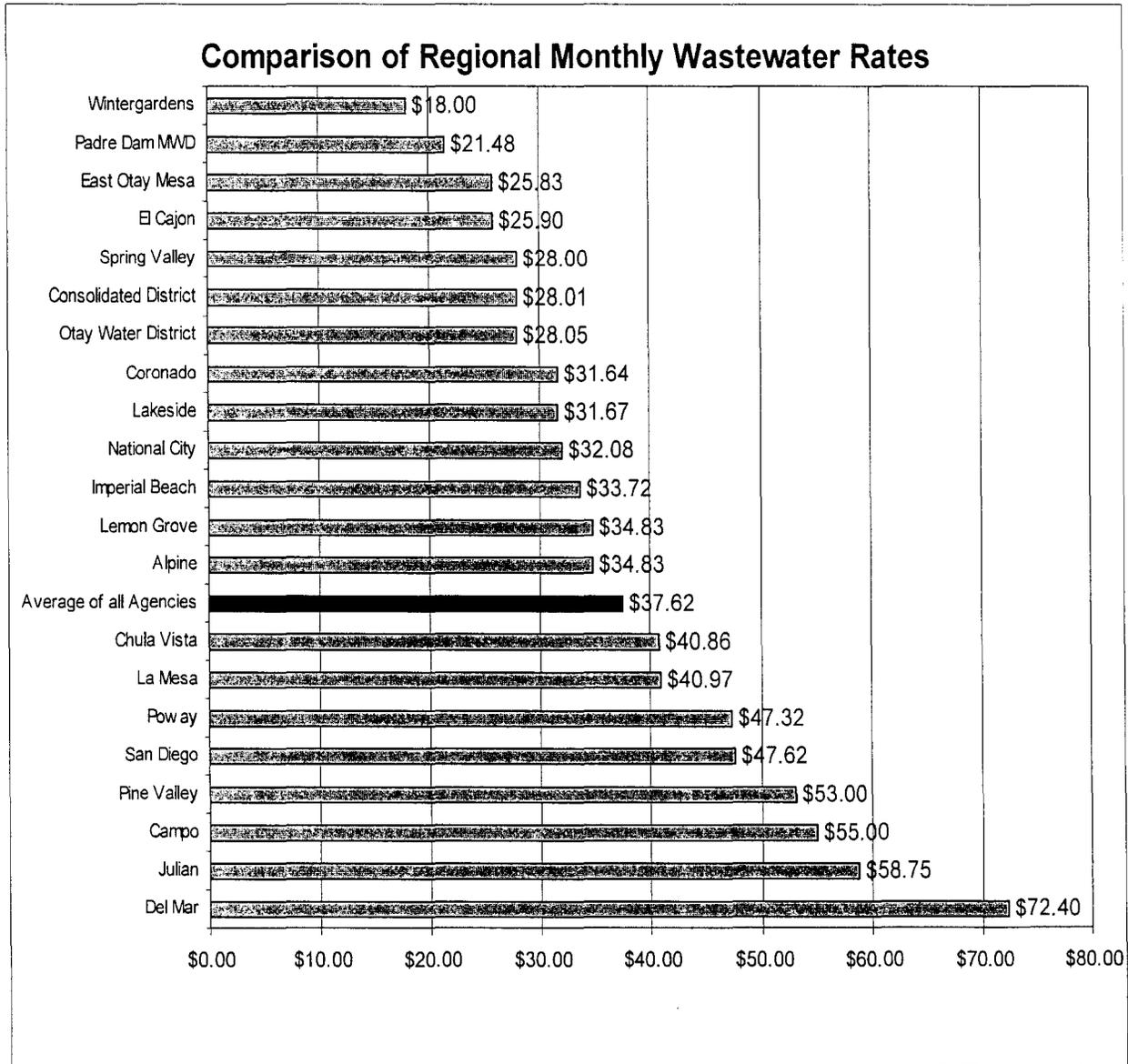


Figure 3 - Monthly Sewer Bill Comparison

INTRODUCTION

The City of Chula Vista is the sewer and storm drain service provider to the residences and commercial enterprises in its service area. The City is located eight miles south of the city of San Diego and seven miles north of the Mexico border and covers approximately 50 square miles. The city has grown at a rapid pace, primarily due to new development on its eastern side in addition to in-fill development on the west. Recently growth has slowed, however.

Wastewater generated in the city is collected and sent to treatment facilities in Point Loma and South Bay operated by Metro. The City is billed by Metro based on the wastewater flow and strength sent to these treatment plants.

In providing sewer service, the City incurs considerable expense related to the ongoing operating and capital needs of the utility. Operating and capital expenditures change annually because of the need for repairs and replacements to existing facilities, the need to improve service to meet more stringent state and federal environmental compliance requirements, and to stay abreast of inflationary trends. City staff has performed a rate study for next fiscal year 10-11 in recognition of the importance of financially planning for the costs to replace, improve, and operate the sewer utility.

The City's priorities in the coming years include the acquisition of additional treatment capacity. The City is currently evaluating a variety of options for meeting this need, some of the options being considered include a.) purchase or lease of additional treatment capacity rights from a member agency or agencies in the Metro system, b.) construction of an independent wastewater reclamation facility or c.) facilitating the upsizing or acceleration of planned Metro treatment facilities to accommodate the City's needs.

Although not part of this rate analysis given alternate funding sources, in addition, the City also has plans for on-going upgrades and improvements of its municipal sewer system. All these projects are included in the City's three-year capital improvement program. A major challenge will be to balance the requirements of expanded infrastructure with available City revenues. All planned expenditures will need prioritization to assure that financial resources are used in the most effective way. The City will also conduct a level of service review to ensure that the level of service being provided is optimized and that available resources are used judiciously.

1.1 BACKGROUND

The City of Chula Vista along with 15 other participating agencies belongs to Metro. The wastewater generated in the City of Chula Vista is collected and conveyed through the City's extensive sewer collection system to treatment facilities in Point Loma and Southbay. Chula Vista's local collection system includes 11 pump stations and over 497 miles of sewer lines.

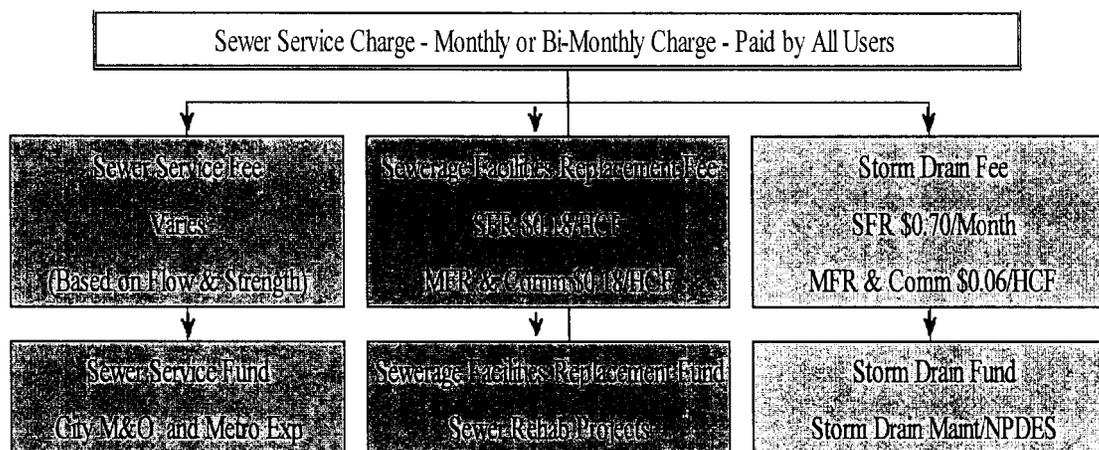
On February 5, 2008, the City of Chula Vista adopted the first three years (which ends in June 2010) of a five-year rate plan. The adopted 2008 Rate Study was approved for only the first three years due to unresolved issues, such as the potential upgrade of the Point Loma Wastewater Treatment Plant (PLWTP). Originally, the 2008 Rate Study assumed that the waiver from secondary treatment levels would be continued for another 5 years for the PLWTP. Recently, the PLWTP was granted another five-year waiver. It is necessary to reevaluate the cost of service and rates for next fiscal year 2010-2011 in an effort to continue meeting the City's financial obligations. For this reason, City staff has reevaluated next fiscal year to ensure necessary funds are collected to maintain and operate the City's wastewater collection system as well as to pay for the treatment of wastewater transported to Metro.

In 2011, the City of Chula Vista in conjunction with the City of San Diego will be conducting a comprehensive financial plan to consider potential upgrades to regional recycling and treatment facilities.

Sewer Service Charge

The City of Chula Vista's Sewer Service Charge is made up of three different fees; the Sewer Service Fee, the Storm Drain Fee and the Sewer Facilities Replacement Fee as illustrated in the diagram below.

Consequently, revenue generated by the City's Sewer Service Charge is distributed between three separate funds. These separate fees and funds are detailed as follows:



The Sewer Service Fee

This fee is comprised of two parts and is the focus of the study. There is a fixed monthly fee paid by all users and a variable fee based on water consumption. The fixed monthly fee is based on water meter size and currently ranges from \$8.03 to \$615.66 per month. For the variable portion of the fee, residential customers are charged \$3.57 per Hundred Cubic Feet (HCF) and low-strength commercial customers are charged \$3.63 per HCF. Medium and high-strength

commercial customers are charged \$4.94 and \$7.55 per HCF respectively; while special user charges are individually calculated for each customer.

Sewer Service Revenue Fund - (Fund 41410)

Revenues derived from Sewer Service Fees are deposited into the Sewer Service Revenue Fund. Funds in the Sewer Service Revenue account are used solely for the purposes of maintaining and operating the municipal wastewater collection system and to pay for the collection costs and wastewater treatment charges by the City of San Diego Metropolitan Wastewater. Maintenance and operation is as dictated in Municipal Code Section 3.20. This fund is considered the operating fund for purposes of this study and will be discussed in detail later in the report.

Storm Drain Fee

While not part of this rate review, information regarding this fee is provided to increase understanding of customer billing. This fee recovers a portion of the cost of maintenance and operation of the storm drain system through two types of fees. Single-family customers are charged a flat monthly fee, which is currently \$0.70 per month. All other customers are charged a monthly fee based on water consumption that is currently \$0.06 per HCF. This fee is collected as part of the monthly sewer service charge. Since this fee was established in 1991, the fee has never been increased due to the constraints of Proposition 218. Consequently, the fee does not generate sufficient revenues to meet the obligation of the fund.

Storm Drain Fund (Fund 30110)

Revenues in the Storm Drain Fund are derived from Storm Drain Fees paid by all users for the operation and maintenance of the City's Storm Drain System including underground drainage systems channels and ditches. Also competing for this limited fund source are costs associated with complying with the requirements of the National Pollutant Discharge Elimination System (NPDES). The General Fund currently subsidizes storm drain activities because the fee is not sufficient to meet budgetary requirements. Details of the Storm Drain Fund are shown in the table below.

Storm Drain Fund (Fund 30110)

Description	Fiscal Year Ending June 30				
	Actuals	Actuals	Budget	Projected	Projected
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
	\$	\$	\$	\$	\$
Source of Funds					
Funds on Hand at Beginning of Year	20,800	87,500	117,000	61,400	56,700
Storm Drain Fees (Transfer from Operating)	570,070	574,883	500,000	517,869	517,869
Permit Fees	47,303	14,394	25,000	25,000	25,000
Fines & Penalties	21,700	18,645	0	0	0
Transfer from GENERAL FUND					
Net Adjustments to Fund Balance	63,504	0	0	0	0
Interest Income [1]	1,268	3,695	900	600	500
Total Funds Available	724,645	699,117	642,900	604,869	600,069
Use of Funds					
Fees and Services	285,192	291,557	257,655	257,700	257,700
Transfer to GENERAL FUND	238,528	240,463	240,463	240,500	240,500
Transfer to REPLACEMENT FUND [3]	0	0	0	0	0
Other Transfers Out	31,273	50,085	50,000	50,000	50,000
CIP Expenditures [2]	82,200	0	33,400	0	0
Total Use of Funds	637,193	582,105	581,518	548,200	548,200
Funds on Hand at End of Year	87,452	117,012	61,382	56,669	51,869

[1] Interest on available storm drain fund computed at a 1.0% annual interest rate

[2] Shown on Table 3 as funding source "SD".

[3] Transfers in the amount of approx. \$179,726 will be made as funds become available.

Sewer Facilities Replacement Fee

This fee recovers the cost of sewer rehabilitation and replacements including related evaluation, engineering and utility modification. All users are charged a monthly fee based on water consumption that is currently \$0.18 per HCF. Based on the findings of a recent staff review of the historical records (i.e findings of previous monitoring efforts, required improvements) and cost of the required improvements, it is recommended that the fee remains unchanged for FY 11.

Sewer Facilities Replacement Fund (Fund 42800)

Revenues in the Sewer Facilities Replacement Fund are derived from Sewer Facilities Replacement Fees paid on a monthly basis by all users connected to the City's wastewater collection system. This fund is primarily used for the replacement and rehabilitation of deteriorating municipal facilities. This fee is collected on a monthly basis with the Sewer Service Charge. Details of the Sewer Facilities Replacement Fund are shown in the table below. The table reflects the proposed changes in the Fees.

Sewer Facility Replacement Fund - 42800

Line No.	Description	Fiscal Year Ending June 30				
		Actuals 2008	Actuals 2009	Budget 2010	Projected 2011	Projected 2012
		\$	\$	\$	\$	\$
Source of Funds						
1	Funds on Hand at Beginning of Year	6,489,339	7,259,400	7,982,659	3,157,058	2,589,567
2	Connection Fees	0	0	0	0	0
3	Sewer Facility Replacement Fees Storm Drain	1,353,922	1,951,544	1,181,300	1,181,908	1,200,040
4	Fees	13	0	0	0	0
5	Transfer in from Loan Payments	0	0	0	0	0
6	Interest Income	563,284	279,032	205,358	100,600	93,000
7	Net Adjustments to Fund Balance	0	0	0	0	0
8	Total Funds Available	8,406,558	9,489,976	9,369,316	4,439,567	3,882,606
Use of Funds						
9	Major Capital Improvements [2]	972,900	1,380,300	6,038,000	1,700,000	1,000,000
10	Automotive Equipment	0	0	0	0	0
11	Transfer out to Sewer Service Rev	174,258	127,017	174,258	150,000	160,000
12	Transfer out to General Fund					
13	Total Use of Funds	1,147,158	1,507,317	6,212,258	1,850,000	1,160,000
14	Funds on Hand at End of Year	7,259,400	7,982,659	3,157,058	2,589,567	2,722,606

[1] Interest on available capital funds computed at a 1.0% annual interest rate.

[2] Shown on Table 3 as funding source
"R".

1.2 Purpose

The purpose of this update is to evaluate the existing sewer rates, review revenues and revenue requirements, and perform cost of service and rate analyses to ensure the financial stability of the sewer enterprise. This update is recommended for the following reasons:

- To reflect the actual FY 2008 and FY 2009 operations and maintenance (O&M) expenditures, routine capital outlays, write offs of uncollectible accounts, transfers to the replacement fund and transfers to the storm drain fund;
- To update the actual and projected payments made over the past two years and next two years respectively to the City of San Diego for the treatment of sewage generated by the City of Chula Vista;
- To verify that the adopted rates are generating sufficient revenues to meet the revenue requirements;
- To reevaluate the cost of service for the next fiscal year 2010-2011 to ensure adequate revenues are collected to maintain and operate the City's wastewater collection system; and
- Design sewer rates, in the event that the existing rates are not generating adequate revenues to support revenue requirements.

1.3 Scope of the Study

This update to the 2008 Rate Study includes three phases: Financial Planning, Cost of Service Analysis, and Rate Design.

- **Financial Planning:** Revenue requirements are projected for a three-year period from FY 09-10 through FY 11-12. Financial planning involves estimation of annual O&M and capital expenditures, inter-fund transfers, annual reserve requirements, operating and capital revenues, and the determination of required annual sewer service revenues from rates and charges.
- **Cost of Service:** Cost of service involves the apportioning of annual revenues required from rates to the different user classes in proportion to their demands on the sewer system.
- **Rate Design:** Rate design involves the development of a fixed and variable schedule of sewer rates for each of the different user classes to reflect the required revenue adjustments made during the financial planning phase.

This report includes seven sections besides the Executive Summary and the Introduction. Sections 3 through 8 present study results. These sections discuss in detail the financial planning phase, cost of service analysis, and rate design phase.

REVENUE

Revenue for the sewer utility is derived from sewer service charges, industrial waste permits, miscellaneous revenues, and interest income from operations. This section provides a description of those revenue sources.

2.1 USER CLASSIFICATIONS AND CUSTOMER GROWTH

The level of future revenue from user fees the City can expect to receive is a function of the number of customers served, the quantity of sewer flow, and the level of current rates. Development of projected revenues under existing rates provides the benchmark upon which to evaluate the need for revenue adjustments for this one-year study period.

Seven classes of customer are recognized. They include single-family, multi-family, mobile homes, low-strength commercial, medium-strength commercial, high-strength commercial and special users (high-volume users and variance accounts).

The City is currently serving approximately 48,000 individual customers with sewer service. However, the study assumed that the number of projected accounts between FY 09 and FY 11 remains unchanged at 47,4710, which is the same number of accounts as of the end of Fiscal Year 2008-2009. This assumption was made in anticipation of a balance between the number of new customers and a potential increase in vacancies from foreclosures and unsold new development. There has also being a significant decrease in sewer flows when compared with the projected flows in the previous 2008 Rate Study for FY 10-11. Reduced water usage primarily due to water conservation efforts and high vacancy rates resulted in reduced projected revenues in fiscal year 2010-11. With all of this in consideration, revenues to be collected are expected to remain the same, while the cost of treatment will decrease.

The study assumes no growth in the City service area from FY 08-09 through FY 10-11. The amount of wastewater flows for FY 10-11 was assumed to remain within the same levels of FY 08-09. Table 1 shows the projected number of customer accounts, wastewater flow, and revenue assuming existing rates utilized from FY 09-10 to FY 11-12.

TABLE 1
Projected Number of Accounts, Volume, and Revenue

Fiscal Year Ended <u>June 30</u>	Average Number of <u>Accounts</u>	Total WW <u>Volume</u> hcf	Revenue Under Existing <u>Rates</u> \$
2007	47,020	8,172,900	23,526,500
2008 (1)	47,550	8,313,200	25,614,200
2009 (1)	47,710	7,966,600	24,772,400
2010 (2)	47,710	7,011,900	22,306,200
2011 (2)	47,710	7,015,500	22,315,500
2012 (2)	48,240	7,124,100	22,635,700

(1) Actual revenue under adopted FY 07-08 rates.

(2) Projected revenue under adopted FY 09-10 rates.

The City of Chula Vista also provides a low-income rate, which is 70% of the single-family residential adopted rate. This rate is available to single-family residential users who meet the City's income requirements for "low-income status." The City uses the Federal Department of Housing and Urban Development's (H.U.D) guidelines as a basis of approval.

2.2 BILLING METHOD

The City strives to establish sewer rates that are fair and equitable, so the billing method for each user class is designed to match its estimated cost of service. Rates have been designed to recover fixed costs of maintenance and operation of the system, which is more dependent on the size of the collection system than on the amount of flow in the system. The rates also recover variable costs for wastewater treatment, which is based on the quantity and quality of the treated sewage. Consequently, users pay a sewer service charge that is made up of two components: a fixed service charge and a variable commodity charge. Together these two components comprise the customer's total Sewer Service Charge.

Fixed Service Charge: This charge applies to all users including residential, commercial & industrial, and institutional users. Based upon meter size, the charge allows the City to break out and recover the fixed costs of service that the City incurs irrespective of the amount of flow that goes through the system (e.g., billing and administrative costs, certain portions of the maintenance costs and debt service).

Commodity Charge: This charge varies and is dependent on the amount of wastewater discharges (as measured by water used) and the user's strength classification

Monthly Sewer Service Fee: Fixed Service Charge + Commodity Charge

Commodity Charge: (Sewer Rate x Rate of Return x Water Used)

The Rate of Return is the percentage of the amount of water used by a user that is ultimately discharged into the wastewater collection system.

Single-Family Residential Users

Single-family residential customers - These customers pay a uniform monthly fixed service charge based on meter size (assumed to be 5/8th inches for all single-family residential customers -SFD). The fee is currently \$8.73/month. In addition, variable commodity charge based on water consumption is paid. The City of Chula Vista uses a customer's "Winter Average" to set their sewer service fee for the fiscal year. This concept is explained in greater detail below.

Winter Water Usage Approach

In July 2003, the Chula Vista City Council approved a major change in the way the Sewer Service Charge is determined for single-family homes. The structure was changed from a flat-fee structure where all homes paid the same fee, to a consumption-based structure, which was

based on the amount of water used which typically correlates to the amount of sewage generated. Under this new structure, the sewer service charge is determined by using the lowest average water consumption of two consecutive winter months; the winter months are the six months from November through April. The underlying assumption being that most customers significantly reduce or turn off irrigation sprinklers during the winter season. Therefore, the water consumption during that period generally correlates to the amount of sewage discharged, hence the use of this data as the basis of the rates.

A previous analysis of the City's sewer customer billing data indicated that the City's current approach of billing single-family residential customers the lowest two months of water usage is a fair and equitable method and is used by a majority of large utilities in the United States. However, since a significant number of customers seem to continue to use water outside the home even in the lowest use winter months, it is therefore appropriate to bill for less than the total amount of the water used during the winter period. No changes to the 90 percent return factor for single-family residential customers are proposed at this time. However, the City will be conducting a study in 2011 to determine a fair and equitable return factor for an "average" single-family residential household in the City of Chula Vista.

In addition, the City also has a cap on billable flow for single-family residential customers. Based on the findings of a previous study, the City adopted a cap of 20 HCF. That means that single-family residential customers are capped at 20 HCF per month. The cap was put in place to avoid charging single-family residential customers for any residual irrigation usage that may have occurred during the winter period. The study determined that with a 90% rate of return and a cap of 20 HCF for single-family residential customers and an appropriate rate of return for all other user classes, the total amount of billable flow approximately equals the amount of flow treated at the plant ("mass balance").

Multi-Family Users

Multi-family users pay a fixed service charge based on the meter size and a variable commodity charge that is calculated either of two ways:

- a. If the individual units do not have their own meters, then the entire complex is billed as a multi-family location on a "Master Meter" with a rate of return of 79% (84% for Mobile Homes).
- b. If each unit has its own individual meter, it is billed as single-family home (i.e., based on winter average).

Commercial Users

Commercial users also pay a fixed service charge based on their meter size and a variable commodity charge that is based on the strength classification of the user. Commercial users are classified as low-strength, medium-strength or high-strength users. In addition, the billable flow for commercial users assumes a rate of return of 90% of water consumed.

Special Users

There are two types of special users: High-Volume Users and Variance Accounts are both discussed in greater detail on the following pages.

High-Volume Users

The State Water Resource Control Board guidelines for agencies establishing revenue programs such as this require that commercial and industrial customers who discharge over 25,000 gallons per day (gpd) of wastewater have their sewer service charges determined individually based on flow as well as Chemical Oxygen demand (COD) and Total Suspended Solids (TSS) or estimated strength.

The City currently has nine (9) accounts in this classification.

Dynegy South Bay	Sharp Medical Center	B. F. Goodrich
Otay Landfill	County of San Diego	
Prudential Overall Supply	Fredericka Manor	
Scripps Hospital	Laura Smith	

Sewer Variances

The City also has customers who have been granted special rates based on other criteria because their recorded water usage did not reflect sewage discharged. In accordance with the provisions of Chula Vista Municipal Code, these customers pay processing fees and go through an application process where each component of their sewer discharge is investigated and a special rate based on cost of service is determined by staff. The City currently has 11 accounts in this classification.

Dynegy South Bay	Paseo Del Rey Church
First Church of Christ	CV Elementary Schools
Sweetwater Union High School	Southwestern College
Canyon Community Church	Santa Fe Tortilleria
Inland Industries	Otay Landfill
Ecology Auto Parts	

2.3 EXISTING SEWER RATES

The existing rate schedule is presented below in Table 2.

TABLE 2
Existing Sewer Rate Schedule FY 2010

<u>Meter Size</u>	<u>Service Charge</u> \$/month
Single Family Residential	8.73
All Others	
5/8	8.03
3/4	8.03
1	13.38
1 1/2	26.76
2	42.81
3	80.28
4	133.79
6	267.59
8	428.14
10	615.66
	<u>Volume Charge</u> \$/hcf
Residential	
Single	
Family	3.57
Multi-Family	3.63
Mobile Homes	3.63
Non-Residential	
Commercial Low	3.63
Commercial Medium	4.94
Commercial High	7.55
Special User	Varies

In addition to the Sewer Service Fees, all users pay a Sewer Facilities Replacement fee and a Storm Drain Fee, which are all integrated, into the monthly Sewer Service Charge. All users are currently charged \$0.18/HCF a month. SFD customers are billed a storm Drain Fee of \$0.70 a month while MFD/Commercial are billed \$0.06/HCF.

2.4 SEWER SERVICE FEE REVENUE UNDER EXISTING RATES

Revenue for financing the City's sewer system is derived principally from sewer service charges. Other revenues are received from miscellaneous revenues and interest income.

2.4.1 REVENUE UNDER EXISTING RATES

Revenue under existing rates is obtained by applying the current rate schedule, shown in Table 2, to the projected number of customers served by the City and estimated wastewater flow. Table 1 shows that the City will collect approximately \$28,288,500 in FY 09-10 for sewer services, excluding Storm Drain Charge and Capital Facilities Charge revenues.

2.4.2 OTHER REVENUES

Other revenue sources include industrial waste permits; pump station maintenance fees, reimbursements, and miscellaneous revenue. Total revenue from these sources is estimated to be approximately \$429,800 in FY 09-10 as shown in Table 5.

2.4.3 INTEREST INCOME

Interest income varies from year-to-year depending on the investment of available monies in the Sewer Operating Fund. Investment income projections are based on available fund balances using an average annual interest rate of 1 percent throughout the study period. Estimated interest income for FY 09-10 totals \$121,691 as shown in Table 5.

CAPITAL IMPROVEMENT PROGRAM

The City has developed a sewer utility capital improvement program (CIP) to address municipal sewer systems need in terms of projects necessary to bolster and reinforce its existing infrastructure facilities. A summary of the sewer capital improvement program, which reflects the planned expenditures for each year during the study period, is shown in Table 3. The program is estimated to total \$12,750,441 for FY 09-10 through FY 11-12; however, there are projects that may be carried over from FY 08-09. Sewer projects include the purchase of additional Metro capacity, sewer replacements, and annual upgrades and improvements to the sewer system.

Since most capital costs are not going to be funded from the operating fund directly, they are provided for informational purposes only and will not affect rates.

TABLE 3
Proposed Major Capital Improvement Program

Line No.	Description	Type of Fund(1)	Budget 2010 \$	Projected 2011 \$	Projected 2012 \$	Total \$
Sewer Facility Replacement Fund						
1	Sewer Rehabilitation FY02-03	R	5,293			5,293
2	Sewer Rehabilitation FY04-05	R	5,468			5,468
3	G St Pump Station Improvements	R	27,427			27,427
4	Plaza Bonita Sewer Junction Reconstruction	R	104,017			104,017
5	Sea Vale Sewer btwn Woodlawn Av and Broadway	R	14,786			14,786
6	Sewer Rehabilitation FY06-07	R	5,829			5,829
7	Pump Station Alarm Replacement	R	170,780			170,780
8	G St Sewer between 2nd and 4th	R	1,659,051			1,659,051
9	C St Sewer between 4th and 5th	R	529,863			529,863
10	North 5th St Sewer Replacement	R	547,878			547,878
11	Garrett St Sewer between Davidson & E St	R	417,128			417,128
12	Sewer Rehabilitation FY 07-08	R	386,734			386,734
13	Sewer Rehabilitation FY 08-09	R	1,463,689			1,463,689
14	Sewer Rehabilitation FY 09-10	R	300,000			300,000
15	Sewer Rehabilitation FY 10-11	R		600,000		600,000
16	Robinhood Ranch II Pump Station Improvements	R	400,000			400,000
17	Corral Ct Pump Station Rehabilitation	R		450,000		450,000
18	Sewer Maintenance (Access) Road	R		300,000	200,000	500,000
19	Hilltop Pump Station Rehabilitation	R		350,000		350,000
20	Future Sewer Rehabilitation	R			800,000	800,000
	Subtotal		6,037,943	1,700,000	1,000,000	8,737,943
Trunk Sewer Fund						
21	Colorado Ave btwn J St & K St	T	777,000			777,000
22	Industrial Blvd & Main St Capacity Enhancement	T	140,000			140,000
23	Industrial Blvd btwn Main St & Anita St	T		500,000		500,000
24	Oxford St btwn Industrial Blvd & Broadway	T		670,000		670,000
25	Industrial Blvd btwn Moss St & K St	T		100,000	300,000	400,000
26	Moss St @ Railroad Crossings	T			500,000	500,000
27	Wastewater Master Plan	T			500,000	500,000
28	Joint Feasibility Study Reclamation Plant	T	244,992			244,992
	Subtotal		1,161,992	1,270,000	1,300,000	3,731,992
Sewer Service Revenue						
29	Eastlake Parkway Pump Station Decommissioning	O	70,326			70,326
30	Computer Network Upgrade	O	774			774
31	GIS-Orthophotography/Topography	O	5,000			5,000
32	Replacement of Fuel Storage Tanks	O	72,000			72,000
33	Survey Monu Preservation and Replacement Program	O	15,000			15,000
34	CIP Advanced Planning	O	15,000			15,000
35	Automation-AutoCAD Updgrade	O	3,000			3,000
36	CIP Mgmt & Equipment Purchase	O	16,039			16,039
37	Sewer Vermin Eradication Treatment	O		50,000		50,000
	Subtotal		197,139	50,000	0	247,139
Storm Drain						
38	CMP Rehabilitation Program	SD	33,367			33,367
	Subtotal		33,367	0	0	33,367

SECTION 3

Total	<u>7,430,441</u>	<u>3,020,000</u>	<u>2,300,000</u>	<u>12,750,441</u>
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(1) T = Trunk Sewer Capital Reserve Fund, R = Replacement Fund, O = Operating Fund, SD = Storm Drain.

REVENUE REQUIREMENTS

Revenue Requirements of the utility consist of operation and maintenance expenses and annual capital costs. The latter includes debt service, which the utility currently does not have, and routine capital outlays for equipment replacements.

4.1 OPERATIONS AND MAINTENANCE EXPENSE

Operation and maintenance (O&M) expense includes the cost of operating and maintaining sewer collection, treatment and disposal of wastewater, and maintenance of system facilities. Expenses include the cost of personnel, utilities (gas and electric), chemicals, and miscellaneous materials and supplies to operate the sewer system on a routine basis. Expenses also include payment to the General Fund for overhead costs. Since O&M costs are an ongoing annual obligation of the City, they must be met from sewer service charge revenue.

Table 4 presents a summary of the projected O&M expenses for the City's sewer system. The forecasted expenditures are based upon the City's budget and the effect of inflation in future years. Total operation and maintenance expense, including capital outlay, is projected to increase from \$27,551,000 in FY 07-08 to \$28,521,600 in FY 11-12. The Metro and Spring Valley costs shown on Lines 11 and 12 include both O&M and capital costs.

TABLE 4
Operations and Maintenance Expense

Line No.	Description	Fiscal Year Ending June 30				
		Actuals 2008	Actuals 2009	Budget 2010	Projected 2011	Projected 2012
		\$	\$	\$	\$	\$
WW Support Services						
1	Wastewater Engineering	521,800	685,300	704,000	748,700	766,800
2	WW Operations Admin	147,200	149,100	149,500	165,000	168,200
3	WW Maintenance	3,409,900	3,603,900	3,867,800	4,023,400	4,102,600
4	Lift Station/Pool Maint.	539,800	574,900	615,400	515,000	553,100
5	Sewer Billing and Collection	60,200	84,100	116,700	119,700	122,300
6	Sewer Service Supplies and Services	167,800	85,000	139,700	160,500	163,700
7	Sewer Service Risk Management	17,000	32,700	50,000	52,200	53,300
8	Transfer to General Fund	3,873,100	2,809,400	2,498,800	2,434,600	2,419,300
9	Total WW Support Services	8,736,800	8,024,400	8,141,900	8,219,100	8,349,300
10	Metro Cost	17,487,600	12,681,800	17,817,200	18,800,000	19,000,000
11	Spring Valley	311,700	242,300	133,500	422,400	127,500
12	Other Professional Svcs.	4,700	5,000	45,600	100,000	103,000
13	Otay Water District Processing	358,100	359,200	360,500	361,800	363,000
14	Total O&M Expense*	26,898,900	21,312,700	26,498,700	27,903,300	27,942,800
15	Capital Outlay	652,100	9,300	705,100	578,800	578,800

16	Total O&M Expense	27,551,000	21,322,000	27,203,800	28,482,100	28,521,600
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4.2 DEBT SERVICE REQUIREMENTS

The City currently does not have any existing outstanding bond indebtedness.

4.3 TRANSFER OF REVENUES TO THE SEWER FACILITIES REPLACEMENT FUND

As part of the sewer service charge, a sewer facilities replacement fee of \$0.18 per HCF per month is charged to all customers. Total revenues collected will be transferred to the Sewer Facilities Replacement Fund. No changes to the Sewer Facilities Replacement Fund are proposed at this time.

4.4 TRANSFERS OF REVENUES TO THE STORM DRAIN FUND

Similar to the sewer facilities replacement fee, the City also has a storm drain fee of \$0.70 per single-family dwelling unit per month. Non-residential customers are charged \$0.06 per HCF of water usage per meter. It is anticipated that the Operating Fund will make a series of transfers to the Storm Drain Fund matching revenues collected. No changes to the Storm Drain Fund are proposed at this time.

4.5 BAD DEBT WRITE-OFFS

This study assumes bad debt write-offs of \$300,000 annually based on historical trends. The majority of the write-offs are from customers in the pre-annexation area of the City who are billed by the City's Finance Department. Since the sewer billing is not done in conjunction with the water bill, the City does not have the ability to shut-off water service in order to collect these bills.

4.6 ROUTINE CAPITAL OUTLAYS

Routine capital outlays, which are financed from annual system earnings, include estimates for vehicle replacements, a new vactor truck, and other additions and replacements to system equipment.

4.7 OTAY WATER DISTRICT BILLING AND COLLECTION CHARGES

A portion of the City (primarily east of I-805) is billed for sewer service by the Otay Water District ("Otay"). Otay bills the City on a per account basis for providing this service. It is currently estimated that Otay will bill the City an average of \$362,000 over the next two years. While this amount is quite significant, there are several benefits associated with this arrangement. For example since the sewer bill is collected with the water bill, the City has a low "bad debt" percentage for customers in that area compared to the other areas where the City does not have a similar arrangement and has less leverage to deal with delinquent accounts.

CASH FLOW ANALYSIS

5.1 PROPOSED REVENUE ADJUSTMENTS

To provide for the continued operation of the sewer utility on a sound financial basis, revenue must be sufficient to meet revenue requirements. This section of the report analyzes the revenue needed to meet future revenue requirements.

The pro forma operations statement or cash flow summary presented in Table 5 provides a basis for evaluating the timing and level of sewer revenue required to meet the existing and projected revenue requirements during FY 09-10 through FY 11-12. Based on the findings of this study, projected revenue requirements have been met and desired operating and capital retained earnings are expected to be maintained next fiscal year 10-11 . Therefore, no increases are proposed for FY 2011:

<u>Effective Date</u>	<u>Increases</u>
July 1, 2010	0 percent

The magnitude of the existing rates are adequate to sustain proper levels of sewer revenues in order to meet revenue requirements and avoid transfers from any other funds, so that the Sewer Service Revenue fund can remain self-supporting. Estimated sewer revenue under adopted rates is shown on Line 7 of Table 5. The annual revenue shown is the same as in Table 1. Additional operating revenues from any proposed rate increases are shown on Lines 2 through 7. Other revenues and interest income are shown on Lines 10 through 15.

Operation and maintenance expenses, transfers to other funds, and bad debt write-offs are shown on Lines 18 through 24. Line 19 shows the transfers to the Sewer Replacement Fund and Line 20 presents the transfers to the Storm Drain Fund scheduled for each year.

The cash flow indicates that the projected revenues will be sufficient to meet all the needs of the utility over the next fiscal year 2010-2011 with no rate increases. No reserves are currently being used to meet revenue requirements. Fiscal year 2011-2012 has been shown as reference in Table 5. As shown in Table 5, the annual retained earnings will remain positive and balances will remain at slightly higher than optimum levels defined as 180-day O&M for FY 09-10.

TABLE 5
Operating Fund Flow of Funds

Line No.	Description	Fiscal Year Ending June 30						
		Actuals	Actuals	Budget	Projected	Projected		
		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>		
		\$	\$	\$	\$	\$		
Revenue:								
1	Wastewater Service Charges Under Existing Rates	25,614,200	24,772,400	22,306,200	22,315,500	22,635,700		
	Additional Service Charge Revenue Required:							
	Revenue		Months					
	<u>Year</u>	<u>Increase</u>	<u>Effective</u>					
2	2008	5.00%	6	640,400	1,238,600	1,115,300	1,115,800	1,131,800
3	2009	9.90%	12		2,575,100	2,318,700	2,319,700	2,353,000
4	2010	9.90%	12			2,548,300	2,549,300	2,585,900
5	2011	0.00%	12				0	0
6	2012	0.00%	12					0
7	Total Additional Service Charge Revenue	640,400	3,813,700	5,982,300	5,984,800	6,070,700		
8	Total Wastewater Service Charge Revenue	26,254,600	28,586,100	28,288,500	28,300,300	28,706,400		
9	Other Revenues	330,600	429,800	429,800	429,800	429,800		
10	Facilitites Replacement Charge Revenue	1,353,900	1,951,500	1,181,300	1,181,900	1,200,000		
11	Storm Drain Charge Revenue	570,100	574,900	500,000	517,900	523,900		
12	Reimb - CIP Projects	69,596	78,035	100,000	15,000	30,000		
13	Transfer In from Swr Facility Repl	174,300	127,017	174,258	150,000	160,000		
14	Interest Income From Operations [1]	45,000	76,800	121,691	121,691	121,691		
15	Interest Income From Restricted Reserves [1]	0	0	0	0	0		
16	Reimbursement from General Fund	0	0	0	0	0		
17	Total Operating Revenues Available	28,798,096	31,824,152	30,795,549	30,716,591	31,171,791		
Revenue Requirements:								
18	Operation and Maintenance Expense	26,898,900	21,312,700	26,498,700	27,903,300	27,942,800		
19	Transfer to Replacement Fund	1,353,900	1,951,500	1,181,300	1,181,900	1,200,000		
20	Transfer to Storm Drain Fund	570,100	574,900	500,000	517,900	523,900		
21	Transfer Out to Other Funds	0	0	0	0	0		
22	Bad Debt Write-Offs	0	0	300,000	300,000	300,000		
23	Routine Capital Outlay	658,400	46,900	886,200	628,800	578,800		
24	Total Revenue Requirements	29,481,300	23,886,000	29,366,200	30,531,900	30,545,500		
25	Net Operating Funds Available	(683,204)	7,938,152	1,429,349	184,691	626,291		
26	Beginning Operating Fund Balance	274,510	(408,694)	7,529,458	8,958,807	9,143,498		
27	Cumulative Operating Fund Balance	(408,694)	7,529,458	8,958,807	9,143,498	9,769,789		
28	Minimum Desired Operating and Maintenance Reserves [2]	13,449,500	10,656,400	13,249,400	13,951,700	13,971,400		

[1] Estimated based on 1.0% interest rate.

[2] Estimated at 180 days of operation and maintenance expense.

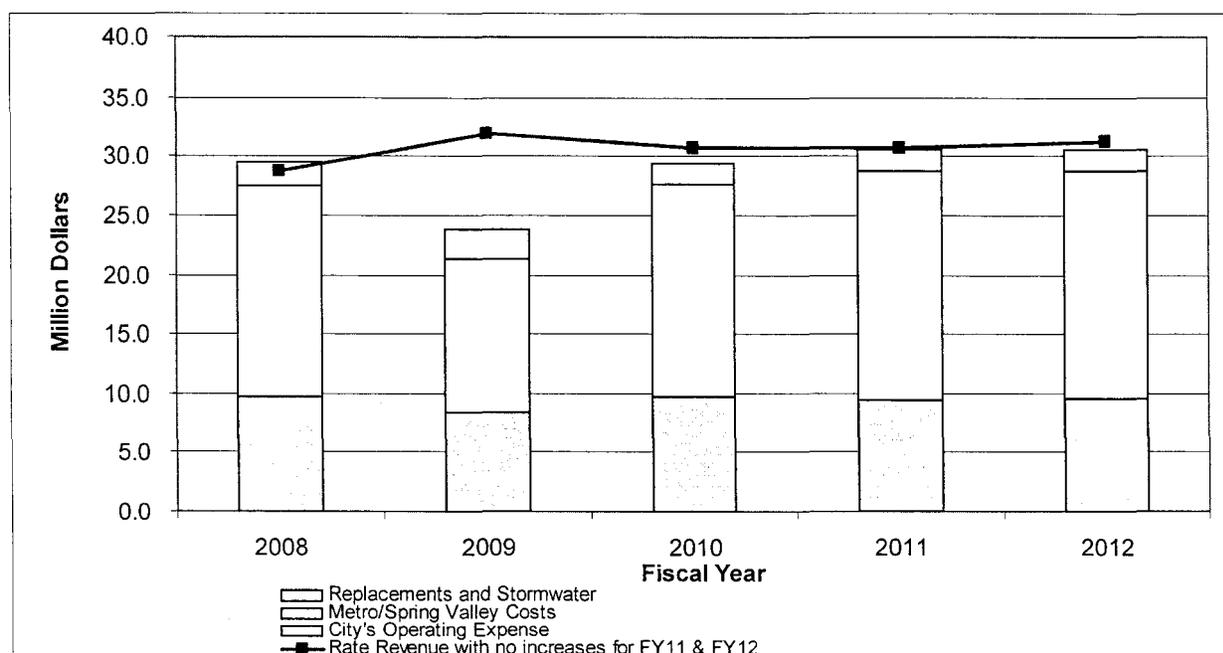


Figure 1 Sewer Operating Fund Summary

The fund balance has grown over the past two-year plan period. The desired balance is considered a reasonable working capital balance for a wastewater utility and is a target that can be used to justify a higher bond rating.

Figure 1 shows a graphical summary of the revenue under the adopted and proposed FY 11 rates with revenue requirements. The figure indicates that revenue under the existing rates is sufficient to cover operation and maintenance and capital expenses for FY 10 and FY 11 and that no drawdown of reserves will be necessary. In addition, no appreciable draw downs are anticipated in FY 10-11 because the Operating Fund will be self-sufficient.

Figure 2 below shows the projected reserve balances. The figure shows that with the projected revenue with no rate increases, reserves will be at steadily higher levels for the next two years. It is recommended to maintain the current revenues to cover the costs of possible reductions in revenues due to the proposed changes in billing methodology resulting in disruption of cash flows. The higher reserve levels are also recommended to maintain optimal reserve balances allowing higher bond ratings.

Maintaining adequate reserves is critical to the successful financial operation of an enterprise activity such as the Sewer Fund. The indicated desired reserve level has been set at a 180-day working capital balance in anticipation of potential cash flow disruptions due to the proposed changes in billing methodology. That amount is roughly equivalent to the utility's semi-annually payment to Metro and also allows for an emergency reserve. Bond rating agencies indicate reserves closer to 180 days are typical for utilities with higher bond ratings.

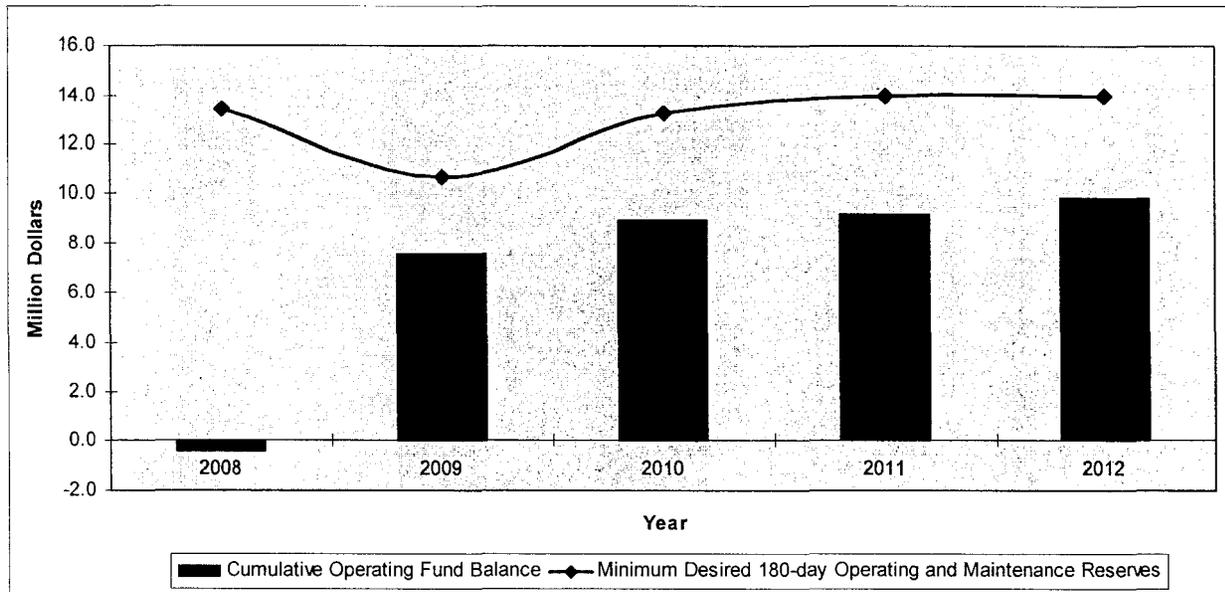


Figure 2 Target Reserves vs. Actual Reserve Balance

COST OF SERVICE ANALYSIS

The cost of service analysis is a critical element in a rate study. The total revenue requirements net of revenue credits from miscellaneous sources, is by definition, the cost of providing service. This cost of service is then used as the basis to develop unit rates for the wastewater parameters and to allocate costs to the various user classes in proportion to the quantity of wastewater contributed and the strength of wastewater.

6.1 COST OF SERVICE ALLOCATION

The annual revenue requirements or costs of service to be recovered from charges for wastewater service consist of the elements of O&M expense and capital related costs. O&M expense includes cost directly related to the collection, treatment and disposal of wastewater, and maintenance of system facilities. Capital related costs represent routine capital outlays.

The City's estimated 2010 year cost of service to be recovered from wastewater charges is estimated to be \$27,684,900. As shown in Table 6, revenue derived from charges for service under current rates is estimated to be \$28,288,400 for FY 09-10 excluding revenues derived from Sewer Facilities Replacement Charges and Storm Drain Charges. Therefore, the adopted rates for 2010 are adequately meeting the cost of services required for FY 09-10.

TABLE 6
Allocation of Revenue Requirements for Test Year 2010

<u>Line No.</u>		<u>Operating Expense</u> \$	<u>Capital and Other Costs</u> \$	<u>Total</u> \$
	Total Revenue Requirements			
1	Operation & Maintenance Expense	26,498,700		26,498,700
2	Total Debt Service		0	0
3	Routine Capital Outlay		886,200	886,200
4	Bad Debt Write-offs	300,000		300,000
5	Subtotal	26,798,700	886,200	27,684,900
	Less Other Operating Revenue			
6	Other Revenues	429,800		429,800
7	Reimbursements and Transfers		274,300	274,300
8	Interest Income	121,700		121,700
9	Subtotal	551,500	274,300	825,800
	Adjustments			
10	Adjustment for Annual Cash Balance	(1,255,000)	(174,300)	(1,429,300)
11	Adjustment to Annualize Rate Increase	0		0
12	Subtotal	(1,255,000)	(174,300)	(1,429,300)

13	Cost of Service to be Recovered from Rates	27,502,200	786,200	28,288,400
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6.2 CUSTOMER CLASS COSTS OF SERVICE

The cost responsibility of each customer class was determined during the previous 2008 Rate Study. In that study, a revision was made to the allocation of cost to customer classes to reflect that customers pay close to their fair share of cost of service. Since revenues are expected to exceed costs of service next fiscal year and no rate increases are proposed at this time, no adjustments to the cost allocation of each customer class are proposed at this time.

RATE DESIGN

In general, class cost of service allocations serve as a "guide" to the necessity for, and extent of, rate adjustments. Other considerations such as the change from previous rate levels, public reaction to rate changes, past local policies and practices, and local regulations may modify indicated cost of service adjustments. The end result of any rate adjustment process, however, should be rate schedules, which are simple to apply, clearly understood, and as equitable to each customer class as possible.

7.1 EXISTING AND PROPOSED SEWER RATES

The cost of service analysis provides the basis for adjusting sewer service charges. The cost of service allocation study provides the unit costs of service used in the rate design process and gives a basis for determining whether resultant rates will recover costs of service from customer classes and provide the total level of revenue required.

Since the current rates are meeting the revenues required to recover cost of services and no significant major expenditures are expected for next fiscal year, same rates as the existing fiscal year are recommended to the proposed rate schedule for FY 11. Table 13 presents the adopted 2010 and proposed rate schedule for FY 2011 with no rate increases. The results of these changes can be seen in typical bills shown in Table 17 discussed below.

TABLE 13
Existing and Proposed Rate Schedule

Single-Family Residential	Adopted FY 10 and Proposed FY 11	
	Fixed Service Fee	Variable Fee
Sewer Service Fee	8.03	3.39
Sewer Facilities Replacement Fee		0.18
Storm Drain Fee	0.70	-
SFD- Sewer Rate	8.73	3.57

Commercial-Low Strength	Adopted FY 10 and Proposed FY 11	
Sewer Service Fee	Varies	3.39
Sewer Facilities Replacement Fee		0.18
Storm Drain Fee		0.06
Commercial LS-Sewer Rates	Varies	3.63

Table 13 also provides an illustration of how Low-Strength Commercial Customer Fees vary from Single-Family Residential. The Sewer Service Fees vary by meter size and the Sewer Facilities Replacement and the Storm Drain Fees are both collected from a variable fee. The net effect of this can be seen by comparing the bottom lines of the two customers, which shows the combined sewer rates.

7.2 EXISTING AND PROPOSED RATES

The current rates meeting the obligation of the sewer service revenue fund are shown in Table 15 below and illustrate no rate changes for all customer classes next fiscal year 2010-2011. The rates in Table 15 exclude the Storm Drain and Sewer Facilities Replacement Fees. Table 16 shows the current and proposed FY 11 rate schedule with no rate increases, which includes the Storm Drain and Sewer Facilities Replacement Fees.

TABLE 15
Existing and Proposed Rate Schedule for Fiscal Year 2011

<u>Meter Size</u>	<u>Existing & Proposed Rates FY 11 (1)</u>
	\$/month
Single-Family Residential	8.03
<u>All Others (Meter Size in Inches)</u>	
5/8	8.03
3/4	8.03
1	13.38
1 1/2	26.76
2	42.81
3	80.28
4	133.79
6	267.59
8	267.59
10	615.66

	\$/hcf
Residential	
Single Family	3.39
Multi-Family	3.39
Mobile Homes	3.39
Non-Residential	
Commercial - Low	3.39
Commercial - Medium	4.70
Commercial - High	7.31
Special Users	Varies

(1) Does not include the Sewer Replacement Fee and Storm Drain Fee.

TABLE 16
Existing and Proposed Rate Schedule for Fiscal Year 2011

<u>Meter Size</u>	<u>Existing and Proposed Rates FY 11 (1)</u>
	<u>\$/month</u>
Single Family Residential	8.73
All Others	
5/8	8.03
3/4	8.03
1	13.38
1 1/2	26.76
2	42.81
3	80.28
4	133.79
6	267.59
8	428.14
10	615.66
	<u>\$/hcf</u>
Residential	
Single Family	3.57
Multi-Family	3.63
Mobile Homes	3.63
Non-Residential	
Commercial - Low	3.63
Commercial - Medium	4.94
Commercial - High	7.55
Special Users	Varies

(1) Includes the Sewer Replacement Fee and Storm Drain Fee.

Table 17 shows that the sample monthly bills for single family residential customers for FY 09-10 through FY 10-11. The proposed charges include the \$0.70 per month Storm Drain Charge and the \$0.18/HCF per month Facilities Replacement Charge.

Column 1 is the winter period water usage. The typical customer uses about 10 HCF. However, due to the reduced return factor, the typical customer will only be billed for 9 HCF as of January 1, 2008. Column 2 of Table 17 shows the current and proposed FY 11 monthly sewer bill for single-family residential customers with usage ranging from zero to 20 HCF under existing rates. With the current cap set at 20 HCF, usage above 20 HCF is charged for only 20 HCF.

7.3 RATE COMPARISONS

City staff performed a survey of wastewater charges in cities in San Diego County and the results are presented in Figure 3 below. The figure clearly shows rates in Chula Vista are slightly higher than the average of \$37.62 in the County.

TABLE 17
Comparison of Typical Single Family Residential Monthly Sewer Bills

<u>Usage</u> hcf/mo.	<u>Existing and</u> <u>Proposed FY</u> <u>11 Charge</u> \$
0	8.73
1	11.94
2	15.16
3	18.37
4	21.58
5	24.80
6	28.01
7	31.22
8	34.43
9	37.65
10	40.86
11	44.07
12	47.29
13	50.50
14	53.71
15	56.93
16	60.14
17	63.35
18	66.56
19	69.78
20	72.99

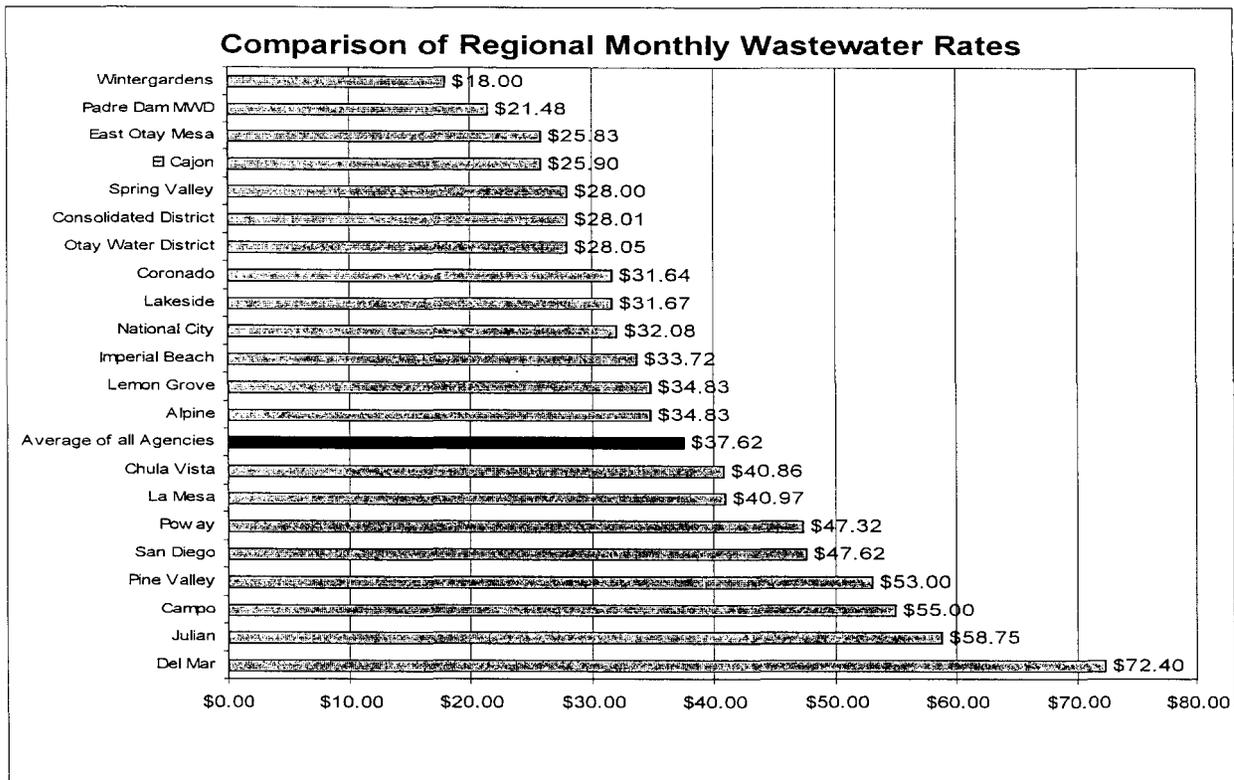


Figure 3 - Monthly Sewer Bill Comparison

CONCLUSION

Based on the analysis performed in this study, no rate increases are recommended for next fiscal year 10-11. Revenue estimates are expected to exceed expenditures and 180-day operating retained earnings would steadily be returning to recommended levels for FY 10-11. In addition, the reserve level for the end of fiscal year 2008-2009 indicated a healthy operating cash balance in the amount of approximately \$7,529,458 as shown in Table 5. No significant increases in cost of services are expected for current fiscal year 2009-2010 and next FY 2010-2011.

This financial plan was developed based on information that was readily available at this time from both the City of Chula Vista and the City of San Diego. Staff recommends that the City re-evaluate the performance of the final cost of services and revenues generated during FY 2009-2010 to ensure that the fund maintains self-sufficiency, and further rebuilds the reserve balance to an optimal level by FY 11-12.

Sewer Capacity Fee EDU Calculation for Restaurants

Chapter 12 of the Master Fee Schedule includes the City’s Sewer Capacity Charge. This fee is collected from applicants either connecting to the City’s sewer system or increasing the volume of flow contributed to the sewer system. The City of San Diego, as part of the Metropolitan Wastewater District (Metro), provides sewage treatment services to fourteen participating agencies that do not own/operate sewage treatment facilities, including Chula Vista. Capacity fee funds collected by the City are used to increase sewer treatment capacity, via construction of capital projects or acquisition of additional treatment capacity rights with Metro.

The capacity fee was established in 1985, and has been regularly updated since that time, with the most recent update occurring in December 2005. The fee is currently set at \$3,478 per Equivalent Dwelling Unit (EDU). No modification to the fee per EDU is proposed at this time.

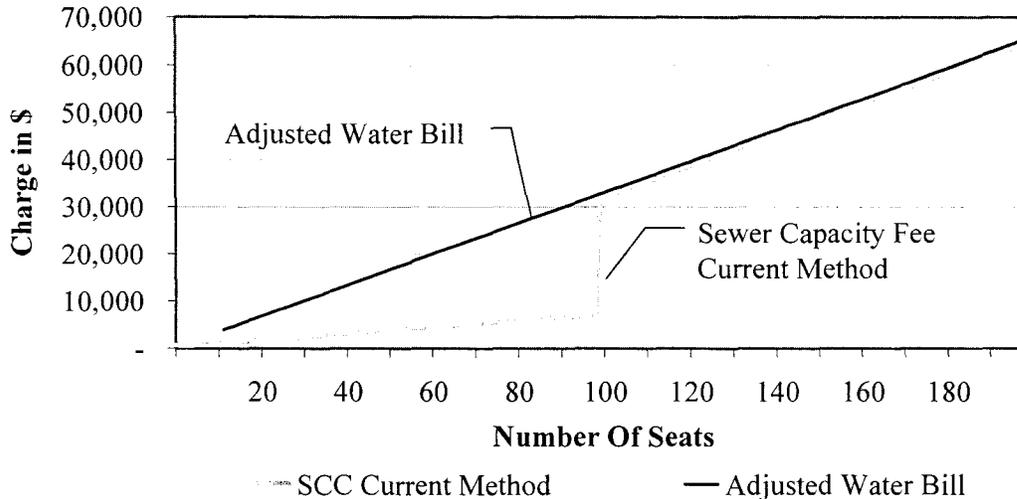
The capacity fee assessed for each project is based upon anticipated discharge into the City’s sewer system and varies by land use. In 1993, Council Resolution 17048 approved the application of an Equivalent Fixture Unit (EFU) methodology in calculating the EDUs associated with each project, setting 1 EFU equal to 14 gallons of flow per day. Each EDU is assumed to generate 265 gallons of flow per day.

Staff in the Public Works department has reviewed the capacity fee calculation for restaurants and identified an improved means of calculating the EDUs for this use. The current EDU calculation is divided into two categories: (1) restaurants with fewer than 100 seats and (2) restaurants with 100 seats or more. For restaurants with fewer than 100 seats, the EDU calculation is based on the number of EFUs. For restaurants with 100 seats or more, the EDU calculation is based on the number of seats proposed. The current calculations are as follows:

Restaurants with <100 seats:	$\frac{\# \text{ of EFUs} \times 14 \text{ gallons/day}}{265 \text{ gallons/day/EDU}} = \# \text{ of EDUs}$
Restaurants with 100 seats or more:	$\frac{\# \text{ of seats} \times 25 \text{ gallons/day}}{265 \text{ gallons/day/EDU}} = \# \text{ of EDUs}$

Staff reviewed 20 restaurants of various seating capacity, and annual water usage data was gathered. In accordance with the current sewer billing methodology, the adjusted water usage was calculated by applying a 90% rate of return (to account for water usage that does not result in discharge into the wastewater system, such as water used for cooking or drinking). Water used for irrigation is excluded, as the majority of commercial establishments have a separate water meter for this purpose. From the adjusted water usage records, staff calculated an average water usage rate in gallons per day, per seat. The chart below illustrates the relationship between the adjusted water usage per seat and the current capacity fee per seat.

**Sewer Capacity Fee & Adjusted Water Bill by Seats
(Current Fee Calculation Method)**

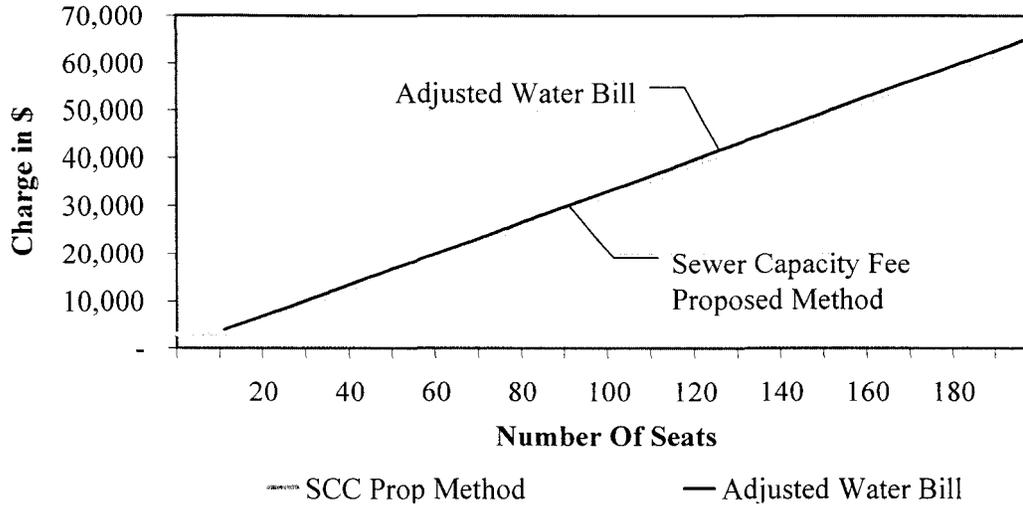


As shown in the chart above, the current fee calculation methodology results in a high correlation with estimated water usage only in restaurants with 100 seats or more (calculation based on number of seats). For restaurants with fewer seats, the fees collected (calculation based on EFUs) do not correspond adequately. It is staff's recommendation that the seat based fee calculation extend to include smaller restaurants (more than 12 seats). For restaurants with 12 seats or fewer, a flat rate of 21 EFUs (1.11 EDUs) is proposed. This refined EDU calculation methodology was designed to ensure that the each user is charged according to their impact on the sewer system. The proposed EDU calculation for restaurants is as follows:

Restaurants with 12 seats or less:	$\frac{21 \text{ EFUs}}{265 \text{ gallons/day/EDU}} \times 14 \text{ gallons/day} = 1.11 \text{ EDUs}$
Restaurants with more than 12 seats:	$\frac{\# \text{ of seats}}{265 \text{ gallons/day/EDU}} \times 25 \text{ gallons/day} = \# \text{ of EDUs}$

The chart below illustrates the improved correlation between estimated water usage and projected sewer capacity charges for restaurants using the new methodology.

**Sewer Capacity Fee & Adjusted Water Bill by Seats
(Proposed Fee Calculation Method)**



RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING A CITYWIDE COST RECOVERY
POLICY

WHEREAS, it has been the general policy of the City of Chula Vista that the public at large should not subsidize services solely benefiting specific individuals or businesses through general tax revenues; and

WHEREAS, developing a formal cost recovery policy will allow the City of Chula Vista to provide an ongoing, sound basis for setting fees given the full cost of providing service; and

WHEREAS, the proposed policy will support optimum cost-recovery rates for certain services and alleviate unintended subsidization of these services from General Fund resources; and

WHEREAS, the proposed policy includes (1) provisions for ongoing review; (2) procedures for establishing cost recovery levels; and (3) target cost recovery levels for services/activities; and

WHEREAS, the Council wishes to adopt a Citywide Cost Recovery Policy, as set forth in Exhibit 1, attached hereto and incorporated herein by reference as if set forth in full.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby adopt the Citywide Cost Recovery Policy as attached hereto.

Presented by

Approved as to form by

Maria Kachadoorian
Finance Director/Treasurer


Bart Miesfeld
City Attorney
DEPUTY

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA ADOPTING AN AMENDED MASTER FEE
SCHEDULE

WHEREAS, the Council wishes to adopt the amended Master Fee Schedule, as set forth in Exhibit 1, attached hereto and incorporated herein by reference as if set forth in full; and

WHEREAS, the proposed fees do not exceed the estimated reasonable cost of providing the associated services; and

WHEREAS, the proposed fee schedule shall not become effective until 60 days after adoption by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby adopt the Amended Master Fee Schedule as attached hereto and thereby repeal all earlier versions of said Master Fee Schedule.

Presented by

Approved as to form by

Maria Kachadoorian
Finance Director/Treasurer



Bart Miesfeld *Deputy*
City Attorney

ORDINANCE NO. _____

URGENCY ORDINANCE OF THE CITY OF CHULA VISTA
CONTINUING THE CURRENT, PREVIOUSLY-APPROVED
SEWER SERVICE RATES

WHEREAS, the sewer service rates are the fees paid by all users who are connected to the City's wastewater collection system to fund the cost of wastewater treatment and maintenance of the system; and

WHEREAS, the sewer service rates currently in effect in the City were established on February 5, 2008, when the City Council of the City of Chula Vista approved a three-year rate plan, which set the schedule for the adjustment of sewer service fees for fiscal year 2007-2008 through fiscal year 2009-2010, based on the findings and recommendations of the "*Cost of Service and Rate Study for Sewer Services*" prepared by Camp Dresser & McKee, Inc. (CDM), dated October 2007; and

WHEREAS, City staff recently prepared the "2010 Cost of Service and Rate Study Update for Sewer Services" (the "2010 Study") and, based on the 2010 Study, determined that continuation of the current service rates, which were previously approved for fiscal year 2009-2010, will ensure that the City recovers sufficient revenues to meet projected expenditures for the maintenance and operation of the City's sewer collection and treatment system for fiscal year 2010-2011; and

WHEREAS, based on the 2010 Study, City staff recommends that the current, previously-approved sewer service rates for fiscal year 2009-2010 remain in effect, beginning July 1, 2010 and continue in effect until the City determines it is necessary to increase, or otherwise adjust the rates; and

WHEREAS, the sewer service rates currently in effect were adopted in compliance with the notice, protest and hearing requirements of California Constitution Article XIID, Section 6, and California Government Code section 53753; and

WHEREAS, the City Council finds that when the currently effective sewer service rates were adopted on February 5, 2008, written protests against the proposed increased sewer service rates were not presented by a majority of owners of the identified parcels; and

WHEREAS, continuing the currently effective sewer service rates would not increase the amount of the fee beyond the amount previously approved by the City Council and would not revise the methodology previous approved by the City Council; and

WHEREAS, the City Council finds that the revenues derived from continuing the currently effective sewer service rates will not result in revenues exceeding the funds required to provide the property related service; and

WHEREAS, the City Council finds that the revenues derived from continuing the currently effective sewer service rates shall not be used for any purpose other than that for which the charge was imposed; and

WHEREAS, the City Council finds the amount of the sewer service rates imposed on any parcel as an incident of property ownership, by continuing the currently effective sewer service rates, shall not exceed the proportional cost of the service attributable to the parcel; and

WHEREAS, the City Council finds that the sewer service rates imposed by continuing the currently effective sewer service rates are for a service actually used by, or immediately available to, the owners of the properties; and

WHEREAS, the City Council finds that the sewer service rates imposed by continuing the currently effective sewer service rates will not be imposed for general governmental services, as proscribed by California Constitution Article XIII, Section 6(b)(5).

NOW, THEREFORE, the City Council of the City of Chula Vista does ordain as follows:

SECTION I. FINDINGS ADOPTING URGENCY ORDINANCE

Based on the evidence presented to the City Council at or before the City Council meeting, the City Council finds that continuing the currently effective sewer service rates fees, which were previously approved for fiscal year 2009-2010, in effect, without interruption, is necessary for preserving the health, safety and welfare of the City's residents, in that, the revenues generated by those fees are necessary to ensure that the City can continue to operate and maintain the City's wastewater treatment system.

SECTION II. ACTION

The currently effective sewer service rates, as depicted in the attached Exhibit A, shall continue in effect, as of July 1, 2010, and shall remain in effect until the City Council takes action to increase, or otherwise modify the rates.

SECTION III. EFFECTIVE DATE

This ordinance is an urgency ordinance necessary for the immediate preservation of the public health, safety and welfare; therefore, it shall be introduced and adopted at the same meeting and shall become effective immediately upon its adoption, pursuant to Chula Vista Charter section 311(d).

Submitted by:

Approved as to form by:

Maria Kachadoorian
Finance Director/Treasurer

 *FOR JM*
Bart Miesfeld
City Attorney

EXHIBIT A

Proposed Rate Schedule Effective July 1, 2010

METER SIZE	EFFECTIVE JULY 1, 2010
MONTHLY FIXED SERVICE CHARGE	
Single Family	\$8.73
All Others	
5/8	\$8.03
3/4	\$8.03
1	\$13.38
1 ½	\$26.76
2	\$42.81
3	\$80.28
4	\$133.79
6	\$267.59
8	\$428.14
VOLUME CHARGE / HCF*	
Residential	
Single Family	\$3.57
Multi – Family	\$3.63
Mobile Homes	\$3.63
Non-Residential	
Commercial – Low	\$3.63
Commercial – Med	\$4.94
Commercial – High	\$7.55
Special Users	Varies

*HCF: Hundred cubic feet

Rates include Storm Drain Fee and Sewer Facilities Replacement Fee

ORDINANCE NO. _____

ORDINANCE OF THE CITY OF CHULA VISTA
CONTINUING THE CURRENT, PREVIOUSLY-APPROVED
SEWER SERVICE RATES

WHEREAS, the sewer service rates are the fees paid by all users who are connected to the City's wastewater collection system to fund the cost of wastewater treatment and maintenance of the system; and

WHEREAS, the sewer service rates currently in effect in the City were established on February 5, 2008, when the City Council of the City of Chula Vista approved a three-year rate plan, which set the schedule for the adjustment of sewer service fees for fiscal year 2007-2008 through fiscal year 2009-2010, based on the findings and recommendations of the "*Cost of Service and Rate Study for Sewer Services*" prepared by Camp Dresser & McKee, Inc. (CDM), dated October 2007; and

WHEREAS, City staff recently prepared the "2010 Cost of Service and Rate Study Update for Sewer Services" (the "2010 Study") and, based on the 2010 Study, determined that continuation of the current service rates, which were previously approved for fiscal year 2009-2010, will ensure that the City recovers sufficient revenues to meet projected expenditures for the maintenance and operation of the City's sewer collection and treatment system for fiscal year 2010-2011; and

WHEREAS, based on the 2010 Study, City staff recommends that the current, previously-approved sewer service rates for fiscal year 2009-2010 remain in effect, beginning July 1, 2010 and continue in effect until the City determines it is necessary to increase, or otherwise adjust the rates; and

WHEREAS, the sewer service rates currently in effect were adopted in compliance with the notice, protest and hearing requirements of California Constitution Article XIID, Section 6, and California Government Code section 53753; and

WHEREAS, the City Council finds that when the currently effective sewer service rates were adopted on February 5, 2008, written protests against the proposed increased sewer service rates were not presented by a majority of owners of the identified parcels; and

WHEREAS, continuing the currently effective sewer service rates would not increase the amount of the fee beyond the amount previously approved by the City Council and would not revise the methodology previous approved by the City Council; and

WHEREAS, the City Council finds that the revenues derived from continuing the currently effective sewer service rates will not result in revenues exceeding the funds required to provide the property related service; and

WHEREAS, the City Council finds that the revenues derived from continuing the currently effective sewer service rates shall not be used for any purpose other than that for which the charge was imposed; and

WHEREAS, the City Council finds the amount of the sewer service rates imposed on any parcel as an incident of property ownership, by continuing the currently effective sewer service rates, shall not exceed the proportional cost of the service attributable to the parcel; and

WHEREAS, the City Council finds that the sewer service rates imposed by continuing the currently effective sewer service rates are for a service actually used by, or immediately available to, the owners of the properties; and

WHEREAS, the City Council finds that the sewer service rates imposed by continuing the currently effective sewer service rates will not be imposed for general governmental services, as proscribed by California Constitution Article XIII, Section 6(b)(5).

NOW, THEREFORE, the City Council of the City of Chula Vista does ordain as follows:

SECTION I. ACTION

The currently effective sewer service rates, as depicted in the attached Exhibit A, shall continue in effect, as of July 1, 2010, and shall remain in effect until the City Council takes action to increase, or otherwise modify the rates.

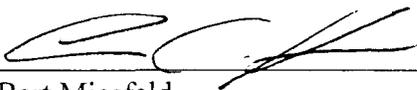
SECTION II. EFFECTIVE DATE

This ordinance shall take effect and be in full force thirty days from its adoption.

Submitted by:

Approved as to form by:

Maria Kachadoorian
Finance Director/Treasurer

 FOR JM

Bart Miesfeld
City Attorney

EXHIBIT A

Proposed Rate Schedule Effective July 1, 2010

METER SIZE	EFFECTIVE JULY 1, 2010
MONTHLY FIXED SERVICE CHARGE	
Single Family	\$8.73
All Others	
5/8	\$8.03
3/4	\$8.03
1	\$13.38
1 ½	\$26.76
2	\$42.81
3	\$80.28
4	\$133.79
6	\$267.59
8	\$428.14
VOLUME CHARGE / HCF*	
Residential	
Single Family	\$3.57
Multi – Family	\$3.63
Mobile Homes	\$3.63
Non-Residential	
Commercial – Low	\$3.63
Commercial – Med	\$4.94
Commercial – High	\$7.55
Special Users	Varies

*HCF: Hundred cubic feet

Rates include Storm Drain Fee and Sewer Facilities Replacement Fee